

**Bob Wise, Governor**

**Paul L. Nusbaum, Secretary**

**West Virginia Health Care Authority**  
West Virginia Department of Health and Human Resources



**Annual Report 2003**

**Board Members**

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*Revised 3/18/2004*

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## List of Revisions

March 18, 2004

### Executive Summary

*"Behavioral Health facilities showed a margin of 1.9% ..." – please see footnote.*

*"Financial information available from eighty-five (85) facilities showed a combined total margin of 1.9% ..." - Page 11.*

Table 26 revised - corrected sub-totals of Operating Expenses and subtotals of Income from Patient Services.

Table 47 reflects the corrected behavioral health EROE of 1.9% in FY 2002.

Table 48 reflects behavioral health EROE of 1.9% in FY 2002. See footnote for Table 48.

## **EXECUTIVE SUMMARY**

### **Significant Agency Activities**

- In 2003, the West Virginia Health Care Authority (Authority) continued its work on the West Virginia Indicator Project. Final recommendations are expected by the Fall of 2004.
- The Authority worked with the Health Advisory Council to develop recommendations to address West Virginia's uninsured rate. The final report will be available in the 2004 Legislative Session.
- The Authority increased the size and capabilities of its health related data repository and analysis functions. A significant number of the agency's public documents are now available on the website for public use.
- In 2003, revisions were made to four Certificate of Need Standards. In 2004, Ambulatory Care and Home Health standards will be reviewed.
- A significantly improved Benchmarking Rate Review System has been developed and implemented making the rate review process more streamlined and less onerous to the hospitals. Of the 39 hospitals, 21 utilized this rate application process for establishing FY 2004 rates.
- The Authority was charged with the oversight and coordination of implementing HIPAA within the WV State Government Executive Branch. Privacy compliance and Transaction and Code Sets (TCS) compliance have been achieved. Significant progress has been made toward compliance with the Security provisions.

### **Financial Overview - Fiscal Year 2002**

#### **All Hospitals**

- The 64 hospitals serving West Virginia experienced a significant decrease in Net Income.
- Net patient revenue increased 6.41% while expenses increased by 7.81% causing the downturn in net income.
- Hospitals continue to be a significant force in the State's economy, generating a payroll of \$1.66 billion and employing 36,326 FTEs.
- Hospitals experienced a slight decrease in uncompensated care in FY 2002.

## **EXECUTIVE SUMMARY (Con't)**

### **Acute Care Hospitals**

- Net patient revenue increased in FY 2002 but did not keep up with the rate at which expenses increased causing a decrease in net income down to 0.3%.
- In FY 2002, 42% of acute care hospitals experienced a loss on net income with Welch Emergency having the greatest percentage loss.
- In FY 2002, seven (7) hospitals had operating margins over 5% with the highest operating margin being obtained again by Williamson Memorial.
- In FY 2002 acute care hospitals as a group continued to experience losses on patients and also experienced a decline in other operating revenue.
- Expenses increased by 7.45% mostly due to increased costs for employees, prescription drugs, medical surgical supplies, and malpractice insurance.
- The financial outlook for acute care hospitals is declining. The small positive net income growth is not adequate to maintain financial viability.

### **Critical Access Hospitals (CAHs)**

- In FY 2002, CAHs experienced continued improvement in financial performance and for the first time in three years posted positive net income. The improvement was a result of net patient revenue increasing at a rate greater than expenses in addition to significant improvements in other and non-operating revenues.
- Hampshire Memorial and Preston Memorial received Medicare designation as CAHs and Boone Memorial will likely receive designation in late 2003.

### **Psychiatric Hospitals**

- The free-standing psychiatric hospitals experienced a \$2 million loss in FY 2002 which is a significant decline from FY 2001. These hospitals experienced increased expenses with a decrease in discharges.

### **Rehabilitation**

- In FY 2002, the new prospective payment system for rehabilitation services was fully implemented. The impact was positive for the facilities in the first year which is somewhat typical.

## **EXECUTIVE SUMMARY (Con't)**

### **Long-Term Acute Care Hospital (LTACH)**

- The one LTACH in operation reported a loss in its first full year of operation. Two other LTACHs have received CON approval – one in Morgantown and one in Princeton.

### **Other Facilities**

- The trend of home health agencies closing or consolidating as a result of reimbursement reductions due to the Home Health Prospective Payment System seems to be stabilizing and their total margin rose to \$1.5 million.
- Behavioral Health facilities showed a combined total margin of 1.9% with just a little over half of the organizations reporting positive margins.<sup>(1)</sup>
- In comparing the same facilities as the prior year, nursing homes show a positive gain of \$1.38 million.
- For FY 2002, hospice excess revenue over expenses reached \$2.57 million with 13 of the 20 organizations reporting positive margins.

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<sup>(1)</sup>Note: Due to a change in one provider's EROE the combined total margin ratio has been revised; it was originally reported as 1.3%. See table 47.

# **West Virginia Health Care Authority**

**West Virginia Department of Health and Human Resources**

## **Annual Report to the Legislature**

**December 8, 2003**

### **I. Introduction**

#### **History of the Agency**

In 1983, the Health Care Authority (Authority) was created as an autonomous agency within State government. It was charged with the responsibility of collecting information on health care costs, developing a system of cost control and ensuring accessibility to appropriate acute care services. In 1997, the Authority was assigned additional responsibilities.

The Authority's statutory duties include:

- Protecting the public from unreasonable and unnecessary increases in the cost of acute care hospital services, deterring cost-shifting through review of discount contracts and rates for non-governmental payors.
- Determining if proposed health care services, new construction, renovations and purchases of major medical equipment are needed, financially feasible and consistent with the State Health Plan through the Certificate of Need (CON) Program.
- Serving as the coordinating agency for the collection, analysis and reporting of health-related data, including financial information on a wide range of health care facilities through the Health Care Financial Disclosure Act.
- Implementing health planning through the State Health Plan.
- Providing economic and technical assistance to rural health systems through the Rural Health Systems Program (RHSP).

## **II. Significant Agency Activities in Calendar Year 2003**

### **Health Planning**

#### **West Virginia Indicator Project**

In 2003, extensive data analysis was performed on the claims databases to develop patterns of care and medical market areas. Separate market areas were developed for primary care services and tertiary care services.

While proving to be more difficult than originally envisioned the Authority has almost completed a comprehensive inventory of health care resources, including facilities and professionals. It is anticipated that the remaining physician data set will be completed by early 2004.

A clinical population profiling system has been installed to assist in determining health status, health risk and clinical complexity of West Virginians. The system also helps profile specific health care needs and their concentration throughout the state. Upcoming focus areas for analysis include diabetes, cardiovascular disease, smoking-related illness, obesity, chronic obstructive pulmonary disease and cancer.

In 2004, the Authority expects to complete the Indicator Project combining information on health service areas, health care resources and health status to identify priority areas within geographic areas of the State. Comprehensive results and recommendations are expected by fall of next year.

#### **Coverage for the Uninsured**

Over the past two years, the Authority and the West Virginia Institute for Health Care Policy and Research (Institute) have been leading a project to address the number of uninsured in West Virginia. West Virginia has been successful in providing health insurance coverage to its children leaving only 6.6 percent without coverage. Unfortunately, one of every five working age adults in West Virginia does not have health care coverage. Additionally, nearly one third of West Virginia seniors do not have Medicare supplemental insurance to help pay for preventive care and prescription drugs.

In 2002, the Authority, in partnership with the Institute, applied for and was awarded a \$1.97 million grant from the Health Resources and Services Administration (HRSA) State Planning Grant (SPG) Program to develop West Virginia's plan for addressing this unacceptable rate of people without insurance.

This year the Health Advisory Council (HAC), consisting of over 100 citizens, was convened to examine the uninsured issue and to make recommendations. The HAC adopted two goals: 1) to do no harm -- that is, maintain the health insurance coverage West Virginians have now; and 2) to reduce the number of working age adults (and their families) currently without health insurance by half within the next 5 years.



Initial subcommittee recommendations were presented to the Council as a whole in October. Suggestions and revisions are being made for a final report back to the HAC. The final report will be available early in the 2004 legislative session.

### **Health Care Quality and Outcomes Measures**

The Quality Project was developed by the Quality Utilization Advisory Group as an outcome of Senate Bill 458. This legislation, passed in 1997, directs the Health Care Authority to establish a utilization review and quality assurance program for the purpose of 1) avoiding unnecessary or inappropriate utilization of health care services and 2) ensuring high quality health care. Four disease/injury states were selected as the initial foci: end-of-life care, back injury, diabetes and cardiovascular disease.

The most successful work has related to diabetes. A panel of physicians, diabetic educators, public health professionals and payors developed a set of measures by which care that West Virginia diabetics receive can be measured. All of the major payors in the state have agreed to utilize these standards. The payors and public health officials will use this tool to educate providers and patients about standards of care for diabetics and to monitor provider compliance with the standards.

A new initiative underway at the Authority is the collection of all the measures of health and health care quality collected and maintained by State agencies. Once the inventory is built, the Authority will begin to examine how the information can be disseminated to policy-makers and the public.

### **Comprehensive Health-Related Information System (CHRIS)**

To further the work of the Indicator project, the Authority increased the analytic function of CHRIS by adding additional hardware and software.

In 2003, the Authority transferred a significant number of its public documents to a digital, web-searchable format. Over one million pages of Certificate of Need decisions, Rate Review orders and Financial Disclosure files are now available to the public. This action was taken to improve customer service and facilitate more efficient internal operations by making public information records available on-line. By early next year the information available should include all current materials. The electronic stored documents, are accessible at the Authority's website [www.hcawv.org](http://www.hcawv.org).

In 2003, the Authority began a pilot electronic submission of a majority of financial information from all health care sectors. Over the next year the Authority expects to expand the project and further reduce provider workload with submission of required information.

## **Certificate of Need (CON)**

The Authority continues to review and update CON Standards. In FY 2003, the Governor approved the following revisions:

- Cardiac Catheterization Services,
- Addition of Acute Care Beds,
- Renovation-Replacement of Acute Care Facilities and Services, and
- Megavoltage Radiation Therapy Services.

Standards currently undergoing review are Ambulatory Care Services including Ambulatory Surgery Centers and Home Health Services. A public meeting was held in July 2003 on ambulatory surgery centers and a second meeting is scheduled for December 2003.

In FY 2003, the Authority approved \$269,311,824 million and denied \$1,825,796 in CON projects. Additionally, for FY 2003, letters of intent with an estimated capital expenditure total of \$157,093,280 were withdrawn or expired. For the first four months of FY 2004, (July – October) the Authority approved \$427,485,892 and denied \$8,250,000 in CON projects. Letters of intent with an estimated capital expenditure total of \$13,059,808 were withdrawn or expired.

The Authority is currently heading a Long Term Care Task Force to determine the current supply and the future demand for nursing homes, assisted living homes, residential board and care homes, residential care communities, and continuous care retirement communities.

## **Hospital Rate Review**

In FY 2002, the average rate of increase granted by the Authority under the cost based methodology was 7.05% and 7.51% under the benchmarking methodology.

During 2002 and 2003, the Authority developed, and the Legislature approved, significant changes to the Benchmarking Rate Review System. This streamlined system which compares hospital charges and costs to one another was developed in conjunction with representatives of hospitals, third-party payors, business and labor. For hospital FY 2004, 21 of the 39 hospitals utilized this rate application process.

In an effort to help slow the increase in the cost of health care, the Authority instituted a new policy in 2003 to ensure that all approved Certificates of Need include a provision prohibiting the facility from requesting more in its next rate cycle than it would have been permitted under the benchmarking methodology. Hospitals may obtain CONs for large construction projects, but they must not raise rates excessively after they obtain them.

In FY 2002, the Authority instituted an Abeyance Reduction Program to lower the amount of rate penalties held in abeyance. In order to participate in the program, hospitals must perform community service programs such as: free or reduced charge health screenings,

sports physicals, participation in health fairs, etc. The programs may be new, existing or expansions of services provided. During FY 2002 over \$17 million in abeyances were reduced. It is anticipated that an additional \$10 million in abeyances will be reduced in FY 2003. Once all of the FY 2003 reports are received and analyzed, the Authority will determine whether to continue the program.

### **Health Insurance Portability and Accountability Act (HIPAA)**

In February 2002, Governor Bob Wise charged the Authority with the oversight and coordination of the implementation of the administrative simplification provisions of the Health Insurance Portability and Accountability Act of 1996 (HIPAA) within the West Virginia State Government Executive Branch. HIPAA includes three major provisions: Privacy of Protected Health Information, Standardization of Transaction and Code Sets (TCS), and Security of Protected Health Information.

Over the past two years, significant progress toward compliance with the law has been accomplished including:

#### **Achieved Privacy Compliance**

- Identified Covered Entities within the Executive Branch
- Identified Privacy Officers within each Executive Branch Agency
- Provided HIPAA Awareness Training to over 5,000 State employees
- Developed WV pre-emption analysis and posted to the HIPAA Website
- Developed Enterprise-level Business Associate Agreement
- Identified all Covered Entities' Business Associates
- Developed HIPAA Compliant Policies and Procedures
- Established an ongoing Audit and Monitoring function

#### **Achieved TCS Compliance**

- Met Deadline for One Year Extension Requests
- Met Deadline for TCS Compliance without Issue

Significant progress has been made toward compliance with the Security Compliance deadline of April 2005.

### **Rural Health Systems Program (RHSP)**

W. Va. Code § 16-2D-5

The Authority and the Bureau for Public Health's Office of Community and Rural Health Services (OCRHS) are responsible for jointly administering the West Virginia Rural Health Systems Program. The program was developed to assist financially vulnerable health care facilities located in underserved areas and to provide funding for collaborative programs

with nearby facilities. The RHSP grant funding by program year is shown below.

<b>Rural Health Systems Program Grants Funded</b>	
<b>Grant Year</b>	<b>RHSP Grants Funded</b>
1995-96 Fiscal Year	\$783,000
1996-97 Fiscal Year	\$674,000
1997-98 Fiscal Year	\$1,365,000
1998-99 Fiscal Year	\$1,374,000
1999-00 Fiscal Year	\$746,370
2000-01 Fiscal Year	\$501,100
2001-02 Fiscal Year	\$574,659
2002-03 Fiscal Year	\$508,590

### **III. Financial Overview of Hospitals**

The Authority is charged with collecting and reporting information regarding the financial viability of hospitals under the Health Care Financial Disclosure Act. The information in this report is a summary of this primarily self-reported data.

#### **All Hospitals**

During FY 2002, West Virginia was served by 64 general acute, critical access, rehabilitation, psychiatric or acute long term care hospitals in 41 counties. These hospitals discharged more than 297,000 patients, a 1.3% decrease over the prior year and provided over 5.1 million outpatient encounters, a 0.6% increase over FY 2001.

In FY 2002, Net Income as a percentage of Net Patient Revenue (NPR) decreased 64.81% to 0.96% (\$30 million) from 2.9% (\$85 million) in the prior year. Net Patient Revenue increased 6.41% while expenses increased 7.81% causing the downturn in Net Income.

Hospital payor mix, based on Gross Patient Revenue (GPR), the percentage of patients covered by different types of insurance, remained stable over the past three years with a minor 1.0% decrease in Medicare shifting to Non-Government.

Facility occupancy, or the percentage of licensed beds that are occupied on average, decreased slightly from 53.1% to 52.3%.

As reported last year, hospitals continue to be a significant force in the State's economy, generating a payroll of \$1.66 billion, up from \$1.54 billion in FY 2001, and employing 36,326 full-time equivalents (FTEs) up from 35,344 in FY 2001. An average employee's compensation, including benefits, is \$45,843, an increase of 5.4% over the prior year's \$43,499.

Uncompensated care is the amount of money that hospitals are unable to collect from individuals who are either indigent (charity care), or refuse to pay (bad debt). As a percent of Gross Patient Revenue, West Virginia hospitals reported 6.30% in uncompensated care in FY 2002, down slightly from the FY 2001 amount of 6.52%. Most of the reported decrease was in the category of charity care which decreased slightly in FY 2002 to 2.4%, compared to the prior year FY 2001 amount of 2.50%. Bad debt for hospitals was 3.91% of GPR in FY 2002. This was only a marginal percentage decrease from the FY 2001 amount of 4.02%

#### **Acute Care Hospitals**

Net income for acute care hospitals decreased during FY 2002. Measured as a percentage of Net Patient Revenue (NPR), net income was only 0.3% (\$8.7 million), down from 2.80% (\$76.8 million) in FY 2001. NPR increased 5.66%, but did not keep up with the rate at which expenses increased, of 7.45%.

In FY 2002, eighteen (18), or 42%, of acute care hospitals experienced a loss on net income. The losses ranged from 41.6% to 0.40%. The greatest percentage loss was experienced by Welch Emergency Hospital.

In FY 2002, seven (7) hospitals had operating margins over 5%. The highest operating margin was again obtained by Williamson Memorial at 16.0%.

Acute care hospitals, as a group, continued to experience losses on patient services of -3.49% in FY 2002, a further decline from -1.76% in FY 2001. Twenty-nine (29) facilities lost money on patient services.

In previous years, losses on patient services were offset by gains in other operating revenue such as cafeteria, wellness centers, laundry and non-operating revenue such as donations, interest income or sale of assets. However, in FY 2002 facilities actually experienced an overall decline of other revenue at -12.19% for FY 2002 compared to FY 2001.

Acute care hospital expenses increased 7.45% in FY 2002, following a 7.1% increase in FY 2001. The majority of the cost increases were attributable to employee compensation and benefits, prescription drugs, medical surgical supplies, and a minor increase in patient volume. Malpractice insurance costs continued to be a factor as well in 2002.

Employee wages and benefits account for 50.65% of acute care hospitals' total expenses. Wages and benefits increased 7.9% in FY 2002. Hospitals report this increase is due to inflationary adjustments, market adjustment increases to attract and retain staffing, and the addition of staff necessary to support patient services. Rate applications indicate continued shortages in certain positions including nurses and pharmacists. Hospital benefit costs, particularly health insurance, have increased above the rate of inflation.

Uncompensated care remained fairly constant at 5.6% in FY 2002.

The financial outlook of general acute care hospitals is declining. Although a small positive net income growth is reported in FY 2002, this net return is not adequate to maintain financial viability. A number of West Virginia hospitals do not have the financial reserves or the flexibility to sustain continued losses.

### **Critical Access Hospitals (CAH)**

In FY 2002, CAHs experienced continued improvement in financial performance, and for the first time in three years posted positive net income. As a percentage of NPR, CAHs reported gains of 2.97% in FY 2002 as compared to losses of 0.7% in FY 2001. The improvement was a result of net patient revenue increasing (15.0%) at a rate greater than expense (13.0%) in addition to significant improvement of other operating and non-operating revenues which grew by 77% in FY 2002.

Operating expenses increased due to employee compensation, drugs, supply and volume. Malpractice insurance increases were also reported by CAHs. The facilities are experiencing the same pressure as general acute care facilities to address a manpower shortage while maintaining cost controls. Several innovative facilities instituted educational and tuition reimbursement programs to address the shortages.

Medicare has designated additional West Virginia facilities as CAHs. Hampshire Memorial became a CAH effective July 1, 2002 and Preston Memorial on January 1, 2003. Boone Memorial will likely receive designation as a CAH in late 2003.

### **Psychiatric Hospitals**

Four free-standing psychiatric hospitals operate in West Virginia. These hospitals lost \$2,029,651 in FY 2002. This was a significant decline from the small gain in 2001 of \$151,455. Free-standing psychiatric hospital expenses increased 12.30% over the prior year. Total discharges decreased 2.78% from FY 2001. Private, not-for-profit and for-profit, facilities experienced net losses of \$2,029,651. Highland Hospital and Mildred Mitchell-Bateman hospital had negative margins on both patient services and net income, while River Park Hospital was the only psychiatric hospital that reported positive margins on both. Mildred Mitchell-Bateman and William R. Sharpe hospitals are state facilities and therefore have a very high percentage of uncompensated care. In FY 2002, the State facilities lost \$1,042,871, versus a loss of \$324,269 in FY 2001.

### **Rehabilitation**

West Virginia has five (5) rehabilitation hospitals, including one State-supported facility, West Virginia Rehabilitation Center, and four (4) for-profit facilities.

In FY 2002, the new prospective payment system for rehabilitation services known as Resource Utilization Groups (RUGS) was fully implemented. The impact was positive for the facilities in the first year it was introduced which is somewhat typical. As the system matures, Medicare will address appropriate reimbursement levels under the system. The for-profit facilities reported a very significant increase of \$21.2 million in net income, a 31.29% return on net patient revenue, and an increase over FY 2001 profit of \$12.7 million. In FY 2002, West Virginia Rehabilitation Center reported a small net income of \$58,675, and a 5.01% return on net patient revenue. The Center experienced a decrease in profit from FY 2001 of \$224,597.

### **Long Term Acute Care Hospital (LTACH)**

One (1) LTACH was in operation for FY 2002, Select Specialty Hospital located in Charleston. Select Specialty reported a loss in its first full year of operation of \$951,689, a 18.05% loss on Net Patient Revenue.

A Long Term Acute Care Hospital (LTACH) is an acute care hospital that provides care for patients who have been in an intensive care or short term care setting and who require an

extended length of stay (greater than twenty-five days). LTACHs are often referred to as a "hospital within a hospital".

Two (2) additional LTACHs have received Certificate of Need approval. The facilities will be located in Morgantown and Princeton.



## **IV. Overview of Other Facilities**

### **Home Health**

The Authority's FY 2002 Survey of Home Health Agencies for West Virginia obtained data from 79 home health agencies including several agencies in bordering states.

Medicare introduced the Home Health Prospective Payment system in October 2000. The resulting reimbursement reductions led to many closures and consolidations in this sector. This trend appears to be stabilizing and total margin rose to \$1.5 million or 1.7% of net revenue. Profits were reported by 57% of the 79 agencies overall and by 75% of the proprietary, non-hospital based agencies. These proprietary agencies reported combined margins of 11.9% of net revenue.

### **Behavioral Health**

Financial information available from eighty-five (85) facilities showed a combined total margin of 1.9% in FY 2002 with 45 of 85 organizations reporting positive margins.<sup>(1)</sup>

- Eastern Panhandle Training Center filed for bankruptcy in 2002 and is under temporary management.

### **Nursing Homes**

Data are available on 108 long term care facilities for FY 2002 including the State facilities: Hopemont, Lakin, Marion, and Pinecrest Hospitals. West Virginia is currently served by 107 free-standing nursing homes. These facilities provide medical services at a skilled and intermediate level to patients who no longer require acute care.

The majority of nursing homes are for-profit facilities. These include facilities corporately owned by Genesis Eldercare, AMFM, Mariner, and Sunbridge. During FY 2002, Point Pleasant Center remained closed. In 2003, the Arthur B. Hodges facility closed after reporting a net loss of \$1 million in FY 2002.

In FY 2002, facilities in the survey incurred an overall negative total margin of -0.95% (a loss of \$4.9 million) as compared to a smaller loss of -0.10% in FY 2001 and a gain of 3.04% in FY 2000. Several facilities included in the FY 2002 report were not in the FY 2001 report. If those facilities which include the State-owned facilities were eliminated from the FY 2002 numbers, the industry as a whole would show a \$1.38 million profit. The FY 2002 gain would go up even higher if the \$15 million bankruptcy loss reported by Mariner Health of Huntington was eliminated from the total. Seventy-three (73) facilities reported profits in 2003, up from 62 in 2001.

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<sup>(1)</sup>Note: Due to a change in one provider's EROE the combined total margin ratio has been revised; it was originally reported as 1.3%. See table 47.

Net patient revenue increased 13.4% in FY 2002, up 7.5% among the facilities that also reported in 2001 or same facilities while expense increased 11.2% overall and only 3.5% for the same facilities reporting in 2001.

Medicaid revenue increased 4.7% for same facilities reporting resulting in an increase on reported income from Medicaid patient services to \$5 million, a positive operating margin of 1.59% for these facilities.

Medicare days increased 16% in FY 2002 over FY 2001 resulting in a 25% increase in Medicare revenue, and a 29.7% increase in expenses with margin on Medicare revenue declining 0.7%.

### **Hospice**

West Virginia is served by 20 hospice organizations. For FY 2002, in the aggregate, hospice excess revenues over expenses reached \$2.57 million or 7.84% of revenues. Thirteen (13) of the twenty organizations reported positive margins. The Monongalia County Health Department Hospice Program's operations were sold to Hospice Care Corporation.

**Table 1**  
**Nongovernmental Allowed Inpatient Rates**  
**General Acute Care Hospitals FY 2002**  
(Sorted in Descending Order)

Type of Application FY 2002	HOSPITAL NAME	2002 Allowed Rate Per Discharge
1	West Virginia University Hospitals	\$18,624
1	Charleston Area Med. Ctr.	\$12,893
3	St. Mary's Hospital	\$10,439
1	St. Francis Hospital	\$10,300
2	Ohio Valley Medical Center	\$10,085
1	Cabell Huntington Hospital	\$9,901
2	Wheeling Hospital	\$9,686
1	Monongalia General Hospital	\$8,541
2	Wetzel County Hospital	\$8,501
1	St. Luke's Hospital	\$8,244
1	Putnam General Hospital	\$8,131
2	Summersville Memorial Hospital	\$8,027
1	Thomas Memorial Hospital	\$7,986
1	Bluefield Reg. Medical Center	\$7,942
1	Logan General Hospital	\$7,885
1	St. Joseph's Hospital - Parkersburg	\$7,714
1	Princeton Community Hospital	\$7,586
1	Reynolds Memorial Hospital	\$7,487
1	Raleigh General Hospital	\$7,443
1	Fairmont General Hospital	\$7,192
2	Preston Memorial Hospital	\$6,522
2	Eye & Ear Clinic of Charleston	\$6,358
1	City Hospital, Inc.	\$6,293
3	Davis Memorial Hospital, Inc.	\$6,288
1	Williamson Memorial Hospital	\$6,285
1	Jefferson Memorial Hospital	\$6,243
1	Camden-Clark Memorial Hospital	\$6,056
1	Grant Memorial Hospital	\$5,922
1	Greenbrier Valley Medical Center	\$5,911
1	St. Joseph's Hospital - Buckhannon	\$5,669
1	Pleasant Valley Hospital	\$5,623
2	United Hospital Center	\$5,618
1	Montgomery General Hospital	\$5,584
2	Weirton Medical Center	\$5,523
1	Plateau Medical Center	\$5,475
1	Jackson General Hospital	\$5,364
1	Stonewall Jackson Memorial Hospital	\$4,889
1	Hampshire Memorial Hospital	\$4,545
3	Boone Memorial Hospital	\$4,542
3	Beckley Appalachian Reg. Hospital	\$4,454
1	Potomac Valley Hospital	\$4,288
2	Pocahontas Memorial Hospital	\$3,546
	<b>Average Rate</b>	<b>\$7,276</b>

1= Standard  
2= Benchmarking  
3= Reestablished current allowed rates.

**Table 1-A**  
**Nongovernmental Allowed Inpatient Rates**  
**General Acute Care Hospitals FY 2002**  
**Case Mix Adjusted By All Payor Benchmarking Case Mix Case Mix**  
(Sorted in Descending Order)

HOSPITAL NAME	2002
West Virginia University Hospitals	11,274.68
Ohio Valley Medical Center	9,744.67
Cabell Huntington Hospital	9,691.74
Wetzel County Hospital	8,916.07
Summersville Memorial Hospital	8,630.12
Charleston Area Med. Ctr.	8,255.37
Reynolds Memorial Hospital	8,041.03
Putnam General Hospital	7,995.60
Logan General Hospital	7,983.65
St. Francis Hospital	7,934.05
Preston Memorial Hospital	7,616.80
Fairmont General Hospital	7,606.37
Raleigh General Hospital	7,517.16
St. Mary's Hospital	7,452.47
St. Luke's Hospital	7,436.95
Bluefield Reg. Medical Center	7,297.12
St. Joseph's Hospital - Parkersburg	7,210.30
Princeton Community Hospital	7,000.41
Thomas Memorial Hospital	6,998.62
Wheeling Hospital	6,950.53
St. Joseph's Hospital - Buckhannon	6,931.87
Jefferson Memorial Hospital	6,887.43
Grant Memorial Hospital	6,655.25
City Hospital, Inc.	6,638.30
Davis Memorial Hospital, Inc.	6,605.47
Williamson Memorial Hospital	6,502.52
Pleasant Valley Hospital	6,254.79
Montgomery General Hospital	6,234.94
Monongalia General Hospital	6,101.82
Camden-Clark Memorial Hospital	5,894.31
Greenbrier Valley Medical Center	5,825.84
Jackson General Hospital	5,811.84
Boone Memorial Hospital	5,590.50
Plateau Medical Center	5,404.50
Stonewall Jackson Memorial Hospital	5,384.24
United Hospital Center	5,282.99
Weirton Medical Center	4,962.89
Hampshire Memorial Hospital	4,905.88
Eye & Ear Clinic of Charleston	4,807.00
Potomac Valley Hospital	4,607.77
Pocahontas Memorial Hospital	4,094.22
Beckley Appalachian Reg. Hospital	4,038.14

**Table 2**  
**Comparison of Average Rate Increases**  
**Requested and Granted - FY 2002**

Number of Hospitals Eligible to File Applications	Type of Application Filed in FY 2002		Number of Applications Processed	Type of Service	Average Percent Requested	Average Percent Granted
42	1	Standard	29	Inpatient	8.19%	6.68%
		Outpatient		8.58%	7.43%	
	2	Benchmarking*	9	Inpatient	3.29%	12.68%
				Outpatient	2.68%	2.34%
	3	Restablished current allowed rates.	4			
				0.00%	0.00%	

**\*Rate of increase granted under benchmarking methodology exceeds rate requested due to hospitals receiving undercharge plus interest for being under their rate limit.**

**Table 2-A**  
**Comparison with Selected Other States**  
**Inpatient**

STATE	Gross Price Per Discharge	Net Price Per Discharge	Cost Per Discharge
Maryland	N/A	N/A	N/A
<b>West Virginia</b>	<b>\$8,124</b>	<b>\$4,707</b>	<b>\$4,634</b>
Kentucky	\$7,158	\$4,003	\$3,935
Ohio	\$8,432	\$5,309	\$5,283
Virginia	\$8,794	\$5,237	\$5,188
Pennsylvania	\$8,388	\$4,088	\$4,345
United States	\$9,211	\$5,300	\$5,409

Source: Ingenix - Almanac of Hospital Financial and Operating Indicators  
Data for FYE 2001 - 2003 Edition

**Table 3 Benchmarking  
West Virginia Health Care Authority  
Peer Groups For Benchmarking  
As of September 24, 2003**

**ACUTE ONLY**

HOSPITAL NAME	FISCAL YEAR END	ALL PAYOR CASE MIX ADJUSTED CHG/DISCH	% FROM MEDIAN	RATE APP QUALIFIES FOR	ALL PAYOR CASE MIX ADJUSTED COST/DISCH	% FROM MEDIAN	RATE APP QUALIFIES FOR	QUALIFIED AVERAGE
<b>HOSPITALS WITH MORE THAN 100 BEDS</b>								
Beckley Appalachian Regional Hospital	30-Jun	\$5,985.83	-21.87%	7.00%	\$2,888.99	-32.76%	7.00%	<b>7.00%</b>
Weirton Medical Center	30-Jun	\$5,882.34	-23.22%	7.00%	\$2,355.68	-45.17%	7.00%	<b>7.00%</b>
City Hospital, Inc.	31-Dec	\$5,969.28	-22.09%	7.00%	\$3,992.86	-7.07%	5.00%	<b>6.00%</b>
Greenbrier Valley Medical Center	31-Dec	\$6,490.60	-15.28%	7.00%	\$4,050.74	-5.72%	5.00%	<b>6.00%</b>
Logan General Hospital	31-Dec	\$7,155.77	-6.60%	5.00%	\$3,406.43	-20.72%	7.00%	<b>6.00%</b>
United Hospital Center	31-Dec	\$6,292.39	-17.87%	7.00%	\$4,068.60	-5.30%	5.00%	<b>6.00%</b>
Camden-Clark Memorial Hospital	30-Jun	\$6,900.28	-9.93%	6.00%	\$4,165.66	-3.04%	5.00%	<b>5.50%</b>
Cabell Huntington Hospital	30-Sep	\$7,083.72	-7.54%	5.00%	\$4,019.79	-6.44%	5.00%	<b>5.00%</b>
Monongalia General Hospital	30-Jun	\$6,842.51	-10.69%	6.00%	\$4,358.00	1.43%	4.00%	<b>5.00%</b>
West Virginia University Hospitals, Inc.	31-Dec	\$7,340.88	-4.18%	5.00%	\$4,288.28	-0.19%	5.00%	<b>5.00%</b>
Bluefield Regional Medical Center	30-Jun	\$7,486.71	-2.28%	5.00%	\$4,460.88	3.83%	4.00%	<b>4.50%</b>
Thomas Memorial Hospital	30-Sep	\$7,925.15	3.44%	4.00%	\$4,202.57	-2.19%	5.00%	<b>4.50%</b>
Charleston Area Medical Center	31-Dec	\$7,940.63	3.64%	4.00%	\$4,621.50	7.57%	4.00%	<b>4.00%</b>
Davis Memorial Hospital, Inc.	31-Dec	\$8,067.17	5.30%	4.00%	\$4,503.05	4.81%	4.00%	<b>4.00%</b>
St. Joseph's Hospital - Parkersburg	31-Dec	\$8,687.43	13.39%	3.00%	\$4,292.37	-0.10%	5.00%	<b>4.00%</b>
St. Mary's Hospital	30-Sep	\$7,621.26	-0.52%	5.00%	\$4,724.39	9.96%	3.00%	<b>4.00%</b>
Wheeling Hospital	30-Sep	\$7,714.84	0.70%	4.00%	\$4,456.38	3.72%	4.00%	<b>4.00%</b>
Pleasant Valley Hospital	30-Sep	\$9,116.30	18.99%	2.00%	\$4,094.82	-4.69%	5.00%	<b>3.50%</b>
Princeton Community Hospital	30-Jun	\$8,504.28	11.00%	3.00%	\$4,373.02	1.78%	4.00%	<b>3.50%</b>
Raleigh General Hospital	31-Dec	\$8,509.62	11.07%	3.00%	\$4,300.57	0.10%	4.00%	<b>3.50%</b>
Ohio Valley Medical Center	31-Dec	\$11,242.38	46.74%	2.00%	\$4,427.65	3.05%	4.00%	<b>3.00%</b>
Reynolds Memorial Hospital	30-Sep	\$7,701.61	0.52%	4.00%	\$5,984.91	39.30%	2.00%	<b>3.00%</b>
St. Francis Hospital	31-Dec	\$9,475.10	23.67%	2.00%	\$4,860.16	13.12%	3.00%	<b>2.50%</b>
Fairmont General Hospital	31-Dec	\$11,137.89	45.38%	2.00%	\$5,624.79	30.92%	2.00%	<b>2.00%</b>
<b>MEDIAN</b>		<b>\$7,661.44</b>			<b>\$4,296.47</b>			

<b>HOSPITALS WITH 100 BEDS AND UNDER</b>								
Pocahontas Memorial Hospital	30-Jun	\$6,551.11	-12.39%	6.00%	\$3,382.10	-14.28%	6.00%	<b>6.00%</b>
Stonewall Jackson Memorial Hospital	30-Sep	\$6,498.99	-13.09%	6.00%	\$3,510.23	-11.03%	6.00%	<b>6.00%</b>
Jefferson Memorial Hospital	30-Sep	\$5,752.61	-23.07%	7.00%	\$3,997.22	1.31%	4.00%	<b>5.50%</b>
Summersville Memorial Hospital	31-Dec	\$5,155.35	-31.06%	7.00%	\$3,949.21	0.09%	4.00%	<b>5.50%</b>
Boone Memorial Hospital	30-Jun	\$7,477.99	0.00%	5.00%	\$3,439.87	-12.82%	6.00%	<b>5.50%</b>
St. Joseph's Hospital - Buckhannon	30-Sep	\$6,727.87	-10.03%	6.00%	\$3,635.86	-7.85%	5.00%	<b>5.50%</b>
Grant Memorial Hospital	30-Jun	\$6,814.94	-8.87%	5.00%	\$3,637.58	-7.81%	5.00%	<b>5.00%</b>
Wetzel County Hospital Association	30-Jun	\$8,998.45	20.33%	2.00%	\$3,340.54	-15.33%	7.00%	<b>4.50%</b>
Potomac Valley Hospital	30-Sep	\$6,710.59	-10.26%	6.00%	\$4,434.73	12.40%	3.00%	<b>4.50%</b>
Plateau Medical Center	31-Dec	\$9,089.26	21.55%	2.00%	\$3,945.55	0.00%	5.00%	<b>3.50%</b>
St. Luke's Hospital	30-Jun	\$7,605.61	1.71%	4.00%	\$4,502.03	14.10%	3.00%	<b>3.50%</b>
Williamson Memorial Hospital	30-Sep	\$9,449.88	26.37%	2.00%	\$3,873.05	-1.84%	5.00%	<b>3.50%</b>
Eye & Ear Clinic of Charleston, Inc.	31-Dec	\$9,896.73	32.34%	2.00%	\$12,595.12	219.22%	2.00%	<b>2.00%</b>
Montgomery General Hospital	31-Dec	\$8,687.79	16.18%	2.00%	\$4,881.69	23.73%	2.00%	<b>2.00%</b>
Putnam General Hospital	31-Dec	\$9,631.37	28.80%	2.00%	\$5,655.85	43.35%	2.00%	<b>2.00%</b>
<b>MEDIAN</b>		<b>\$7,477.99</b>			<b>\$3,945.55</b>			

Any hospital which is considering filing for a rate increase based upon the benchmarking methodology must use this current ranking to determine the amount of increase which may be requested.

To be used for the following applications:  
**Hospitals with the following FYE:**

- 12/31/2004
- 6/30/2005
- 9/30/2005

**Table 4**  
**Nongovernmental Allowed Outpatient Rates**  
**General Acute Care Hospitals FY 2002**  
(Sorted in Descending Order)

Type of Application FY 2002	HOSPITAL NAME	2002 Allowed Rate Per Visit
2	Eye & Ear Clinic of Charleston	\$1,113
1	St. Francis Hospital	\$925
1	Raleigh General Hospital	\$623
1	Williamson Memorial Hospital	\$600
1	Bluefield Reg. Medical Center	\$574
3	Beckley Appalachian Reg. Hospital	\$573
1	St. Luke's Hospital	\$564
1	Greenbrier Valley Medical Center	\$505
1	Putnam General Hospital	\$499
1	Charleston Area Med. Ctr.	\$496
3	St. Mary's Hospital	\$474
1	Montgomery General Hospital	\$454
3	Davis Memorial Hospital, Inc.	\$451
1	Monongalia General Hospital	\$445
1	Thomas Memorial Hospital	\$434
1	Princeton Community Hospital	\$432
2	Ohio Valley Medical Center	\$418
1	Jefferson Memorial Hospital	\$411
1	Grant Memorial Hospital	\$408
1	Plateau Medical Center	\$408
1	Jackson General Hospital	\$379
1	City Hospital, Inc.	\$378
1	Reynolds Memorial Hospital	\$366
1	Pleasant Valley Hospital	\$363
1	Camden-Clark Memorial Hospital	\$362
2	Wheeling Hospital	\$346
3	Boone Memorial Hospital	\$345
1	Potomac Valley Hospital	\$345
1	Hampshire Memorial Hospital	\$344
2	Preston Memorial Hospital	\$336
1	Fairmont General Hospital	\$334
1	St. Joseph's Hospital - Buckhannon	\$330
2	Weirton Medical Center	\$328
1	Logan General Hospital	\$322
2	Summersville Memorial Hospital	\$317
1	Cabell Huntington Hospital	\$316
2	Wetzel County Hospital	\$308
2	United Hospital Center	\$303
1	St. Joseph's Hospital - Parkersburg	\$283
1	West Virginia University Hospitals	\$254
2	Pocahontas Memorial Hospital	\$229
1	Stonewall Jackson Memorial Hospital	\$205
	<b>Average Rate</b>	<b>\$426</b>

1= Standard  
2= Benchmarking  
3= Reestablished current allowed rates.



**Table 5**  
**Excess/(Deficit) of Revenue Over Expense Three-Year Trend**  
**Comparison by Facility Type**

**FY 2000-2002**

<b>Facility Type</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2000-2002 Net Change</b>	<b>2000-2002 % Change</b>
Acute Care Hospitals	\$48,473,957	\$76,807,394	\$8,746,025	(\$39,727,932)	-81.96%
Critical Access Hospitals	(\$4,319,799)	(\$598,557)	\$2,900,821	\$7,220,620	-167.15%
Long Term Acute Care	N/A	N/A	(\$951,689)	N/A	N/A
Psychiatric Hospitals	(\$5,120,397)	\$151,455	(\$2,029,651)	\$3,090,746	-60.36%
Rehabilitation Hospitals	\$2,983,700	\$8,736,646	\$21,275,894	\$18,292,194	613.07%
<b>All Hospitals</b>	<b>\$42,017,461</b>	<b>\$85,096,938</b>	<b>\$29,941,400</b>	<b>(\$12,076,061)</b>	<b>-28.74%</b>

**Table 6**  
**All Payor Gross Patient Revenue-All Hospitals**

**FY 2000-2002**

<b>Fiscal Year</b>	<b>Medicare</b>	<b>Medicaid</b>	<b>PEIA</b>	<b>Other Govt.</b>	<b>Non-Govt.</b>	<b>Total</b>	<b>% Change</b>
<b>FY 2000</b>	\$2,256,037,414	\$702,785,679	\$193,323,014	\$166,116,206	\$1,464,012,811	\$4,782,275,124	9.72%
<b>FY 2001</b>	\$2,500,050,632	\$784,889,890	\$230,281,973	\$184,345,589	\$1,623,382,637	\$5,322,950,721	11.31%
<b>FY 2002</b>	\$2,658,476,922	\$886,075,660	\$260,712,410	\$210,863,264	\$1,783,156,322	\$5,799,284,578	8.95%

**Table 7**  
**All Payor Gross Patient Revenue Payor Percentages-All Hospitals**

**FY 2000-2002**

<b>Fiscal Year</b>	<b>Medicare</b>	<b>Medicaid</b>	<b>PEIA</b>	<b>Other Govt.</b>	<b>Non-Govt.</b>	<b>Total</b>
<b>FY 2000</b>	47%	15%	4%	3%	31%	100%
<b>FY 2001</b>	47%	15%	4%	3%	30%	100%
<b>FY 2002</b>	46%	15%	4%	4%	31%	100%

**Table 8**  
**Composite Statement of Operations**  
**General Acute Care Hospitals FY 2000, 2001 and 2002**

CATEGORY	2000	2001	2002	2001-2002 % Change	Overall % Change
Gross Patient Revenue	\$4,443,507,619	\$4,961,201,807	\$5,409,023,003	9.03%	21.73%
Contractual Allowances	\$1,669,992,482	\$1,936,079,443	\$2,205,858,224	13.93%	32.09%
Bad Debt	\$170,491,543	\$191,968,301	\$206,065,404	7.34%	20.87%
Charity Care	\$81,796,018	\$86,116,566	\$94,676,568	9.94%	15.75%
<b>NET PATIENT REVENUE</b>	<b>\$2,521,227,576</b>	<b>\$2,747,037,497</b>	<b>\$2,902,422,809</b>	<b>5.66%</b>	<b>15.12%</b>
Operating Expenses	\$2,609,528,703	\$2,795,608,272	\$3,003,775,830	7.45%	15.11%
<b>INCOME FROM PATIENTS</b>	<b>(\$88,301,127)</b>	<b>(\$48,570,775)</b>	<b>(\$101,353,021)</b>	<b>-108.67%</b>	<b>-14.78%</b>
Other Operating & NonOperating Revenue	\$136,775,084	\$125,378,169	\$110,099,046	-12.19%	-19.50%
<b>EXCESS/(DEFICIT) REVENUE OVER EXPENSES</b>	<b>\$48,473,957</b>	<b>\$76,807,394</b>	<b>\$8,746,025</b>	<b>-88.61%</b>	<b>-81.96%</b>

**Table 9**  
**Composite Statement of Operations**  
**Critical Access Hospitals FY 2000, 2001 and 2002**

CATEGORY	2000	2001	2002	2001-2002 % Change	Overall % Change
Gross Patient Revenue	\$106,482,478	\$122,487,492	\$141,278,355	15.34%	32.68%
Contractual Allowances	\$24,513,087	\$29,410,570	\$35,019,647	19.07%	42.86%
Bad Debt	\$5,920,234	\$6,486,543	\$6,984,168	7.67%	17.97%
Charity Care	\$1,442,581	\$1,532,805	\$1,701,265	10.99%	17.93%
<b>NET PATIENT REVENUE</b>	<b>\$74,606,576</b>	<b>\$85,057,574</b>	<b>\$97,573,276</b>	<b>14.71%</b>	<b>30.78%</b>
Operating Expenses	\$82,927,662	\$88,667,487	\$100,006,768	12.79%	20.60%
<b>INCOME FROM PATIENTS</b>	<b>(\$8,321,086)</b>	<b>(\$3,609,913)</b>	<b>(\$2,433,492)</b>	<b>32.59%</b>	<b>70.76%</b>
Other Operating & NonOperating Revenue	\$4,001,287	\$3,011,356	\$5,334,313	77.14%	33.31%
<b>EXCESS/(DEFICIT) REVENUE OVER EXPENSES</b>	<b>(\$4,319,799)</b>	<b>(\$598,557)</b>	<b>\$2,900,821</b>	<b>584.64%</b>	<b>167.15%</b>

**Table 10**  
**Composite Statement of Operations**  
**Psychiatric Hospitals FY 2000, 2001 and 2002**

CATEGORY	2000	2001	2002	2001-2002 % Change	Overall % Change
Gross Patient Revenue	\$112,439,694	\$118,066,327	\$117,656,340	-0.35%	4.64%
Contractual Allowances	\$23,766,030	\$26,002,994	\$27,794,648	6.89%	16.95%
Bad Debt	\$12,874,276	\$13,187,709	\$12,389,723	-6.05%	-3.76%
Charity Care	\$47,302,130	\$45,434,809	\$42,297,590	-6.90%	-10.58%
<b>NET PATIENT REVENUE</b>	<b>\$28,497,258</b>	<b>\$33,440,815</b>	<b>\$35,174,379</b>	<b>5.18%</b>	<b>23.43%</b>
Operating Expenses	\$65,003,434	\$69,869,532	\$78,460,677	12.30%	20.70%
<b>INCOME FROM PATIENTS</b>	<b>(\$36,506,176)</b>	<b>(\$36,428,717)</b>	<b>(\$43,286,298)</b>	<b>-18.82%</b>	<b>-18.57%</b>
Other Operating & NonOperating Revenue	\$31,385,779	\$36,580,172	\$41,256,647	12.78%	31.45%
<b>EXCESS/(DEFICIT) REVENUE OVER EXPENSES</b>	<b>(\$5,120,397)</b>	<b>\$151,455</b>	<b>(\$2,029,651)</b>	<b>-1440.10%</b>	<b>60.36%</b>

**Table 11**  
**Composite Statement of Operations**  
**Rehabilitation Hospitals FY 2000, 2001 and 2002**

CATEGORY	2000	2001	2002	2001-2002 % Change	Overall % Change
Gross Patient Revenue	\$119,845,334	\$121,197,092	\$118,824,772	-1.96%	-0.85%
Contractual Allowances	\$65,457,975	\$62,261,323	\$48,523,395	-22.06%	-25.87%
Bad Debt	\$2,049,177	\$2,299,983	\$1,291,951	-43.83%	-36.95%
Charity Care	\$50,591	\$41,334	\$23,656	-42.77%	-53.24%
NET PATIENT REVENUE	\$52,287,591	\$56,594,452	\$68,985,770	21.89%	31.94%
Operating Expenses	\$51,941,685	\$58,925,423	\$60,057,229	1.92%	15.62%
INCOME FROM PATIENTS	\$345,906	(\$2,330,971)	\$8,928,541	483.04%	2481.20%
Other Operating & NonOperating Revenue	\$2,637,794	\$11,067,617	\$12,347,353	11.56%	368.09%
EXCESS/(DEFICIT) REVENUE OVER EXPENSES	\$2,983,700	\$8,736,646	\$21,275,894	143.52%	613.07%

**Table 12**  
**Composite Statement of Operations**  
**Grand Total All Hospitals FY 2000, 2001 and 2002**

CATEGORY	2000	2001	2002	2001-2002 % Change	Overall % Change
Gross Patient Revenue	\$4,782,275,125	\$5,322,952,718	\$5,799,284,666	8.95%	21.27%
Contractual Allowances	\$1,783,729,574	\$2,053,754,330	\$2,324,332,937	13.17%	30.31%
Bad Debt	\$191,335,230	\$213,942,536	\$226,823,161	6.02%	18.55%
Charity Care	\$130,591,320	\$133,125,514	\$138,699,079	4.19%	6.21%
NET PATIENT REVENUE	\$2,676,619,001	\$2,922,130,338	\$3,109,429,492	6.41%	16.17%
Operating Expenses	\$2,809,401,484	\$3,013,070,714	\$3,248,525,451	7.81%	15.63%
INCOME FROM PATIENTS	(\$132,782,483)	(\$90,940,376)	(\$139,095,959)	-52.95%	-4.75%
Other Operating & NonOperating Revenue	\$174,799,944	\$176,037,314	\$169,037,359	-3.98%	-3.30%
EXCESS/(DEFICIT) REVENUE OVER EXPENSES	\$42,017,461	\$85,096,938	\$29,941,400	-64.81%	-28.74%

**Table 13**  
**Composite Balance Sheet for All Hospitals**  
**Fiscal Years 2000-2002**

CATEGORY	2000	2001	2002	2001-2002 CHANGE	2001-2002 PERCENT CHANGE	2000-2002 NET CHANGE	2000-2002 % CHANGE
Cash	\$107,589,231	\$161,839,955	\$161,775,360	(\$64,595)	-0.04%	\$54,186,129	50.36%
Net Patient Receivables	\$510,877,986	\$536,924,956	\$534,102,070	(\$2,822,886)	-0.53%	\$23,224,084	4.55%
Other Receivables	\$60,081,246	\$66,081,555	\$76,451,475	\$10,369,920	15.69%	\$16,370,229	27.25%
Inventory	\$47,074,298	\$52,795,800	\$58,021,919	\$5,226,119	9.90%	\$10,947,621	23.26%
Prepaid Expense	\$28,243,948	\$24,644,573	\$31,353,104	\$6,708,531	27.22%	\$3,109,156	11.01%
Other Current Assets	\$36,849,820	\$24,035,415	\$51,482,735	\$27,447,320	114.20%	\$14,632,915	39.71%
<b>TOTAL CURRENT ASSETS</b>	<b>\$790,716,529</b>	<b>\$866,322,254</b>	<b>\$913,186,663</b>	<b>\$46,864,409</b>	<b>5.41%</b>	<b>\$122,470,134</b>	<b>15.49%</b>
Other Assets	\$995,619,969	\$935,127,548	\$1,009,830,313	\$74,702,765	7.99%	\$14,210,344	1.43%
Property, Plant and Equipment	\$2,942,562,483	\$3,063,265,972	\$3,253,977,950	\$190,711,978	6.23%	\$311,415,467	10.58%
(Accumulated Depreciation)	(\$1,651,157,502)	(\$1,757,811,288)	(\$1,934,535,292)	(\$176,724,004)	10.05%	(\$283,377,790)	17.16%
Net Property, Plant and Equipment	\$1,291,404,981	\$1,305,454,684	\$1,319,442,658	\$13,987,974	1.07%	\$28,037,677	2.17%
<b>TOTAL ASSETS</b>	<b>\$3,077,741,479</b>	<b>\$3,106,904,486</b>	<b>\$3,242,459,191</b>	<b>\$135,554,705</b>	<b>4.36%</b>	<b>\$164,717,712</b>	<b>5.35%</b>
Accounts Payable	\$179,897,033	\$188,926,621	\$205,347,283	\$16,420,662	8.69%	\$25,450,250	14.15%
Current Maturities-Long Term Debt	\$45,656,824	\$50,549,382	\$85,730,344	\$35,180,962	69.60%	\$40,073,520	87.77%
Other Current Liabilities	\$212,535,147	\$228,230,304	\$237,223,645	\$8,993,341	3.94%	\$24,688,498	11.62%
<b>TOTAL CURRENT LIABILITIES</b>	<b>\$438,089,004</b>	<b>\$467,706,307</b>	<b>\$528,301,272</b>	<b>\$60,594,965</b>	<b>12.96%</b>	<b>\$90,212,268</b>	<b>20.59%</b>
Long Term Debt	\$732,520,710	\$659,751,917	\$792,330,400	\$132,578,483	20.10%	\$59,809,690	8.16%
Capital Lease Obligations	\$14,624,567	\$15,300,337	\$11,850,383	(\$3,449,954)	-22.55%	(\$2,774,184)	-18.97%
Other Liabilities	\$169,923,375	\$175,608,725	\$130,167,330	(\$45,441,395)	-25.88%	(\$39,756,045)	-23.40%
<b>TOTAL LIABILITIES</b>	<b>\$1,355,157,656</b>	<b>\$1,318,367,286</b>	<b>\$1,462,649,385</b>	<b>\$144,282,099</b>	<b>10.94%</b>	<b>\$107,491,729</b>	<b>7.93%</b>
<b>TOTAL EQUITY &amp; FUND BALANCE</b>	<b>\$1,722,583,823</b>	<b>\$1,788,537,202</b>	<b>\$1,779,810,246</b>	<b>(\$8,726,956)</b>	<b>-0.49%</b>	<b>\$57,226,423</b>	<b>3.32%</b>
<b>TOTAL LIABILITIES AND FUND BALANCE</b>	<b>\$3,077,741,479</b>	<b>\$3,106,904,488</b>	<b>\$3,242,459,631</b>	<b>\$135,555,143</b>	<b>4.36%</b>	<b>\$164,718,152</b>	<b>5.35%</b>

**Table 14**  
**Statement of Operations for All Hospitals, Fiscal Year 2002**  
(General Acute Care, Long Term Care Acute, Rehabilitation and Psychiatric, including State-Owned)

HOSPITAL	GROSS PATIENT REVENUE	CONTRACTUAL ALLOWANCE	BAD DEBT	CHARITY CARE	NET PATIENT REVENUE	OPERATING EXPENSES	INCOME FROM PATIENT SERVICES	OTHER REVENUE	EXCESS/(DEFICIT) REVENUE OVER EXPENSES PRE TAX NET INCOME	% OF NET PATIENT REVENUE
Beckley Appalachian Regional	\$111,777,198	\$44,953,569	\$8,673,802	\$1,060,277	\$57,089,550	\$57,210,676	-\$121,126	\$963,460	\$842,334	1.48%
Bluefield Regional Medical Ctr.	\$163,930,922	\$79,253,066	\$2,731,329	\$1,475,193	\$80,471,334	\$86,250,441	-\$5,779,107	\$2,341,567	-3,437,540	-4.27%
Boone Memorial Hospital	\$20,957,618	\$9,771,187	\$1,406,194	\$230,050	\$9,550,187	\$9,587,323	-\$37,136	\$365,903	328,767	3.44%
Braxton County Memorial Hosp.	\$16,974,714	\$4,785,549	\$1,794,832	\$17,015	\$10,377,318	\$9,684,405	\$692,913	\$241,001	933,914	9.00%
Broadus Hospital	\$8,795,244	\$552,969	\$451,698	\$127,496	\$7,663,081	\$8,492,512	-\$829,431	\$255,671	-573,760	-7.49%
Cabell Huntington Hospital	\$262,935,523	\$98,207,614	\$12,070,376	\$6,199,853	\$146,457,680	\$142,978,022	\$3,479,658	\$7,303,720	10,783,378	7.36%
Camden-Clark Memorial	\$189,198,483	\$68,893,125	\$6,135,402	\$3,118,831	\$111,051,125	\$112,447,712	-\$1,396,587	\$2,262,193	865,606	0.78%
Charleston Area Medical Center	\$810,267,573	\$331,107,431	\$30,359,001	\$15,055,001	\$433,746,140	\$476,327,664	-\$42,581,524	\$29,402,522	-13,179,002	-3.04%
City Hospital	\$109,826,078	\$37,481,118	\$6,129,327	\$1,177,549	\$65,038,084	\$68,647,452	-\$3,609,368	\$2,027,342	-1,582,026	-2.43%
Davis Memorial Hospital	\$112,146,481	\$46,216,075	\$6,168,051	\$1,841,937	\$57,920,418	\$57,827,625	\$92,793	\$1,859,154	1,951,947	3.37%
Eye & Ear Clinic	\$6,465,958	\$2,997,596	\$9,948	\$17,867	\$3,440,547	\$3,992,566	-\$552,019	\$501,340	-50,679	-1.47%
Fairmont General Hospital	\$119,749,059	\$57,260,252	\$5,634,850	\$656,963	\$56,196,994	\$58,806,589	-\$2,609,595	\$176,943	-2,432,652	-4.33%
Grafton City Hospital	\$19,977,721	\$4,718,462	\$563,062	\$222,424	\$14,473,773	\$14,779,713	-\$305,940	\$696,844	390,904	2.70%
Grant Memorial Hospital	\$36,655,161	\$14,087,225	\$2,029,936	\$109,909	\$20,428,093	\$21,349,752	-\$921,659	\$1,059,695	138,036	0.68%
Greenbrier Valley Hospital	\$74,060,191	\$32,839,453	\$2,340,916	\$0	\$38,879,822	\$37,469,757	\$1,410,065	\$1,879,346	3,289,411	8.46%
Guyan Valley Hospital	\$4,078,939	\$793,102	\$11,785	\$5,669	\$3,268,383	\$3,562,042	-\$293,659	\$35,770	-257,889	-7.89%
Hampshire Memorial Hospital	\$13,278,402	\$4,237,361	\$729,000	\$462,134	\$7,849,907	\$7,964,953	-\$115,046	\$152,147	37,101	0.47%
Highland Hospital	\$19,808,498	\$5,210,750	\$972,763	\$0	\$13,624,985	\$16,484,395	-\$2,859,410	\$1,548,933	-1,310,477	-9.62%
Huntington Rehab Hospital	\$18,997,933	\$6,331,656	\$104,795	\$0	\$12,561,482	\$8,505,007	\$4,056,475	\$132,351	4,188,826	33.35%
Jackson General Hospital	\$28,736,681	\$10,743,115	\$1,505,985	\$157,476	\$16,330,105	\$18,646,160	-\$2,316,055	\$303,444	-2,012,611	-12.32%
Jefferson Memorial Hospital	\$49,073,560	\$16,208,467	\$2,347,898	\$682,686	\$29,834,509	\$29,248,868	\$585,641	\$481,565	1,067,206	3.58%
Logan General Hospital	\$118,734,602	\$58,120,909	\$5,196,327	\$1,286,840	\$54,130,526	\$55,443,050	-\$1,312,524	\$1,777,733	465,209	0.86%
Mildred Mitchell-Bateman Hospital	\$15,576,515	\$1,093,213	\$7,093,226	\$3,866,622	\$3,523,454	\$20,991,256	-\$17,467,802	\$15,717,686	-1,750,116	-49.67%
Minnie Hamilton Health Care Center	\$10,225,760	\$641,511	\$595,911	\$303,710	\$8,684,628	\$9,615,525	-\$930,897	\$1,231,892	300,995	3.47%
Monongalia General Hospital	\$158,514,839	\$56,820,724	\$5,068,377	\$2,094,195	\$94,531,543	\$94,953,190	-\$421,647	\$2,005,436	1,583,793	1.68%
Montgomery General Hospital	\$39,037,793	\$15,516,841	\$1,660,000	\$404,275	\$21,456,677	\$21,984,776	-\$528,099	\$408,539	-119,560	-0.56%
Morgan County War Memorial	\$14,290,334	\$2,893,211	\$726,287	\$199,790	\$10,471,047	\$9,727,724	\$743,323	\$104,290	847,613	8.09%
MountainView Regional Hospital	\$44,542,431	\$18,375,958	\$2,771,819	\$0	\$25,888,654	\$18,988,559	\$6,900,095	\$1,618,701	8,518,796	32.91%
Ohio Valley Medical Center	\$162,431,555	\$82,852,131	\$4,067,108	\$2,284,977	\$73,227,339	\$78,602,934	-\$5,375,595	\$1,952,450	-3,423,145	-4.67%
Plateau Medical Center Total	\$32,580,355	\$15,201,325	\$1,447,467	\$355,941	\$15,575,622	\$17,090,289	-\$1,514,667	\$1,269,926	-244,741	-1.57%
Pleasant Valley Hospital	\$81,383,621	\$32,669,509	\$4,103,487	\$531,859	\$44,078,766	\$45,875,264	-\$1,796,498	\$3,437,592	1,641,094	3.72%
Pocahontas Memorial Hospital	\$8,497,040	\$3,020,721	\$550,181	\$13,657	\$4,912,481	\$4,887,058	\$25,423	\$160,814	186,237	3.79%
Potomac Valley Hospital	\$21,520,193	\$6,711,099	\$912,100	\$596,500	\$13,300,494	\$13,430,889	-\$130,395	\$175,330	44,935	0.34%
Preston Memorial Hospital	\$23,133,392	\$9,959,202	\$1,983,469	\$245,019	\$10,945,702	\$11,973,598	-\$1,027,896	\$300,679	-727,217	-6.64%
Princeton Community Hospital	\$163,050,825	\$75,729,739	\$4,759,476	\$4,381,827	\$78,179,783	\$83,844,793	-\$5,665,010	\$5,353,537	-311,473	-0.40%
Putnam General Hospital	\$72,780,446	\$32,791,434	\$3,054,065	\$1,098,261	\$35,836,686	\$34,925,069	\$911,617	\$163,678	1,075,295	3.00%
Raleigh General Hospital	\$197,267,894	\$98,587,912	\$6,869,311	\$2,681,843	\$89,128,828	\$87,972,260	\$1,156,568	\$468,009	1,624,741	1.82%
Reynolds Memorial Hospital	\$54,193,006	\$23,666,348	\$1,578,000	\$950,940	\$27,997,718	\$32,058,899	-\$4,061,181	\$1,440,377	-2,620,804	-9.36%
Richwood Area Medical Center	\$6,468,325	\$1,724,057	\$342,720	\$5,861	\$4,395,687	\$4,597,190	-\$201,503	\$779,425	577,922	13.15%
River Park Hospital	\$26,047,873	\$9,667,657	\$699,972	\$209,908	\$15,470,336	\$15,229,275	\$241,061	\$82,636	323,697	2.09%
Roane General Hospital	\$20,530,592	\$4,328,264	\$848,032	\$240,440	\$15,113,856	\$15,277,823	-\$163,967	\$571,239	407,272	2.69%
Select Specialty Hospital	\$12,502,196	\$7,137,023	\$91,915	\$0	\$5,273,258	\$6,224,947	-\$951,689	\$0	-951,689	-18.05%
Sharpe Hospital	\$56,223,454	\$11,823,028	\$3,623,762	\$38,221,060	\$2,555,604	\$25,755,751	-\$23,200,147	\$23,907,392	707,245	27.67%
Sistersville General Hospital	\$8,421,631	\$2,838,866	\$405,807	\$134,693	\$5,042,265	\$5,116,084	-\$73,819	\$108,443	34,624	0.69%
Southern Hills Regional Hospital	\$29,490,296	\$12,733,657	\$2,588	\$0	\$16,754,051	\$11,157,560	\$5,596,491	\$55,582	5,652,073	33.74%
St Francis Hospital	\$154,574,865	\$71,879,122	\$5,898,715	\$2,574,184	\$74,222,844	\$75,729,640	-\$1,506,796	\$816,790	-690,006	-0.93%
St Joseph's Hosp.-Buckhannon	\$38,839,273	\$16,174,937	\$1,569,014	\$1,023,563	\$20,071,759	\$20,434,227	-\$362,468	\$1,222,496	860,028	4.28%
St Joseph's Hosp.-Parkersburg	\$149,435,770	\$62,339,339	\$4,838,518	\$3,371,686	\$78,886,227	\$75,812,638	\$3,073,589	\$1,019,905	4,093,494	5.19%
St Luke's Hospital	\$42,575,548	\$20,744,106	\$2,607,327	\$125,461	\$19,098,654	\$22,065,027	-\$2,966,373	\$330,253	-2,636,120	-13.80%
St Mary's Hospital	\$296,399,240	\$95,634,738	\$8,956,968	\$4,947,947	\$186,859,587	\$186,298,507	\$561,080	\$8,055,273	8,616,353	4.61%
Stonewall Jackson Mem. Hosp.	\$45,833,288	\$18,887,001	\$1,860,229	\$533,304	\$24,552,754	\$22,788,256	\$1,764,498	-\$63,369	1,701,129	6.93%
Summers ARH	\$21,544,637	\$9,196,238	\$769,350	\$194,216	\$11,384,833	\$12,157,620	-\$772,787	\$1,061,778	288,991	2.54%
Summersville Memorial Hospital	\$48,580,570	\$18,851,448	\$2,581,672	\$497,966	\$26,649,484	\$27,722,640	-\$1,073,156	\$476,727	-596,429	-2.24%

**Table 14**  
**Statement of Operations for All Hospitals, Fiscal Year 2002**  
 (General Acute Care, Long Term Care Acute, Rehabilitation and Psychiatric, including State-Owned)

HOSPITAL	GROSS PATIENT REVENUE	CONTRACTUAL ALLOWANCE	BAD DEBT	CHARITY CARE	NET PATIENT REVENUE	OPERATING EXPENSES	INCOME FROM PATIENT SERVICES	OTHER REVENUE	EXCESS/(DEFICIT) REVENUE OVER EXPENSES PRE TAX NET INCOME	% OF NET PATIENT REVENUE
Thomas Memorial Hospital	\$200,154,844	\$83,189,475	\$7,104,466	\$3,039,919	\$106,820,984	\$104,833,015	\$1,987,969	\$3,410,063	5,398,032	5.05%
United Hospital Center	\$210,853,169	\$72,848,241	\$9,381,611	\$4,536,290	\$124,087,027	\$123,360,388	\$726,639	\$7,088,917	7,815,556	6.30%
Webster County Memorial Hosp.	\$9,970,458	\$2,547,418	\$474,684	\$249,951	\$6,698,405	\$6,996,130	-\$297,725	\$247,960	-49,765	-0.74%
Weirton Medical Center	\$117,078,630	\$43,877,836	\$3,912,480	\$1,307,028	\$67,981,286	\$74,408,888	-\$6,427,602	\$5,167,102	-1,260,500	-1.85%
Welch Emergency Hospital	\$29,870,369	\$8,205,969	\$4,183,525	\$2,612,560	\$14,868,315	\$21,134,297	-\$6,265,982	\$80,651	-6,185,331	-41.60%
West Virginia Rehab. Ctr.	\$3,338,588	\$1,260,087	\$882,546	\$23,656	\$1,172,299	\$11,560,570	-\$10,388,271	\$10,446,946	58,675	5.01%
West Virginia University Hosp.	\$483,259,991	\$178,051,267	\$16,629,431	\$12,654,353	\$275,924,940	\$279,250,586	-\$3,325,646	\$3,459,668	134,022	0.05%
Western Hills Rehab. Hosp.	\$22,455,524	\$9,822,037	\$24,203	\$0	\$12,609,284	\$9,845,533	\$2,763,751	\$93,773	2,857,524	22.66%
Wetzel County Hospital	\$43,698,273	\$19,896,543	\$1,922,071	\$674,254	\$21,205,405	\$20,561,793	\$643,612	\$339,962	983,574	4.64%
Wheeling Hospital	\$238,614,411	\$95,840,534	\$3,483,908	\$5,191,797	\$134,098,172	\$152,616,435	-\$18,518,263	\$8,513,722	-10,004,541	-7.46%
Williamson Memorial Hospital	\$67,070,313	\$33,533,120	\$1,614,086	\$2,414,396	\$29,508,711	\$24,961,864	\$4,546,847	\$186,445	4,733,292	16.04%

<b>2002 TOTALS ALL HOSPITALS</b>	<b>\$5,799,284,666</b>	<b>\$2,324,332,937</b>	<b>\$226,823,161</b>	<b>\$138,699,079</b>	<b>\$3,109,429,492</b>	<b>\$3,248,525,451</b>	<b>-\$139,095,959</b>	<b>\$169,037,359</b>	<b>\$29,941,400</b>	<b>0.96%</b>
<b>2001 TOTALS ALL HOSPITALS</b>	<b>\$5,322,952,718</b>	<b>\$2,053,754,330</b>	<b>\$213,942,536</b>	<b>\$133,125,514</b>	<b>\$2,922,130,338</b>	<b>\$3,013,070,714</b>	<b>-\$90,940,376</b>	<b>\$176,037,314</b>	<b>\$85,096,938</b>	<b>2.91%</b>
<b>2000 TOTALS ALL HOSPITALS</b>	<b>\$4,782,275,125</b>	<b>\$1,783,729,574</b>	<b>\$191,335,230</b>	<b>\$130,591,320</b>	<b>\$2,676,619,001</b>	<b>\$2,809,401,484</b>	<b>-\$132,782,483</b>	<b>\$174,799,944</b>	<b>\$42,017,461</b>	<b>1.57%</b>
<b>2001-2002 CHANGE</b>	<b>\$476,331,948</b>	<b>\$270,578,607</b>	<b>\$12,880,625</b>	<b>\$5,573,565</b>	<b>\$187,299,154</b>	<b>\$235,454,737</b>	<b>-\$48,155,583</b>	<b>-\$6,999,955</b>	<b>-\$55,155,538</b>	
<b>% CHANGE</b>	<b>8.95%</b>	<b>13.17%</b>	<b>6.02%</b>	<b>4.19%</b>	<b>6.41%</b>	<b>7.81%</b>	<b>-52.95%</b>	<b>-3.98%</b>	<b>-64.81%</b>	
<b>2000-2002 CHANGE</b>	<b>\$1,017,009,541</b>	<b>\$540,603,363</b>	<b>\$35,487,931</b>	<b>\$8,107,759</b>	<b>\$432,810,491</b>	<b>\$439,123,967</b>	<b>-\$6,313,476</b>	<b>-\$5,762,585</b>	<b>-\$12,076,061</b>	
<b>% CHANGE</b>	<b>21.27%</b>	<b>30.31%</b>	<b>18.55%</b>	<b>6.21%</b>	<b>16.17%</b>	<b>15.63%</b>	<b>-4.75%</b>	<b>-3.30%</b>	<b>-28.74%</b>	

**Table 15**  
**Statement of Operations for All Hospitals, Fiscal Year 2002**  
(General Acute Care, Long Term Care Acute, Rehabilitation and Psychiatric, including State-Owned)  
Formatted in Millions of Dollars

HOSPITAL	NET PATIENT REVENUE	OPERATING EXPENSES	INCOME PATIENT SERVICES	OTHER REVENUE	EXCESS/(DEFICIT) REVENUE OVER EXPENSES PRE TAX NET INCOME	2002	2001	2000
						% of NET PATIENT REVENUE	% of NET PATIENT REVENUE	% of NET PATIENT REVENUE
Beckley Appalachian Regional	\$ 57.09	\$ 57.21	(.12)	\$ .96	\$ .84	1.5%	0.6%	-3.6%
Bluefield Regional Medical Ctr.	\$ 80.47	\$ 86.25	(5.78)	\$ 2.34	(3.44)	-4.3%	3.8%	-2.2%
Boone Memorial Hospital	\$ 9.55	\$ 9.59	(.04)	\$ .37	\$ .33	3.4%	6.9%	1.2%
Braxton County Memorial Hosp.	\$ 10.38	\$ 9.68	\$ .69	\$ .24	\$ .93	9.0%	12.7%	0.7%
Broaduss Hospital	\$ 7.66	\$ 8.49	(.83)	\$ .26	(.57)	-7.5%	-22.2%	-29.7%
Cabell Huntington Hospital	\$ 146.46	\$ 142.98	\$ 3.48	\$ 7.3	\$ 10.78	7.4%	5.8%	-0.5%
Camden-Clark Memorial	\$ 111.05	\$ 112.45	(1.4)	\$ 2.26	\$ .87	0.8%	5.9%	11.1%
Charleston Area Medical Center	\$ 433.75	\$ 476.33	(42.58)	\$ 29.4	(13.18)	-3.0%	3.5%	3.1%
City Hospital	\$ 65.04	\$ 68.65	(3.61)	\$ 2.03	(1.58)	-2.4%	-1.1%	-1.4%
Davis Memorial Hospital	\$ 57.92	\$ 57.83	\$ .09	\$ 1.86	\$ 1.95	3.4%	7.8%	4.8%
Eye & Ear Clinic	\$ 3.44	\$ 3.99	(.55)	\$ .5	(.05)	-1.5%	6.4%	-9.7%
Fairmont General Hospital	\$ 56.2	\$ 58.81	(2.61)	\$ .18	(2.43)	-4.3%	1.3%	1.2%
Grafton City Hospital	\$ 14.47	\$ 14.78	(.31)	\$ .7	\$ .39	2.7%	7.6%	0.7%
Grant Memorial Hospital	\$ 20.43	\$ 21.35	(.92)	\$ 1.06	\$ .14	0.7%	4.3%	-1.7%
Greenbrier Valley Hospital	\$ 38.88	\$ 37.47	\$ 1.41	\$ 1.88	\$ 3.29	8.5%	9.8%	8.7%
Guyana Valley Hospital	\$ 3.27	\$ 3.56	(.29)	\$ .04	(.26)	-7.9%	-11.6%	1.9%
Hampshire Memorial Hospital	\$ 7.85	\$ 7.96	(.12)	\$ .15	\$ .04	0.5%	0.2%	0.2%
Highland Hospital	\$ 13.62	\$ 16.48	(2.86)	\$ 1.55	(1.31)	-9.6%	-0.6%	-7.1%
Huntington Rehab Hospital	\$ 12.56	\$ 8.51	\$ 4.06	\$ .13	\$ 4.19	33.3%	18.8%	9.3%
Jackson General Hospital	\$ 16.33	\$ 18.65	(2.32)	\$ .3	(2.01)	-12.3%	-0.1%	-8.3%
Jefferson Memorial Hospital	\$ 29.83	\$ 29.25	\$ .59	\$ .48	\$ 1.07	3.6%	4.8%	-1.7%
Logan General Hospital	\$ 54.13	\$ 55.44	(1.31)	\$ 1.78	\$ .47	0.9%	2.3%	-7.9%
Mildred Mitchell-Bateman Hospital	\$ 3.52	\$ 20.99	(17.47)	\$ 15.72	(1.75)	-49.7%	-27.1%	-67.0%
Minnie Hamilton Health Care Center	\$ 8.68	\$ 9.62	(.93)	\$ 1.23	\$ .3	3.5%	4.8%	-5.2%
Monongalia General Hospital	\$ 94.53	\$ 94.95	(.42)	\$ 2.01	\$ 1.58	1.7%	9.7%	9.4%
Montgomery General Hospital	\$ 21.46	\$ 21.98	(.53)	\$ .41	(.12)	-0.6%	0.1%	-9.6%
Morgan County War Memorial	\$ 10.47	\$ 9.73	\$ .74	\$ .1	\$ .85	8.1%	5.0%	0.6%
MountainView Regional Hospital	\$ 25.89	\$ 18.99	\$ 6.9	\$ 1.62	\$ 8.52	32.9%	16.6%	3.9%
Ohio Valley Medical Center	\$ 73.23	\$ 78.6	(5.38)	\$ 1.95	(3.42)	-4.7%	-1.3%	-1.4%
Plateau Medical Center Total	\$ 15.58	\$ 17.09	(1.51)	\$ 1.27	(.24)	-1.6%	-33.3%	-28.0%
Pleasant Valley Hospital	\$ 44.08	\$ 45.88	(1.8)	\$ 3.44	\$ 1.64	3.7%	-3.5%	-2.8%
Pocahontas Memorial Hospital	\$ 4.91	\$ 4.89	\$ .03	\$ .16	\$ .19	3.8%	0.5%	-1.7%
Potomac Valley Hospital	\$ 13.3	\$ 13.43	(.13)	\$ .18	\$ .04	0.3%	0.2%	1.1%
Preston Memorial Hospital	\$ 10.95	\$ 11.97	(1.03)	\$ .3	(.73)	-6.6%	-0.2%	-5.9%
Princeton Community Hospital	\$ 78.18	\$ 83.84	(5.67)	\$ 5.35	(.31)	-0.4%	-2.9%	-5.8%
Putnam General Hospital	\$ 35.84	\$ 34.93	\$ .91	\$ .16	\$ 1.08	3.0%	-2.0%	3.1%
Raleigh General Hospital	\$ 89.13	\$ 87.97	\$ 1.16	\$ .47	\$ 1.62	1.8%	4.0%	1.6%
Reynolds Memorial Hospital	\$ 28.	\$ 32.06	(4.06)	\$ 1.44	(2.62)	-9.4%	-4.1%	0.8%
Richwood Area Medical Center	\$ 4.4	\$ 4.6	(.2)	\$ .78	\$ .58	13.1%	-10.1%	-24.3%
River Park Hospital	\$ 15.47	\$ 15.23	\$ .24	\$ .08	\$ .32	2.1%	4.0%	-3.7%
Roane General Hospital	\$ 15.11	\$ 15.28	(.16)	\$ .57	\$ .41	2.7%	2.0%	-1.8%
Select Specialty Hospital	\$ 5.27	\$ 6.22	(.95)	\$ .	(.95)	-18.0%	N/A	N/A
Sharpe Hospital	\$ 2.56	\$ 25.76	(23.2)	\$ 23.91	\$ .71	27.7%	10.6%	-112.7%
Sistersville General Hospital	\$ 5.04	\$ 5.12	(.07)	\$ .11	\$ .03	0.7%	0.9%	1.4%
Southern Hills Regional Hospital	\$ 16.75	\$ 11.16	\$ 5.6	\$ .06	\$ 5.65	33.7%	12.8%	6.7%
St Francis Hospital	\$ 74.22	\$ 75.73	(1.51)	\$ .82	(.69)	-0.9%	0.6%	0.3%
St Joseph's Hosp. -Buckhannon	\$ 20.07	\$ 20.43	(.36)	\$ 1.22	\$ .86	4.3%	3.8%	2.9%
St Joseph's Hosp. -Parkersburg	\$ 78.89	\$ 75.81	\$ 3.07	\$ 1.02	\$ 4.09	5.2%	5.9%	7.4%
St Luke's Hospital	\$ 19.1	\$ 22.07	(2.97)	\$ .33	(2.64)	-13.8%	-12.0%	-16.3%
St Mary's Hospital	\$ 186.86	\$ 186.3	\$ .56	\$ 8.06	\$ 8.62	4.6%	3.6%	-4.1%
Stonewall Jackson Mem. Hosp.	\$ 24.55	\$ 22.79	\$ 1.76	(.06)	\$ 1.7	6.9%	10.5%	10.8%
Summers ARH	\$ 11.38	\$ 12.16	(.77)	\$ 1.06	\$ .29	2.5%	-18.7%	-17.9%
Summersville Memorial Hospital	\$ 26.65	\$ 27.72	(1.07)	\$ .48	(.6)	-2.2%	2.9%	3.8%
Thomas Memorial Hospital	\$ 106.82	\$ 104.83	\$ 1.99	\$ 3.41	\$ 5.4	5.1%	2.9%	2.0%
United Hospital Center	\$ 124.09	\$ 123.36	\$ .73	\$ 7.09	\$ 7.82	6.3%	9.8%	10.5%
Webster County Memorial Hosp.	\$ 6.7	\$ 7.	(.3)	\$ .25	(.05)	-0.7%	-1.2%	-5.3%
Weirton Medical Center	\$ 67.98	\$ 74.41	(6.43)	\$ 5.17	(1.26)	-1.9%	4.8%	2.6%
Welch Emergency Hospital	\$ 14.87	\$ 21.13	(6.27)	\$ .08	(6.19)	-41.6%	-29.4%	-21.9%
West Virginia Rehab. Ctr.	\$ 1.17	\$ 11.56	(10.39)	\$ 10.45	\$ .06	5.0%	12.3%	-9.9%
West Virginia University Hosp.	\$ 275.92	\$ 279.25	(3.33)	\$ 3.46	\$ .13	0.0%	0.3%	8.3%
Western Hills Rehab. Hosp.	\$ 12.61	\$ 9.85	\$ 2.76	\$ .09	\$ 2.86	22.7%	14.1%	7.7%
Wetzel County Hospital	\$ 21.21	\$ 20.56	\$ .64	\$ .34	\$ .98	4.6%	7.2%	5.1%
Wheeling Hospital	\$ 134.1	\$ 152.62	(18.52)	\$ 8.51	(10.)	-7.5%	-1.3%	-1.2%
Williamson Memorial Hospital	\$ 29.51	\$ 24.96	\$ 4.55	\$ .19	\$ 4.73	16.0%	13.9%	10.7%

<b>2002 TOTALS ALL HOSPITALS</b>	<b>\$ 3109.43</b>	<b>\$ 3248.53</b>	<b>(139.1)</b>	<b>\$ 169.04</b>	<b>\$ 29.94</b>	<b>1.0%</b>		
<b>2001 TOTALS ALL HOSPITALS</b>	<b>\$ 2,922.</b>	<b>\$ 3,013.</b>	<b>(90.94)</b>	<b>\$ 176.</b>	<b>\$ 85.1</b>	<b>2.9%</b>		
<b>2000 TOTALS ALL HOSPITALS</b>	<b>\$ 2,677.</b>	<b>\$ 2,809.</b>	<b>(132.78)</b>	<b>\$ 175.</b>	<b>\$ 42.02</b>	<b>1.57%</b>		
<b>2002-2001 CHANGE</b>	<b>\$ 187.3</b>	<b>\$ 235.45</b>	<b>(48.16)</b>	<b>(7.)</b>	<b>(55.16)</b>			
<b>% CHANGE</b>	<b>6.41%</b>	<b>7.81%</b>	<b>52.95%</b>	<b>-3.98%</b>	<b>-64.81%</b>			
<b>TOTAL CHANGE</b>	<b>\$ 432.81</b>	<b>\$ 439.12</b>	<b>(6.31)</b>	<b>(5.76)</b>	<b>(12.08)</b>			
<b>TOTAL % CHANGE</b>	<b>16.17%</b>	<b>15.63%</b>	<b>4.75%</b>	<b>-3.30%</b>	<b>-28.74%</b>			

**Table 16**  
Statement of Operations-Acute Hospitals, Fiscal Year 2002

HOSPITAL	GROSS PATIENT REVENUE	CONTRACTUAL ALLOWANCE	BAD DEBT	CHARITY CARE	NET PATIENT REVENUE	OPERATING EXPENSES	INCOME PATIENT SERVICES	OTHER REVENUE	EXCESS/(DEFICIT) PRE TAX NET INCOME	2002 %NET PATIENT REVENUE	2001 %NET PATIENT REVENUE	2000 %NET PATIENT REVENUE
Beckley Appalachian Regional	\$ 111,777,198	\$ 44,953,569	\$ 8,673,802	\$ 1,060,277	\$ 57,089,550	\$ 57,210,676	\$ (121,126)	\$ 963,460	\$ 842,334	1.5%	0.6%	-3.6%
Bluefield Regional Medical Ctr.	163,930,922	79,253,066	2,731,329	1,475,193	80,471,334	86,250,441	(5,779,107)	2,341,567	(3,437,540)	-4.3%	3.8%	-2.2%
Boone Memorial Hospital	20,957,618	9,771,187	1,406,194	230,050	9,550,187	9,587,323	(37,136)	365,903	328,767	3.4%	6.9%	1.2%
Cabell Huntington Hospital	262,935,523	98,207,614	12,070,376	6,199,853	146,457,680	142,978,022	3,479,658	7,303,720	10,783,378	7.4%	5.8%	-0.5%
Camden-Clark Memorial	189,198,483	68,893,125	6,135,402	3,118,831	111,051,125	112,447,712	(1,396,587)	2,262,193	865,606	0.8%	5.9%	11.1%
Charleston Area Medical Center	810,267,573	331,107,431	30,359,001	15,055,001	433,746,140	476,327,664	(42,581,524)	29,402,522	(13,179,002)	-3.0%	3.5%	3.1%
City Hospital	109,826,078	37,481,118	6,129,327	1,177,549	65,038,084	68,647,452	(3,609,368)	2,027,342	(1,582,026)	-2.4%	-1.1%	-1.4%
Davis Memorial Hospital	112,146,481	46,216,075	6,168,051	1,841,937	57,920,418	57,827,625	92,793	1,859,154	1,951,947	3.4%	7.8%	4.8%
Eye & Ear Clinic	6,465,958	2,997,596	9,948	17,867	3,440,547	3,992,566	(552,019)	501,340	(50,679)	-1.5%	6.4%	-9.7%
Fairmont General Hospital	119,749,059	57,260,252	5,634,850	656,963	56,196,994	58,806,589	(2,609,595)	176,943	(2,432,652)	-4.3%	1.3%	1.2%
Grant Memorial Hospital	36,655,161	14,087,225	2,029,936	109,909	20,428,093	21,349,752	(921,659)	1,059,695	138,036	0.7%	4.3%	-1.7%
Greenbrier Valley Hospital	74,060,191	32,839,453	2,340,916	-	38,879,822	37,469,757	1,410,065	1,879,346	3,289,411	8.5%	9.8%	8.7%
Hampshire Memorial Hospital	13,278,402	4,237,361	729,000	462,134	7,849,907	7,964,953	(115,046)	152,147	37,101	0.5%	0.2%	0.2%
Jackson General Hospital	28,736,681	10,743,115	1,505,985	157,476	16,330,105	18,646,160	(2,316,055)	303,444	(2,012,611)	-12.3%	-0.1%	-8.3%
Jefferson Memorial Hospital	49,073,560	16,208,467	2,347,898	682,686	29,834,509	29,248,868	585,641	481,565	1,067,206	3.6%	4.8%	-1.7%
Logan General Hospital	118,734,602	58,120,909	5,196,327	1,286,840	54,130,526	55,443,500	(1,312,524)	1,777,733	465,209	0.9%	2.3%	-7.9%
Monongalia General Hospital	158,514,839	56,820,724	5,068,377	2,094,195	94,531,543	94,953,190	(421,647)	2,005,436	1,583,789	1.7%	9.7%	9.4%
Montgomery General Hospital	39,037,793	15,516,841	1,660,000	404,275	21,456,677	21,984,776	(528,099)	408,539	1,919,947	-0.6%	0.1%	-9.6%
Ohio Valley Medical Center	162,431,555	82,852,131	4,067,108	2,284,977	73,227,339	78,602,934	(5,375,595)	1,952,450	(3,423,145)	-4.7%	-1.3%	-1.4%
Plateau Medical Center Total	32,580,355	15,201,325	1,447,467	355,941	15,575,622	17,090,289	(1,514,667)	1,269,926	(244,741)	-1.6%	-33.3%	-28.0%
Pleasant Valley Hospital	81,383,621	32,669,509	4,103,487	531,859	44,078,766	45,875,624	(1,796,498)	3,437,592	1,641,094	3.7%	-3.5%	-2.8%
Pocahontas Memorial Hospital	8,497,040	3,020,721	550,181	13,657	4,912,484	4,887,058	25,423	160,814	186,237	3.8%	0.5%	-1.7%
Potomac Valley Hospital	21,520,193	6,711,099	912,100	596,500	13,300,491	13,430,889	(130,395)	175,330	44,935	0.3%	0.2%	1.1%
Preston Memorial Hospital	23,133,392	9,959,202	1,983,469	245,019	10,945,702	11,973,598	(1,027,896)	300,679	(727,217)	-6.6%	-0.2%	-5.9%
Princeton Community Hospital	163,050,825	75,729,739	4,759,476	4,381,827	78,179,783	83,844,793	(5,665,010)	5,353,537	(311,473)	-0.4%	-2.9%	-5.8%
Putnam General Hospital	72,780,446	32,791,434	3,054,065	1,098,261	35,836,686	34,925,069	911,617	163,678	1,075,295	3.0%	-2.0%	3.1%
Raleigh General Hospital	197,267,894	98,587,912	6,869,311	2,681,843	89,128,828	87,972,260	1,156,568	468,009	1,624,577	1.8%	4.0%	1.6%
Reynolds Memorial Hospital	54,193,006	23,666,348	1,578,000	950,940	27,997,718	32,058,899	(4,061,181)	1,440,377	(2,620,804)	-9.4%	-4.1%	0.8%
St Francis Hospital	154,574,865	71,879,122	5,898,715	2,574,184	74,222,844	75,729,640	(1,506,796)	816,790	(690,006)	-0.9%	0.6%	0.3%
St Joseph's Hosp.-Buckhannon	38,839,273	16,174,937	1,569,014	1,023,563	20,071,759	20,434,227	(362,468)	1,222,496	860,028	4.3%	3.8%	2.9%
St Joseph's Hosp.-Parkersburg	149,435,770	62,339,339	4,838,518	3,371,686	78,886,227	75,812,638	3,073,589	1,019,905	4,093,494	5.2%	5.9%	7.4%
St Luke's Hospital	42,575,548	20,744,106	2,607,327	125,461	19,098,654	22,065,027	(2,966,373)	330,253	(2,636,120)	-13.8%	-12.0%	-16.3%
St Mary's Hospital	296,399,240	95,634,738	8,956,968	4,947,947	186,859,587	186,298,507	561,080	8,055,273	8,616,353	4.6%	3.6%	-4.1%
Stonewall Jackson Mem. Hosp.	45,833,288	18,887,001	1,860,229	533,304	24,552,754	22,788,256	1,764,498	(63,369)	1,701,129	6.9%	10.5%	10.8%
Summersville Memorial Hospital	48,580,570	18,851,448	2,581,672	497,966	26,649,484	27,722,640	(1,073,156)	476,727	(596,429)	-2.2%	2.9%	3.8%
Thomas Memorial Hospital	200,154,844	83,189,475	7,104,466	3,039,919	106,820,984	104,833,015	1,987,969	3,410,063	5,398,032	5.1%	2.9%	2.0%
United Hospital Center	210,853,169	72,848,241	9,381,611	4,536,290	124,087,027	123,360,388	726,639	7,088,917	7,815,556	6.3%	9.8%	10.5%
Weirton Medical Center	117,078,630	43,877,836	3,912,480	1,307,028	67,981,286	74,408,888	(6,427,602)	5,167,102	(1,260,500)	-1.9%	4.8%	2.6%
Weich Emergency Hospital	29,870,369	8,205,969	4,183,525	2,612,560	14,868,315	21,134,297	(6,265,982)	80,651	(6,185,331)	-41.6%	-29.4%	-21.9%
West Virginia University Hosp.	483,259,991	178,051,267	16,629,431	12,654,353	275,924,940	279,250,586	(3,325,646)	3,459,668	134,022	0.0%	0.3%	8.3%
Wetzel County Hospital	43,698,273	19,896,543	1,922,071	674,254	21,205,405	20,561,793	643,612	339,962	983,574	4.6%	7.2%	5.1%
Wheeling Hospital	238,614,411	95,840,534	3,483,908	5,191,797	134,098,172	152,616,435	(18,518,263)	8,513,722	(10,004,541)	-7.5%	-1.3%	-1.2%
Williamson Memorial Hospital	67,070,313	33,533,120	1,614,086	2,414,396	29,508,711	24,961,864	4,546,847	186,445	4,733,292	16.0%	13.9%	10.7%
<b>Subtotal Acute Hospitals 2002</b>	<b>\$ 5,409,023,003</b>	<b>\$ 2,205,858,224</b>	<b>\$ 206,065,404</b>	<b>\$ 94,676,568</b>	<b>\$ 2,902,422,809</b>	<b>\$ 3,003,775,830</b>	<b>\$ (101,353,021)</b>	<b>\$ 110,099,046</b>	<b>\$ 8,746,025</b>	<b>0.3%</b>		
<b>Subtotal Acute Hospitals 2001</b>	<b>\$ 4,961,201,807</b>	<b>\$ 1,936,079,443</b>	<b>\$ 191,968,301</b>	<b>\$ 86,116,566</b>	<b>\$ 2,747,037,497</b>	<b>\$ 2,795,608,272</b>	<b>\$ (48,570,775)</b>	<b>\$ 125,378,169</b>	<b>\$ 76,807,394</b>	<b>2.80%</b>		
<b>Subtotal Acute Hospitals 2000</b>	<b>\$ 4,443,507,619</b>	<b>\$ 1,669,992,482</b>	<b>\$ 170,491,543</b>	<b>\$ 81,796,018</b>	<b>\$ 2,521,227,576</b>	<b>\$ 2,609,528,703</b>	<b>\$ (88,301,127)</b>	<b>\$ 136,775,084</b>	<b>\$ 48,473,957</b>	<b>1.92%</b>		

Source: Uniform Financial Reports submitted by hospitals.



**Table 17**  
**Statement of Operations for Critical Access Hospitals, Fiscal Year 2002**  
 (General Acute Care, Rehabilitation and Psychiatric, including State-Owned)

HOSPITAL	GROSS PATIENT REVENUE	CONTRACTUAL ALLOWANCE	BAD DEBT	CHARITY CARE	NET PATIENT REVENUE	OPERATING EXPENSES	INCOME FROM PATIENT SERVICES	OTHER REVENUE	EXCESS/(DEFICIT) REVENUE OVER EXPENSES PRE TAX NET INCOME	% of NET PATIENT REVENUE
Braxton County Memorial Hosp.	\$16,974,714	\$4,785,549	\$1,794,832	\$17,015	\$10,377,318	\$9,684,405	\$692,913	\$241,001	\$933,914	9.00%
Broadus Hospital	\$8,795,244	\$552,969	\$451,698	\$127,496	\$7,663,081	\$8,492,512	-\$829,431	\$255,671	-\$573,760	-7.49%
Grafton City Hospital	\$19,977,721	\$4,718,462	\$563,062	\$222,424	\$14,473,773	\$14,779,713	-\$305,940	\$696,844	\$390,904	2.70%
Guyan Valley Hospital	\$4,078,939	\$793,102	\$11,785	\$5,669	\$3,268,383	\$3,562,042	-\$293,659	\$35,770	-\$257,889	-7.89%
Minnie Hamilton Health Care Center	\$10,225,760	\$641,511	\$595,911	\$303,710	\$8,684,628	\$9,615,525	-\$930,897	\$1,231,892	\$300,995	3.47%
Morgan County War Memorial	\$14,290,334	\$2,893,211	\$726,287	\$199,790	\$10,471,047	\$9,727,724	\$743,323	\$104,290	\$847,613	8.09%
Richwood Area Medical Center	\$6,468,325	\$1,724,057	\$342,720	\$5,861	\$4,395,687	\$4,597,190	-\$201,503	\$779,425	\$577,922	13.15%
Roane General Hospital	\$20,530,592	\$4,328,264	\$848,032	\$240,440	\$15,113,856	\$15,277,823	-\$163,967	\$571,239	\$407,272	2.69%
Sistersville General Hospital	\$8,421,631	\$2,838,866	\$405,807	\$134,693	\$5,042,265	\$5,116,084	-\$73,819	\$108,443	\$34,624	0.69%
Summers ARH	\$21,544,637	\$9,196,238	\$769,350	\$194,216	\$11,384,833	\$12,157,620	-\$772,787	\$1,061,778	\$288,991	2.54%
Webster County Memorial Hosp.	\$9,970,458	\$2,547,418	\$474,684	\$249,951	\$6,698,405	\$6,996,130	-\$297,725	\$247,960	-\$49,765	-0.74%
<b>CAH Facilities 2002</b>	<b>\$141,278,355</b>	<b>\$35,019,647</b>	<b>\$6,984,168</b>	<b>\$1,701,265</b>	<b>\$97,573,276</b>	<b>\$100,006,768</b>	<b>(\$2,433,492)</b>	<b>\$5,334,313</b>	<b>\$2,900,821</b>	<b>2.97%</b>
<b>CAH Facilities 2001</b>	<b>\$122,487,492</b>	<b>\$29,410,570</b>	<b>\$6,486,543</b>	<b>\$1,532,805</b>	<b>\$85,057,574</b>	<b>\$88,667,487</b>	<b>(\$3,609,913)</b>	<b>\$3,011,356</b>	<b>(\$598,557)</b>	<b>-0.70%</b>
<b>CAH Facilities 2000</b>	<b>\$106,482,478</b>	<b>\$24,513,087</b>	<b>\$5,920,234</b>	<b>\$1,442,581</b>	<b>\$74,606,576</b>	<b>\$82,927,662</b>	<b>(\$8,321,086)</b>	<b>\$4,001,287</b>	<b>(\$4,319,799)</b>	<b>-5.79%</b>

Source: Uniform Financial Reports submitted by hospitals.

**Table 18**  
**Statement of Operations for Psychiatric Hospitals, Fiscal Year 2002**

HOSPITAL	GROSS PATIENT REVENUE	CONTRACTUAL ALLOWANCE	BAD DEBT	CHARITY CARE	NET PATIENT REVENUE	OPERATING EXPENSES	INCOME FROM PATIENT SERVICES	OTHER REVENUE	EXCESS/(DEFICIT) REVENUE OVER EXPENSES PRE TAX NET INCOME	% OF NET PATIENT REVENUE
Highland Hospital	\$19,808,498	\$5,210,750	\$972,763	\$0	\$13,624,985	\$16,484,395	-\$2,859,410	\$1,548,933	-\$1,310,477	-9.6%
Mildred Mitchell-Bateman Hospital	\$15,576,515	\$1,093,213	\$7,093,226	\$3,866,622	\$3,523,454	\$20,991,256	-\$17,467,802	\$15,717,686	-\$1,750,116	-49.7%
River Park Hospital	\$26,047,873	\$9,667,657	\$699,972	\$209,908	\$15,470,336	\$15,229,275	\$241,061	\$82,636	\$323,697	2.1%
Sharpe Hospital	\$56,223,454	\$11,823,028	\$3,623,762	\$38,221,060	\$2,555,604	\$25,755,751	-\$23,200,147	\$23,907,392	\$707,245	27.7%
<b>Psychiatric Facilities 2002</b>	<b>\$ 117,656,340</b>	<b>\$ 27,794,648</b>	<b>\$ 12,389,723</b>	<b>\$ 42,297,590</b>	<b>\$ 35,174,379</b>	<b>\$ 78,460,677</b>	<b>\$ (43,286,298)</b>	<b>\$ 41,256,647</b>	<b>\$ (2,029,651)</b>	<b>-5.8%</b>
<b>Psychiatric Facilities 2001</b>	<b>\$ 118,066,327</b>	<b>\$ 26,002,994</b>	<b>\$ 13,187,709</b>	<b>\$ 45,434,809</b>	<b>\$ 33,440,815</b>	<b>\$ 69,869,532</b>	<b>\$ (36,428,717)</b>	<b>\$ 36,580,172</b>	<b>\$ 151,455</b>	<b>0.5%</b>
<b>Psychiatric Facilities 2000</b>	<b>\$ 112,439,694</b>	<b>\$ 23,766,030</b>	<b>\$ 12,874,276</b>	<b>\$ 47,302,130</b>	<b>\$ 28,497,258</b>	<b>\$ 65,003,434</b>	<b>\$ (36,506,176)</b>	<b>\$ 31,385,779</b>	<b>\$ (5,120,397)</b>	<b>-18.0%</b>

Source is WVHCA UFR

**Table 19**  
**Statement of Operations for Rehabilitation Hospitals, Fiscal Year 2002**

HOSPITAL	GROSS PATIENT REVENUE	CONTRACTUAL ALLOWANCE	BAD DEBT	CHARITY CARE	NET PATIENT REVENUE	OPERATING EXPENSES	INCOME FROM PATIENT SERVICES	OTHER REVENUE	EXCESS OF REVENUE OVER EXPENSES PRE TAX NET INCOME	% OF NET PATIENT REVENUE
Huntington Rehab Hospital	\$18,997,933	\$6,331,656	\$104,795	\$0	\$12,561,482	\$8,505,007	\$4,056,475	\$132,351	\$4,188,826	33.3%
MountainView Regional Hospital	\$44,542,431	\$18,375,958	\$277,819	\$0	\$25,888,654	\$18,988,559	\$6,900,095	\$1,618,701	\$8,518,796	32.9%
Southern Hills Regional Hospital	\$29,490,296	\$12,733,657	\$2,588	\$0	\$16,754,051	\$11,157,560	\$5,596,491	\$55,582	\$5,652,073	33.7%
West Virginia Rehab. Ctr.	\$3,338,588	\$1,260,087	\$882,546	\$23,656	\$1,172,299	\$11,560,570	-\$10,388,271	\$10,446,946	\$58,675	5.0%
Western Hills Rehab. Hosp.	\$22,455,524	\$9,822,037	\$24,203	\$0	\$12,609,284	\$9,845,533	\$2,763,751	\$93,773	\$2,857,524	22.7%
<b>Rehabilitation Facilities 2002</b>	<b>\$ 118,824,772</b>	<b>\$ 48,523,395</b>	<b>\$ 1,291,951</b>	<b>\$ 23,656</b>	<b>\$ 68,985,770</b>	<b>\$ 60,057,229</b>	<b>\$ 8,928,541</b>	<b>\$ 12,347,353</b>	<b>\$ 21,275,894</b>	<b>30.8%</b>
<b>Rehabilitation Facilities 2001</b>	<b>\$ 121,197,092</b>	<b>\$ 62,261,323</b>	<b>\$ 2,299,983</b>	<b>\$ 41,334</b>	<b>\$ 56,594,452</b>	<b>\$ 58,925,423</b>	<b>\$ (2,330,971)</b>	<b>\$ 11,067,617</b>	<b>\$ 8,736,646</b>	<b>15.4%</b>
<b>Rehabilitation Facilities 2000</b>	<b>\$ 119,845,334</b>	<b>\$ 65,457,975</b>	<b>\$ 2,049,177</b>	<b>\$ 50,591</b>	<b>\$ 52,287,591</b>	<b>\$ 51,941,685</b>	<b>\$ 345,906</b>	<b>\$ 2,637,794</b>	<b>\$ 2,983,700</b>	<b>5.7%</b>

Source is WVHCA UFR

**Table 20**  
**Statement of Operations For Profit Acute Hospitals Fiscal Year 2002**

HOSPITAL	GROSS PATIENT REVENUE	CONTRACTUAL ALLOWANCE	BAD DEBT	CHARITY CARE	NET PATIENT REVENUE	OPERATING EXPENSES	INCOME FROM PATIENT SERVICES	OTHER REVENUE	EXCESS/(DEFICIT) REVENUE OVER EXPENSES PRE TAX NET INCOME	% OF NET PATIENT REVENUE
Greenbrier Valley Hospital	\$ 74,060,191	\$ 32,839,453	\$ 2,340,916	\$ -	\$ 38,879,822	\$ 37,469,757	\$ 1,410,065	\$ 1,879,346	\$ 3,289,411	8.46%
Hampshire Memorial Hospital	\$ 13,278,402	\$ 4,237,361	\$ 729,000	\$ 462,134	\$ 7,849,907	\$ 7,964,953	\$ (115,046)	\$ 152,147	\$ 37,101	0.47%
Potomac Valley Hospital	\$ 21,520,193	\$ 6,711,099	\$ 912,100	\$ 596,500	\$ 13,300,494	\$ 13,430,889	\$ (130,395)	\$ 175,330	\$ 44,935	0.34%
Putnam General Hospital	\$ 72,780,446	\$ 32,791,434	\$ 3,054,065	\$ 1,098,261	\$ 35,836,686	\$ 34,925,069	\$ 911,617	\$ 163,678	\$ 1,075,295	3.00%
Raleigh General Hospital	\$ 197,267,894	\$ 98,587,912	\$ 6,869,311	\$ 2,681,843	\$ 89,128,828	\$ 87,972,260	\$ 1,156,568	\$ 468,009	\$ 1,624,577	1.82%
St Francis Hospital	\$ 154,574,865	\$ 71,879,122	\$ 5,898,715	\$ 2,574,184	\$ 74,222,844	\$ 75,729,640	\$ (1,506,796)	\$ 816,790	\$ (690,006)	-0.93%
St Joseph's Hosp.-Parkersburg	\$ 149,435,770	\$ 62,339,339	\$ 4,838,518	\$ 3,371,686	\$ 78,886,227	\$ 75,812,638	\$ 3,073,589	\$ 1,019,905	\$ 4,093,494	5.19%
St Luke's Hospital	\$ 42,575,548	\$ 20,744,106	\$ 2,607,327	\$ 125,461	\$ 19,098,654	\$ 22,065,027	\$ (2,966,373)	\$ 330,253	\$ (2,636,120)	-13.80%
Williamson Memorial Hospital	\$ 67,070,313	\$ 33,533,120	\$ 1,614,086	\$ 2,414,396	\$ 29,508,711	\$ 24,961,864	\$ 4,546,847	\$ 186,445	\$ 4,733,292	16.04%
<b>For-Profit Acute Hospitals 2002</b>	<b>\$ 792,563,622</b>	<b>\$ 363,662,946</b>	<b>\$ 28,864,038</b>	<b>\$ 13,324,465</b>	<b>\$ 386,712,173</b>	<b>\$ 380,332,097</b>	<b>\$ 6,380,076</b>	<b>\$ 5,191,903</b>	<b>\$ 11,571,979</b>	<b>2.99%</b>
<b>For-Profit Acute Hospitals 2001</b>	<b>\$ 740,796,467</b>	<b>\$ 343,046,185</b>	<b>\$ 22,716,862</b>	<b>\$ 8,846,505</b>	<b>\$ 366,186,915</b>	<b>\$ 349,996,068</b>	<b>\$ 16,190,847</b>	<b>\$ (2,606,750)</b>	<b>\$ 13,584,097</b>	<b>3.71%</b>
<b>For-Profit Acute Hospitals 2000</b>	<b>\$ 635,948,908</b>	<b>\$ 280,385,619</b>	<b>\$ 18,149,915</b>	<b>\$ 7,124,485</b>	<b>\$ 330,288,889</b>	<b>\$ 322,089,086</b>	<b>\$ 8,199,803</b>	<b>\$ 3,065,927</b>	<b>\$ 11,265,730</b>	<b>3.41%</b>

**Table 21  
Statement of Operations-NonProfit Acute Hospitals Fiscal Year 2002**

HOSPITAL	GROSS PATIENT REVENUE	CONTRACTUAL ALLOWANCE	BAD DEBT	CHARITY CARE	NET PATIENT REVENUE	OPERATING EXPENSES	INCOME FROM PATIENT SERVICES	OTHER REVENUE	EXCESS/(DEFICIT) REVENUE OVER EXPENSES PRE TAX NET INCOME	% OF NET PATIENT REVENUE
Beckley Appalachian Regional	\$111,777,198	\$44,953,569	\$8,673,802	\$1,060,277	\$57,089,550	\$57,210,676	-\$121,126	\$963,460	\$842,334	1.48%
Bluefield Regional Medical Ctr.	\$163,930,922	\$79,253,066	\$2,731,329	\$1,475,193	\$80,471,334	\$86,250,441	-\$5,779,107	\$2,341,567	-3,437,540	-4.27%
Boone Memorial Hospital	\$20,957,618	\$9,771,187	\$1,406,194	\$230,050	\$9,550,187	\$9,587,323	-\$37,136	\$365,903	328,767	3.44%
Cabell Huntington Hospital	\$262,935,523	\$98,207,614	\$12,070,376	\$6,199,853	\$146,457,680	\$142,978,022	\$3,479,658	\$7,303,720	10,783,378	7.36%
Camden-Clark Memorial	\$189,198,483	\$68,893,125	\$6,135,402	\$3,118,831	\$111,051,125	\$112,447,712	-\$1,396,587	\$2,262,193	865,606	0.78%
Charleston Area Medical Center	\$810,267,573	\$331,107,431	\$30,359,001	\$15,055,001	\$433,746,140	\$476,327,664	-\$42,581,524	\$29,402,522	-13,179,002	-3.04%
City Hospital	\$109,826,078	\$37,481,118	\$6,129,327	\$1,177,549	\$65,038,084	\$68,647,452	-\$3,609,368	\$2,027,342	-1,582,026	-2.43%
Davis Memorial Hospital	\$112,146,481	\$46,216,075	\$6,168,051	\$1,841,937	\$57,920,418	\$57,827,625	\$92,793	\$1,859,154	1,951,947	3.37%
Eye & Ear Clinic	\$6,465,958	\$2,997,596	\$9,948	\$17,867	\$3,440,547	\$3,992,566	-\$552,019	\$501,340	-50,679	-1.47%
Fairmont General Hospital	\$119,749,059	\$57,260,252	\$5,634,850	\$656,963	\$56,196,994	\$58,806,589	-\$2,609,595	\$176,943	-2,432,652	-4.33%
Grant Memorial Hospital	\$36,655,161	\$14,087,225	\$2,029,936	\$109,909	\$20,428,093	\$21,349,752	-\$921,659	\$1,059,695	138,036	0.68%
Jackson General Hospital	\$28,736,681	\$10,743,115	\$1,505,985	\$157,476	\$16,330,105	\$18,646,160	-\$2,316,055	\$303,444	-2,012,611	-12.32%
Jefferson Memorial Hospital	\$49,073,560	\$16,208,467	\$2,347,898	\$682,686	\$29,834,509	\$29,248,866	\$585,641	\$481,565	1,067,206	3.58%
Logan General Hospital	\$118,734,602	\$58,120,909	\$5,196,327	\$1,286,840	\$54,130,526	\$55,443,050	-\$1,312,524	\$1,777,733	465,209	0.86%
Monongalia General Hospital	\$158,514,839	\$56,820,724	\$5,068,377	\$2,094,195	\$94,531,543	\$94,953,190	-\$421,647	\$2,005,436	1,583,789	1.68%
Montgomery General Hospital	\$39,037,793	\$15,516,841	\$1,660,000	\$404,275	\$21,456,677	\$21,984,776	-\$528,099	\$408,539	-119,560	-0.56%
Ohio Valley Medical Center	\$162,431,555	\$82,852,131	\$4,067,108	\$2,284,977	\$73,227,339	\$78,602,934	-\$5,375,595	\$1,952,450	-3,423,145	-4.67%
Plateau Medical Center Total	\$32,580,355	\$15,201,325	\$1,447,467	\$355,941	\$15,575,622	\$17,090,289	-\$1,514,667	\$1,269,926	-244,741	-1.57%
Pleasant Valley Hospital	\$81,383,621	\$32,669,509	\$4,103,487	\$531,859	\$44,078,766	\$45,875,264	-\$1,796,498	\$3,437,592	1,641,094	3.72%
Pocahontas Memorial Hospital	\$8,497,040	\$3,020,721	\$550,181	\$13,657	\$4,912,481	\$4,887,058	\$25,423	\$160,814	186,237	3.79%
Preston Memorial Hospital	\$23,133,392	\$9,959,202	\$1,983,469	\$245,019	\$10,945,702	\$11,973,598	-\$1,027,896	\$300,679	-727,217	-6.64%
Princeton Community Hospital	\$163,050,825	\$75,729,739	\$4,759,476	\$4,381,827	\$78,179,783	\$83,844,793	-\$5,665,010	\$5,353,537	-311,473	-0.40%
Reynolds Memorial Hospital	\$54,193,006	\$23,666,348	\$1,578,000	\$950,940	\$27,997,718	\$32,058,899	-\$4,061,181	\$1,440,377	-2,620,804	-9.36%
St Joseph's Hosp.-Buckhannon	\$38,839,273	\$16,174,937	\$1,569,014	\$1,023,563	\$20,071,759	\$20,434,227	-\$362,468	\$1,222,496	860,028	4.28%
St Mary's Hospital	\$296,399,240	\$95,634,738	\$8,956,968	\$4,947,947	\$186,859,587	\$186,298,507	\$561,080	\$8,055,273	8,616,353	4.61%
Stonewall Jackson Mem. Hosp.	\$45,833,288	\$18,887,001	\$1,860,229	\$533,304	\$24,552,754	\$22,788,256	\$1,764,498	-\$63,369	1,701,129	6.93%
Summersville Memorial Hospital	\$48,580,570	\$18,851,448	\$2,581,672	\$497,966	\$26,649,484	\$27,722,640	-\$1,073,156	\$476,727	-596,429	-2.24%
Thomas Memorial Hospital	\$200,154,844	\$83,189,475	\$7,104,466	\$3,039,919	\$106,820,984	\$104,833,015	\$1,987,969	\$3,410,063	5,398,032	5.05%
United Hospital Center	\$210,853,169	\$72,848,241	\$9,381,611	\$4,536,290	\$124,087,027	\$123,360,388	\$726,639	\$7,088,917	7,815,556	6.30%
Weirton Medical Center	\$117,078,630	\$43,877,836	\$3,912,480	\$1,307,028	\$67,981,286	\$74,408,888	-\$6,427,602	\$5,167,102	-1,260,500	-1.85%
Welch Emergency Hospital	\$29,870,369	\$8,205,969	\$4,183,525	\$2,612,560	\$14,868,315	\$21,134,297	-\$6,265,982	\$80,651	-6,185,331	-41.60%
West Virginia University Hosp.	\$483,259,991	\$178,051,267	\$16,629,431	\$12,654,353	\$275,924,940	\$279,250,586	-\$3,325,646	\$3,459,668	134,022	0.05%
Wetzel County Hospital	\$43,698,273	\$19,896,543	\$1,922,071	\$674,254	\$21,205,405	\$20,561,793	\$643,612	\$339,962	983,574	4.64%
Wheeling Hospital	\$238,614,411	\$95,840,534	\$3,483,908	\$5,191,797	\$134,098,172	\$152,616,435	-\$18,518,263	\$8,513,722	-10,004,541	-7.46%
<b>Nonprofit Acute 2002</b>	<b>\$ 4,616,459,381</b>	<b>\$ 1,842,195,278</b>	<b>\$ 177,201,366</b>	<b>\$ 81,352,103</b>	<b>\$ 2,515,710,636</b>	<b>\$ 2,623,443,733</b>	<b>\$ (107,733,097)</b>	<b>\$ 104,907,143</b>	<b>\$ (2,825,954)</b>	<b>-0.11%</b>
<b>Nonprofit Acute 2001</b>	<b>\$ 4,220,405,340</b>	<b>\$ 1,593,033,258</b>	<b>\$ 169,251,439</b>	<b>\$ 77,270,061</b>	<b>\$ 2,380,850,582</b>	<b>\$ 2,445,612,204</b>	<b>\$ (64,761,622)</b>	<b>\$ 127,984,919</b>	<b>\$ 63,223,297</b>	<b>2.66%</b>
<b>Nonprofit Acute 2000</b>	<b>\$ 3,807,558,711</b>	<b>\$ 1,389,606,863</b>	<b>\$ 152,341,628</b>	<b>\$ 74,671,533</b>	<b>\$ 2,190,938,687</b>	<b>\$ 2,287,439,617</b>	<b>\$ (96,500,930)</b>	<b>\$ 133,709,157</b>	<b>\$ 37,208,227</b>	<b>1.70%</b>

Source is WWHCA UFR

**Table 22**  
**Statement of Operations-Private Psychiatric Hospitals, Fiscal Year 2002**

HOSPITAL	GROSS PATIENT REVENUE	CONTRACTUAL ALLOWANCE	BAD DEBT	CHARITY CARE	NET PATIENT REVENUE	OPERATING EXPENSES	INCOME FROM PATIENT SERVICES	OTHER REVENUE	EXCESS/(DEFICIT) REVENUE OVER EXPENSES PRE TAX NET INCOME	% OF NET PATIENT REVENUE
Highland Hospital	\$19,808,498	\$5,210,750	\$972,763	\$0	\$13,624,985	\$16,484,395	-\$2,859,410	\$1,548,933	(1,310,477)	-9.62%
River Park Hospital	\$26,047,873	\$9,667,657	\$699,972	\$209,908	\$15,470,336	\$15,229,275	\$241,061	\$82,636	323,697	2.09%
<b>Private Psychiatric 2002</b>	<b>\$45,856,371</b>	<b>\$14,878,407</b>	<b>\$1,672,735</b>	<b>\$209,908</b>	<b>\$29,095,321</b>	<b>\$31,713,670</b>	<b>-\$2,618,349</b>	<b>\$1,631,569</b>	<b>(986,780)</b>	<b>-3.39%</b>
<b>Private Psychiatric 2001</b>	<b>\$45,386,875</b>	<b>\$15,029,379</b>	<b>\$1,430,640</b>	<b>\$176,713</b>	<b>\$28,750,143</b>	<b>\$29,561,137</b>	<b>-\$810,994</b>	<b>\$1,286,718</b>	<b>475,724</b>	<b>1.65%</b>
<b>Private Psychiatric 2000</b>	<b>\$42,744,846</b>	<b>\$16,767,854</b>	<b>\$1,259,571</b>	<b>\$359,233</b>	<b>\$24,358,188</b>	<b>\$26,764,480</b>	<b>-\$2,406,292</b>	<b>\$1,089,203</b>	<b>(1,317,089)</b>	<b>-5.41%</b>

Source is WVHCA UFR

**Table 23**  
**Statement of Operations-State Owned Psychiatric Hospitals, Fiscal Year 2002**

HOSPITAL	GROSS PATIENT REVENUE	CONTRACTUAL ALLOWANCE	BAD DEBT	CHARITY CARE	NET PATIENT REVENUE	OPERATING EXPENSES	INCOME FROM PATIENT SERVICES	OTHER REVENUE	EXCESS/(DEFICIT) REVENUE OVER EXPENSES PRE TAX NET INCOME	% OF NET PATIENT REVENUE
Mildred Mitchell-Bateman Hospital	\$15,576,515	\$1,093,213	\$7,093,226	\$3,866,622	\$3,523,454	\$20,991,256	(17,467,802)	\$15,717,686	(1,750,116)	-49.67%
Sharpe Hospital	\$56,223,454	\$11,823,028	\$3,623,762	\$38,221,060	\$2,555,604	\$25,755,751	(23,200,147)	\$23,907,392	707,245	27.67%
<b>State Owned Psychiatric 2002</b>	<b>\$71,799,969</b>	<b>\$12,916,241</b>	<b>\$10,716,988</b>	<b>\$42,087,682</b>	<b>\$6,079,058</b>	<b>\$46,747,007</b>	<b>(40,667,949)</b>	<b>\$39,625,078</b>	<b>(1,042,871)</b>	<b>-17.16%</b>
<b>State Owned Psychiatric 2001</b>	<b>\$72,679,452</b>	<b>\$10,973,615</b>	<b>\$11,757,069</b>	<b>\$45,258,096</b>	<b>\$4,690,672</b>	<b>\$40,308,395</b>	<b>(35,617,723)</b>	<b>\$35,293,454</b>	<b>(324,269)</b>	<b>-6.91%</b>
<b>State Owned Psychiatric 2000</b>	<b>\$69,694,848</b>	<b>\$6,998,176</b>	<b>\$11,614,705</b>	<b>\$46,942,897</b>	<b>\$4,139,070</b>	<b>\$38,238,954</b>	<b>(34,099,884)</b>	<b>\$30,296,576</b>	<b>(3,803,308)</b>	<b>-91.89%</b>

Source is WVHCA UFR

**Table 24**  
**Statement of Operations - For Profit Rehabilitation Hospitals, Fiscal Year 2002**

HOSPITAL	GROSS PATIENT REVENUE	CONTRACTUAL ALLOWANCE	BAD DEBT	CHARITY CARE	NET PATIENT REVENUE	OPERATING EXPENSES	INCOME FROM PATIENT SERVICES	OTHER REVENUE	EXCESS/(DEFICIT) REVENUE OVER EXPENSES PRE TAX NET INCOME	% OF NET PATIENT REVENUE
Huntington Rehab Hospital	\$18,997,933	\$6,331,656	\$104,795	\$0	\$12,561,482	\$8,505,007	\$4,056,475	\$132,351	4,188,826	33.35%
MountainView Regional Hospital	\$44,542,431	\$18,375,958	\$277,819	\$0	\$25,888,654	\$18,988,559	\$6,900,095	\$1,618,701	8,518,796	32.91%
Southern Hills Regional Hospital	\$29,490,296	\$12,733,657	\$2,588	\$0	\$16,754,051	\$11,157,560	\$5,596,491	\$55,582	5,652,073	33.74%
Western Hills Rehab. Hosp.	\$22,455,524	\$9,822,037	\$24,203	\$0	\$12,609,284	\$9,845,533	\$2,763,751	\$93,773	2,857,524	22.66%
For Profit Rehabilitation 2002	\$115,486,184	\$47,263,308	\$409,405	\$0	\$67,813,471	\$48,496,659	\$19,316,812	\$1,900,407	\$21,217,219	31.29%
For Profit Rehabilitation 2001	\$115,501,518	\$59,999,833	\$733,013	\$0	\$54,768,672	\$47,922,036	\$6,846,636	\$1,665,413	8,512,049	15.54%
For Profit Rehabilitation 2000	\$113,831,484	\$63,284,729	\$131,246	\$0	\$50,415,509	\$48,111,482	\$2,304,027	\$865,556	3,169,583	6.29%
For Profit Rehabilitation 1999	\$103,831,965	\$47,878,365	\$532,234	\$0	\$55,421,366	\$45,546,337	\$9,875,029	\$1,084,657	10,959,686	19.78%

Source is WWHCA UFR

**Table 25**  
**Statement of Operations - NonProfit Rehabilitation Hospitals, Fiscal Year 2002**

HOSPITAL	GROSS PATIENT REVENUE	CONTRACTUAL ALLOWANCE	BAD DEBT	CHARITY CARE	NET PATIENT REVENUE	OPERATING EXPENSES	INCOME FROM PATIENT SERVICES	OTHER REVENUE	EXCESS/(DEFICIT) REVENUE OVER EXPENSES PRE TAX NET INCOME	% OF NET PATIENT REVENUE
West Virginia Rehab. Ctr.	\$ 3,338,588	\$ 1,260,087	\$ 882,546	\$ 23,656	\$ 1,172,299	\$ 11,560,570	\$ (10,388,271)	\$ 10,446,946	\$ 58,675	5.01%
<b>NonProfit Rehab 2002</b>	<b>\$ 3,338,588</b>	<b>\$ 1,260,087</b>	<b>\$ 882,546</b>	<b>\$ 23,656</b>	<b>\$ 1,172,299</b>	<b>\$ 11,560,570</b>	<b>\$ (10,388,271)</b>	<b>\$ 10,446,946</b>	<b>\$ 58,675</b>	<b>5.01%</b>
<b>NonProfit Rehab 2001</b>	<b>\$ 5,695,574</b>	<b>\$ 2,261,490</b>	<b>\$ 1,566,970</b>	<b>\$ 41,334</b>	<b>\$ 1,825,780</b>	<b>\$ 11,003,387</b>	<b>\$ (9,177,607)</b>	<b>\$ 9,402,204</b>	<b>\$ 224,597</b>	<b>12.30%</b>
<b>NonProfit Rehab 2000</b>	<b>\$ 6,013,850</b>	<b>\$ 2,173,246</b>	<b>\$ 1,917,931</b>	<b>\$ 50,591</b>	<b>\$ 1,872,082</b>	<b>\$ 3,830,203</b>	<b>\$ (1,958,121)</b>	<b>\$ 1,772,238</b>	<b>\$ (185,883)</b>	<b>-9.93%</b>

Source is WWHCA UFR

**Table 25 A**  
**Statement of Operations - For Profit Long Term Care Acute Hospitals, Fiscal Year 2002**

HOSPITAL	GROSS PATIENT REVENUE	CONTRACTUAL ALLOWANCE	BAD DEBT	CHARITY CARE	NET PATIENT REVENUE	OPERATING EXPENSES	INCOME FROM PATIENT SERVICES	OTHER REVENUE	EXCESS/(DEFICIT) REVENUE OVER EXPENSES PRE TAX NET INCOME	% OF NET PATIENT REVENUE
Select Specialty	\$ 12,502,196	\$ 7,137,023	\$ 91,915	\$ -	\$ 5,273,258	\$ 6,224,947	\$ (951,689)	\$ -	\$ (951,689)	-9.93%
<b>For Profit LTACH 2002</b>	<b>\$ 12,502,196</b>	<b>\$ 7,137,023</b>	<b>\$ 91,915</b>	<b>\$ -</b>	<b>\$ 5,273,258</b>	<b>\$ 6,224,947</b>	<b>\$ (951,689)</b>	<b>\$ -</b>	<b>\$ (951,689)</b>	<b>-9.93%</b>

Source is WWHCA UFR

**Table 26  
Composite Statement of Operations  
All Hospitals - By Payor  
FY 2002**

	Total	% Chng.	Medicare	% Chng.	State Payors	% Chng.	Other Govt.	% Chng.	Non-Govt.	% Chng.
Gross Patient Revenue	\$5,799,284,666	8.95%	\$2,658,477,010	6.34%	\$1,146,788,070	12.96%	\$210,863,264	14.38%	\$1,783,156,322	9.84%
Contractual Allowances	\$2,324,332,937	13.17%	\$1,398,115,376	11.37%	\$614,845,718	14.52%	\$71,086,557	19.06%	\$240,285,286	19.13%
Bad Debt	\$226,823,161	6.02%	\$8,260,016	37.91%	\$3,096,517	-40.32%	\$823,415	-23.67%	\$214,643,213	6.42%
Charity Care	\$138,699,079	4.19%	\$1,910,948	43.86%	\$626,565	-54.90%	\$348,364	-39.24%	\$135,813,202	4.60%
<b>Net Patient Revenue</b>	<b>\$3,109,429,492</b>	<b>6.41%</b>	<b>\$1,250,190,670</b>	<b>1.04%</b>	<b>\$528,219,270</b>	<b>11.99%</b>	<b>\$138,604,928</b>	<b>12.70%</b>	<b>\$1,192,414,621</b>	<b>9.38%</b>
<b>Operating Expenses (Reported)</b>	<b>\$3,248,525,451</b>	<b>7.81%</b>	<b>1,489,171,635</b>	<b>5.23%</b>	<b>642,384,440</b>	<b>11.79%</b>	<b>118,117,099</b>	<b>13.19%</b>	<b>998,852,277</b>	<b>8.70%</b>
<b>Income from Patient Services</b>	<b>(\$139,095,959)</b>	<b>-52.95%</b>	<b>(\$238,980,962)</b>	<b>-34.37%</b>	<b>(\$114,165,170)</b>	<b>-10.89%</b>	<b>\$20,487,829</b>	<b>9.94%</b>	<b>\$193,562,344</b>	<b>13.04%</b>
Other Operating Revenue	\$113,443,332	8.07%								
Non-Operating Revenue	\$55,594,027	-21.77%								
<b>Excess Revenue Over Expense(EROE)</b>	<b>\$29,941,400</b>	<b>-64.81%</b>								
Inpatient Days	1,912,268	-0.95%	984,335	-3.10%	470,949	6.64%	39,926	3.56%	417,058	-4.04%

Revised 12-10-03

**Composite Statement of Operations  
All Hospitals - By Payor  
FY 2001**

	Total	% Chng.	Medicare	% Chng.	State Payors	% Chng.	Other Govt.	% Chng.	Non-Govt.	% Chng.
Gross Patient Revenue	\$5,322,952,718	11.31%	\$2,500,050,632	10.82%	\$1,015,171,863	13.29%	\$184,345,589	10.97%	\$1,623,384,634	10.89%
Contractual Allowances	\$2,053,754,330	15.14%	\$1,255,428,921	14.28%	\$536,910,646	15.91%	\$59,708,776	24.51%	\$201,705,987	15.92%
Bad Debt	\$213,942,536	11.82%	\$5,989,621	-25.11%	\$5,188,551	-1.38%	\$1,078,806	-53.58%	\$201,685,558	14.76%
Charity Care	\$133,125,514	1.94%	\$1,328,312	-39.35%	\$1,389,228	-26.24%	\$573,324	-74.46%	\$129,834,650	4.48%
<b>Net Patient Revenue</b>	<b>\$2,922,130,338</b>	<b>9.17%</b>	<b>\$1,237,303,778</b>	<b>7.85%</b>	<b>\$471,683,438</b>	<b>10.79%</b>	<b>\$122,984,683</b>	<b>8.27%</b>	<b>\$1,090,158,439</b>	<b>10.12%</b>
<b>Operating Expenses (Reported)</b>	<b>\$3,013,070,714</b>	<b>7.25%</b>	<b>\$1,415,159,920</b>	<b>6.66%</b>	<b>\$574,640,575</b>	<b>7.19%</b>	<b>\$104,349,282</b>	<b>8.11%</b>	<b>\$918,920,937</b>	<b>8.10%</b>
<b>Income from Patient Services</b>	<b>(\$90,940,376)</b>	<b>31.51%</b>	<b>(\$177,856,142)</b>	<b>0.89%</b>	<b>(\$102,957,137)</b>	<b>6.68%</b>	<b>\$18,635,401</b>	<b>9.16%</b>	<b>\$171,237,502</b>	<b>22.37%</b>
Other Operating Revenue	\$104,973,509	4.94%								
Non-Operating Revenue	\$71,063,805	-4.95%								
<b>Excess Revenue Over Expense(EROE)</b>	<b>\$85,096,938</b>	<b>102.53%</b>								
Inpatient Days	1,930,632	1.69%	1,015,848	1.29%	441,607	2.05%	38,554	3.22%	434,623	2.12%

**Composite Statement of Operations  
All Hospitals - By Payor  
FY 2000**

	Total	% Chng.	Medicare	% Chng.	State Payors	% Chng.	Other Govt.	% Chng.	Non-Govt.	% Chng.
Gross Patient Revenue	\$4,782,275,124	9.72%	\$2,256,037,414	8.05%	\$896,108,693	12.85%	\$166,116,206	10.97%	\$1,464,012,811	10.33%
Contractual Allowances	\$1,783,729,574	21.27%	\$1,098,575,573	17.08%	\$463,200,075	34.69%	\$47,956,555	9.66%	\$173,997,371	20.05%
Bad Debt	\$191,335,230	14.91%	\$7,998,289	164.80%	\$5,261,088	88.44%	\$2,323,987	213.15%	\$175,751,866	9.87%
Charity Care	\$130,591,320	8.52%	\$2,190,021	55.76%	\$1,883,370	67.81%	\$2,244,742	70.29%	\$124,273,187	6.68%
<b>Net Patient Revenue</b>	<b>\$2,676,619,000</b>	<b>2.91%</b>	<b>\$1,147,273,531</b>	<b>0.18%</b>	<b>\$425,764,160</b>	<b>-4.60%</b>	<b>\$113,590,922</b>	<b>9.33%</b>	<b>\$989,990,387</b>	<b>9.32%</b>
<b>Operating Expenses (Reported)</b>	<b>\$2,809,401,484</b>	<b>4.89%</b>	<b>\$1,326,733,312</b>	<b>7.07%</b>	<b>\$536,092,733</b>	<b>9.57%</b>	<b>\$96,519,819</b>	<b>-46.98%</b>	<b>\$850,055,620</b>	<b>10.68%</b>
<b>Income from Patient Services</b>	<b>(\$132,782,484)</b>	<b>-71.31%</b>	<b>(\$179,459,781)</b>	<b>-91.13%</b>	<b>(\$110,328,573)</b>	<b>-156.56%</b>	<b>\$17,071,103</b>	<b>121.84%</b>	<b>\$139,934,767</b>	<b>1.74%</b>
Other Operating Revenue	\$100,035,266	20.03%								
Non-Operating Revenue	\$74,764,678	9.22%								
<b>Excess Revenue Over Expense(EROE)</b>	<b>\$42,017,460</b>	<b>-43.44%</b>								
Inpatient Days	1,898,567	1.70%	1,002,904	0.06%	432,720	3.03%	37,353	7.28%	425,590	3.85%

**Table 27**  
**Uncompensated Care for All Hospitals, FY 2002**

HOSPITAL	GROSS PATIENT REVENUE	BAD DEBT	% OF GPR	CHARITY CARE	% OF GPR	TOTAL UNCOMPENSATED CARE	% OF GPR
Beckley Appalachian Regional	\$111,777,198	\$8,673,802	7.76%	\$1,060,277	0.95%	\$9,734,079	8.71%
Bluefield Regional Medical Ctr.	\$163,930,922	\$2,731,329	1.67%	\$1,475,193	0.90%	\$4,206,522	2.57%
Boone Memorial Hospital	\$20,957,618	\$1,406,194	6.71%	\$230,050	1.10%	\$1,636,244	7.81%
Braxton County Memorial Hosp.	\$16,974,714	\$1,794,832	10.57%	\$17,015	0.10%	\$1,811,847	10.67%
Broadus Hospital	\$8,795,244	\$451,698	5.14%	\$127,496	1.45%	\$579,194	6.59%
Cabell Huntington Hospital	\$262,935,523	\$12,070,376	4.59%	\$6,199,853	2.36%	\$18,270,229	6.95%
Camden-Clark Memorial	\$189,198,483	\$6,135,402	3.24%	\$3,118,831	1.65%	\$9,254,233	4.89%
Charleston Area Medical Center	\$810,267,573	\$30,359,001	3.75%	\$15,055,001	1.86%	\$45,414,002	5.60%
City Hospital	\$109,826,078	\$6,129,327	5.58%	\$1,177,549	1.07%	\$7,306,876	6.65%
Davis Memorial Hospital	\$112,146,481	\$6,168,051	5.50%	\$1,841,937	1.64%	\$8,009,988	7.14%
Eye & Ear Clinic	\$6,465,958	\$9,948	0.15%	\$17,867	0.28%	\$27,815	0.43%
Fairmont General Hospital	\$119,749,059	\$5,634,850	4.71%	\$656,963	0.55%	\$6,291,813	5.25%
Grafton City Hospital	\$19,977,721	\$563,062	2.82%	\$222,424	1.11%	\$785,486	3.93%
Grant Memorial Hospital	\$36,655,161	\$2,029,936	5.54%	\$109,909	0.30%	\$2,139,845	5.84%
Greenbrier Valley Hospital	\$74,060,191	\$2,340,916	3.16%	\$0	0.00%	\$2,340,916	3.16%
Guyan Valley Hospital	\$4,078,939	\$11,785	0.29%	\$5,669	0.14%	\$17,454	0.43%
Hampshire Memorial Hospital	\$13,278,402	\$729,000	5.49%	\$462,134	3.48%	\$1,191,134	8.97%
Highland Hospital	\$19,808,498	\$972,763	4.91%	\$0	0.00%	\$972,763	4.91%
Huntington Rehab Hospital	\$18,997,933	\$104,795	0.55%	\$0	0.00%	\$104,795	0.55%
Jackson General Hospital	\$28,736,681	\$1,505,985	5.24%	\$157,476	0.55%	\$1,663,461	5.79%
Jefferson Memorial Hospital	\$49,073,560	\$2,347,898	4.78%	\$682,686	1.39%	\$3,030,584	6.18%
Logan General Hospital	\$118,734,602	\$5,196,327	4.38%	\$1,286,840	1.08%	\$6,483,167	5.46%
Mildred Mitchell-Bateman Hospital	\$15,576,515	\$7,093,226	45.54%	\$3,866,622	24.82%	\$10,959,848	70.36%
Minnie Hamilton Health Care Center	\$10,225,760	\$595,911	5.83%	\$303,710	2.97%	\$899,621	8.80%
Monongalia General Hospital	\$158,514,839	\$5,068,377	3.20%	\$2,094,195	1.32%	\$7,162,572	4.52%
Montgomery General Hospital	\$39,037,793	\$1,660,000	4.25%	\$404,275	1.04%	\$2,064,275	5.29%
Morgan County War Memorial	\$14,290,334	\$726,287	5.08%	\$199,790	1.40%	\$926,077	6.48%
MountainView Regional Hospital	\$44,542,431	\$277,819	0.62%	\$0	0.00%	\$277,819	0.62%
Ohio Valley General Hospital	\$162,431,555	\$4,067,108	2.50%	\$2,284,977	1.41%	\$6,352,085	3.91%
Plateau Medical Center	\$32,580,355	\$1,447,467	4.44%	\$355,941	1.09%	\$1,803,408	5.54%
Pleasant Valley Hospital	\$81,383,621	\$4,103,487	5.04%	\$531,859	0.65%	\$4,635,346	5.70%
Pocahontas Memorial Hospital	\$8,497,040	\$550,181	6.47%	\$13,657	0.16%	\$563,838	6.64%
Potomac Valley Hospital	\$21,520,193	\$912,100	4.24%	\$596,500	2.77%	\$1,508,600	7.01%
Preston Memorial Hospital	\$23,133,392	\$1,983,469	8.57%	\$245,019	1.06%	\$2,228,488	9.63%
Princeton Community Hospital	\$163,050,825	\$4,759,476	2.92%	\$4,381,827	2.69%	\$9,141,303	5.61%
Putnam General Hospital	\$72,780,446	\$3,054,065	4.20%	\$1,098,261	1.51%	\$4,152,326	5.71%
Raleigh General Hospital	\$197,267,894	\$6,869,311	3.48%	\$2,681,843	1.36%	\$9,551,154	4.84%
Reynolds Memorial Hospital	\$54,193,006	\$1,578,000	2.91%	\$950,940	1.75%	\$2,528,940	4.67%
Richwood Area Medical Center	\$6,468,325	\$342,720	5.30%	\$5,861	0.09%	\$348,581	5.39%
River Park Hospital	\$26,047,873	\$699,972	2.69%	\$209,908	0.81%	\$909,880	3.49%
Roane General Hospital	\$20,530,592	\$848,032	4.13%	\$240,440	1.17%	\$1,088,472	5.30%
Select Specialty	\$12,502,196	\$91,915	0.74%	\$0	0.00%	\$91,915	0.74%
Sharpe Hospital	\$56,223,454	\$3,623,762	6.45%	\$38,221,060	67.98%	\$41,844,822	74.43%
Sistersville General Hospital	\$8,421,631	\$405,807	4.82%	\$134,693	1.60%	\$540,500	6.42%
Southern Hills Regional Hospital	\$29,490,296	\$2,588	0.01%	\$0	0.00%	\$2,588	0.01%
St Francis Hospital	\$154,574,865	\$5,898,715	3.82%	\$2,574,184	1.67%	\$8,472,899	5.48%
St Joseph's Hosp.-Buckhannon	\$38,839,273	\$1,569,014	4.04%	\$1,023,563	2.64%	\$2,592,577	6.68%
St Joseph's Hosp.-Parkersburg	\$149,435,770	\$4,838,518	3.24%	\$3,371,686	2.26%	\$8,210,204	5.49%
St Luke's Hospital	\$42,575,548	\$2,607,327	6.12%	\$125,461	0.29%	\$2,732,788	6.42%
St Mary's Hospital	\$296,399,240	\$8,956,968	3.02%	\$4,947,947	1.67%	\$13,904,915	4.69%
Stonewall Jackson Mem. Hosp.	\$45,833,288	\$1,860,229	4.06%	\$533,304	1.16%	\$2,393,533	5.22%
Summers ARH	\$21,544,637	\$769,350	3.57%	\$194,216	0.90%	\$963,566	4.47%
Summersville Memorial Hospital	\$48,580,570	\$2,581,672	5.31%	\$497,966	1.03%	\$3,079,638	6.34%
Thomas Memorial Hospital	\$200,154,844	\$7,104,466	3.55%	\$3,039,919	1.52%	\$10,144,385	5.07%
United Hospital Center	\$210,853,169	\$9,381,611	4.45%	\$4,536,290	2.15%	\$13,917,901	6.60%
Webster County Memorial Hosp.	\$9,970,458	\$474,684	4.76%	\$249,951	2.51%	\$724,635	7.27%
Weirton Medical Center	\$117,078,630	\$3,912,480	3.34%	\$1,307,028	1.12%	\$5,219,508	4.46%
Welch Emergency Hospital	\$29,870,369	\$4,183,525	14.01%	\$2,612,560	8.75%	\$6,796,085	22.75%
West Virginia Rehab. Ctr.	\$3,338,588	\$882,546	26.43%	\$23,656	0.71%	\$906,202	27.14%
West Virginia University Hosp.	\$483,259,991	\$16,629,431	3.44%	\$12,654,353	2.62%	\$29,283,784	6.06%
Western Hills Rehab. Hosp.	\$22,455,524	\$24,203	0.11%	\$0	0.00%	\$24,203	0.11%
Wetzel County Hospital	\$43,698,273	\$1,922,071	4.40%	\$674,254	1.54%	\$2,596,325	5.94%
Wheeling Hospital	\$238,614,411	\$3,483,908	1.46%	\$5,191,797	2.18%	\$8,675,705	3.64%
Williamson Memorial Hospital	\$67,070,313	\$1,614,086	2.41%	\$2,414,396	3.60%	\$4,028,482	6.01%
<b>2002 Totals</b>	<b>\$5,799,284,666</b>	<b>\$226,823,161</b>	<b>3.91%</b>	<b>\$138,699,079</b>	<b>2.39%</b>	<b>\$365,522,240</b>	<b>6.30%</b>
<b>2001 Totals</b>	<b>\$5,322,952,718</b>	<b>\$213,942,536</b>	<b>4.02%</b>	<b>\$133,125,514</b>	<b>2.50%</b>	<b>\$347,068,050</b>	<b>6.52%</b>
<b>2000 Totals</b>	<b>\$4,782,275,124</b>	<b>\$191,335,230</b>	<b>4.00%</b>	<b>\$130,591,320</b>	<b>2.73%</b>	<b>\$321,926,550</b>	<b>6.73%</b>



**Table 28**  
**Comparison of Total Wages and Benefits - All Hospitals FY 1999 - FY 2001**

	<b>FY 2000</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>2002-2001 % Increase</b>	<b>2000-2002 % Increase</b>
Management Supervision	\$180,501,954	\$186,830,303	\$206,299,436	10.4%	14.29%
Technicians and Specialists	\$305,953,639	\$332,235,442	\$364,048,661	9.6%	18.99%
Registered Nurses	\$419,203,551	\$462,187,146	\$492,995,730	6.7%	17.60%
Licensed Vocational Practical Nurses	\$66,217,422	\$69,975,522	\$76,475,072	9.3%	15.49%
Aides, Orderlies, Attendants	\$86,315,835	\$93,355,783	\$102,561,256	9.9%	18.82%
Physicians	\$82,064,671	\$78,942,455	\$80,307,505	1.7%	-2.14%
Interns, Residents & Fellows	\$8,105,647	\$21,609,150	\$25,260,651	16.9%	211.64%
Non-Physician Medical Practitioners	\$10,559,670	\$11,562,432	\$13,092,047	13.2%	23.98%
Environmental, Hotel and Food Service	\$96,257,866	\$101,411,584	\$106,759,856	5.3%	10.91%
Clerical and Other Administrative	\$158,206,959	\$164,759,753	\$180,227,017	9.4%	13.92%
Other Employee Classification	\$11,473,390	\$14,563,918	\$17,269,700	18.6%	50.52%
<b>TOTAL</b>	<b>\$1,424,860,604</b>	<b>\$1,537,433,488</b>	<b>\$1,665,296,931</b>	<b>8.3%</b>	<b>16.87%</b>

**Table 29**  
**Comparison of Full Time Equivalents (FTEs) And Total Wages and Salaries (Including Benefits) for All Hospitals, FY 2000-2002**

HOSPITAL	TOTAL FTE's	2000 TOTAL SALARIES & BENEFITS	AVERAGE SALARY & BENEFITS PER FTE	TOTAL FTE's	2001 TOTAL SALARIES & BENEFITS	AVERAGE SALARY & BENEFITS PER FTE	2000-2001 AVERAGE% CHANGE	TOTAL FTE's	2002 TOTAL SALARIES & BENEFITS	AVERAGE SALARY & BENEFITS PER FTE	2001-2002 AVERAGE % CHANGE	2000-2002 AVERAGE % CHANGE
Beckley Appalachian Regional	687	\$26,871,140	\$39,114	649	\$28,819,774	\$44,401	13.52%	665	\$32,879,414	\$49,423	11.31%	26.36%
Bluefield Regional Medical Ctr.	950	\$38,952,567	\$41,020	915	\$39,735,531	\$43,427	5.87%	1,015	\$46,760,465	\$46,086	6.12%	12.35%
Boone Memorial Hospital	123	\$3,684,624	\$29,981	126	\$3,976,424	\$31,659	5.60%	130	\$4,413,888	\$34,024	7.47%	13.49%
Braxton County Memorial Hosp.	125	\$4,542,873	\$36,256	125	\$4,849,766	\$38,674	6.67%	131	\$5,201,893	\$39,779	2.86%	9.72%
Broadus Hospital	125	\$3,687,172	\$29,448	139	\$4,031,779	\$28,943	-1.71%	146	\$4,587,712	\$31,449	8.66%	6.79%
Cabell Huntington Hospital	1,266	\$68,914,331	\$54,452	1,277	\$72,536,622	\$56,807	4.32%	1,314	\$78,799,264	\$59,964	5.56%	10.12%
Camden-Clark Memorial	1,271	\$48,168,904	\$37,907	1,295	\$53,288,071	\$41,162	8.59%	1,295	\$57,913,037	\$44,724	8.65%	17.98%
Charleston Area Medical Center	4,292	\$187,075,134	\$43,591	4,499	\$212,311,511	\$47,196	8.27%	4,698	\$236,365,175	\$50,308	6.59%	15.41%
City Hospital	703	\$31,585,685	\$44,962	758	\$35,915,035	\$47,394	5.41%	786	\$37,546,420	\$47,773	0.80%	6.25%
Davis Memorial Hospital	540	\$24,941,660	\$46,204	557	\$27,615,438	\$49,559	7.26%	617	\$30,966,744	\$50,205	1.30%	8.66%
Eye & Ear Clinic	58	\$2,084,270	\$35,936	48	\$1,806,536	\$37,873	5.39%	43	\$1,902,806	\$44,458	17.39%	23.72%
Fairmont General Hospital	611	\$25,988,986	\$42,556	611	\$26,918,872	\$44,028	3.46%	616	\$29,513,188	\$47,950	8.91%	12.67%
Grafton City Hospital	223	\$6,692,288	\$29,957	224	\$7,400,873	\$33,114	10.54%	233	\$8,448,169	\$36,196	9.31%	20.83%
Grant Memorial Hospital	294	\$10,238,982	\$34,830	285	\$9,912,378	\$34,817	-0.04%	278	\$10,792,077	\$38,801	11.44%	11.40%
Greenbrier Valley Hospital	340	\$13,622,663	\$40,090	328	\$14,786,191	\$45,080	12.45%	347	\$16,563,319	\$47,774	5.98%	19.17%
Guyan Valley Hospital	77	\$2,666,150	\$34,536	70	\$2,503,660	\$35,767	3.56%	60	\$2,238,611	\$37,404	4.58%	8.30%
Hampshire Memorial Hospital	113	\$3,220,099	\$28,396	116	\$3,484,481	\$30,143	6.15%	118	\$3,593,268	\$30,451	1.02%	7.24%
Highland Hospital	265	\$8,545,596	\$32,211	305	\$10,633,024	\$34,861	8.23%	299	\$11,123,309	\$37,220	6.77%	15.55%
Huntington Rehab Hospital	113	\$4,430,050	\$39,066	121	\$4,483,902	\$37,149	-4.91%	120	\$4,765,856	\$39,788	7.10%	1.85%
Jackson General Hospital	306	\$13,438,295	\$43,936	255	\$11,864,411	\$46,554	5.96%	223	\$9,643,468	\$43,295	-7.00%	-1.46%
Jefferson Memorial Hospital	306	\$12,999,438	\$42,468	340	\$15,392,432	\$45,325	6.73%	333	\$16,876,590	\$50,705	11.87%	19.40%
Logan General Hospital	759	\$36,948,473	\$48,700	669	\$34,104,802	\$50,976	4.67%	578	\$30,798,016	\$53,308	4.57%	9.46%
Mildred Mitchell-Bateman Hospital	300	\$10,322,729	\$34,409	320	\$10,639,294	\$33,248	-3.37%	349	\$12,126,626	\$34,768	4.57%	1.04%
Minnie Hamilton Health Care Center	178	\$5,080,929	\$28,529	179	\$5,449,069	\$30,459	6.77%	199	\$6,213,457	\$31,264	2.64%	9.59%
Monongalia General Hospital	867	\$35,906,846	\$41,415	908	\$41,201,690	\$45,371	9.55%	924	\$45,014,232	\$48,743	7.43%	17.69%
Montgomery General Hospital	242	\$10,704,349	\$44,233	236	\$10,213,141	\$43,337	-2.03%	237	\$10,754,028	\$45,343	4.63%	2.51%
Morgan County War Memorial	110	\$4,138,634	\$37,727	111	\$4,217,721	\$38,035	0.82%	111	\$4,824,048	\$43,452	14.24%	15.18%
MountainView Regional Hospital	255	\$9,140,135	\$35,886	260	\$9,479,689	\$36,521	1.77%	279	\$10,635,993	\$38,122	4.38%	6.23%
Ohio Valley General Hospital	971	\$36,035,291	\$37,100	978	\$39,378,073	\$40,245	8.48%	982	\$42,549,647	\$43,336	7.68%	16.81%
Plateau Medical Center	240	\$7,919,111	\$32,941	221	\$7,757,589	\$35,061	6.43%	399	\$8,189,005	\$41,117	17.27%	24.82%
Pleasant Valley Hospital	687	\$27,610,802	\$40,173	677	\$27,779,068	\$41,008	2.08%	650	\$27,368,740	\$42,112	2.69%	4.83%
Pocahontas Memorial Hospital	81	\$2,266,701	\$28,144	71	\$2,228,811	\$31,454	11.76%	76	\$2,440,366	\$32,191	2.34%	14.38%
Potomac Valley Hospital	195	\$5,865,166	\$30,155	194	\$6,050,318	\$31,187	3.42%	193	\$6,244,680	\$32,356	3.75%	7.30%
Preston Memorial Hospital	179	\$6,391,439	\$35,766	174	\$6,228,021	\$35,793	0.08%	171	\$6,421,841	\$37,533	4.86%	4.94%
Princeton Community Hospital	1,030	\$39,677,346	\$38,510	1,005	\$39,087,708	\$38,887	0.98%	970	\$41,988,947	\$43,288	11.32%	12.40%
Putnam General Hospital	307	\$12,380,217	\$40,326	302	\$13,048,071	\$43,148	7.00%	299	\$13,721,213	\$45,921	6.43%	13.87%
Raleigh General Hospital	837	\$33,320,844	\$39,810	835	\$35,750,613	\$42,841	7.61%	820	\$38,011,232	\$46,383	8.27%	16.51%
Reynolds Memorial Hospital	435	\$17,598,836	\$40,420	431	\$17,976,824	\$41,700	3.17%	431	\$17,976,824	\$41,700	0.00%	3.17%
Richwood Area Medical Center	83	\$2,337,226	\$28,159	81	\$2,391,422	\$29,597	5.10%	89	\$2,805,398	\$31,363	5.97%	11.38%
River Park Hospital	196	\$6,731,719	\$34,276	198	\$7,650,618	\$38,581	12.56%	232	\$8,739,363	\$37,735	-2.19%	10.09%
Roane General Hospital	214	\$7,282,124	\$33,965	202	\$8,368,729	\$41,489	22.15%	261	\$9,685,362	\$37,090	-10.60%	9.20%
Select Specialty Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	55	\$2,849,804	\$51,721	N/A	N/A
Sharpe Hospital	435	\$13,336,587	\$30,659	441	\$14,150,410	\$32,065	4.59%	430	\$15,433,328	\$35,883	11.91%	17.04%
Sistersville General Hospital	77	\$2,416,703	\$31,509	78	\$2,498,523	\$31,910	1.27%	87	\$3,121,198	\$35,876	12.43%	13.86%
Southern Hills Regional Hospital	150	\$5,276,109	\$35,268	165	\$5,624,574	\$34,047	-3.46%	160	\$5,635,050	\$35,263	3.57%	-0.01%
St Francis Hospital	586	\$23,989,127	\$40,937	617	\$26,223,525	\$42,529	3.89%	649	\$28,948,234	\$44,604	4.88%	8.96%
St Joseph's Hosp.-Buckhannon	269	\$9,413,628	\$34,982	265	\$10,619,902	\$40,134	14.73%	262	\$10,862,644	\$41,451	3.28%	18.49%
St Joseph's Hosp.-Parkersburg	868	\$34,003,049	\$39,188	828	\$33,549,959	\$40,500	3.35%	816	\$34,443,691	\$42,236	4.29%	7.78%
St Luke's Hospital	212	\$7,204,428	\$33,999	216	\$8,487,099	\$39,365	15.78%	222	\$10,259,817	\$46,278	17.56%	36.11%
St Mary's Hospital	1,792	\$81,940,270	\$45,731	1,720	\$85,497,871	\$49,711	8.70%	1,775	\$93,738,690	\$52,814	6.24%	15.49%
Stonewall Jackson Mem. Hosp.	298	\$11,071,697	\$37,141	307	\$11,809,438	\$38,517	3.71%	313	\$12,957,776	\$41,438	7.58%	11.57%
Summers ARH	140	\$5,986,323	\$42,824	152	\$6,012,059	\$39,558	-7.63%	146	\$7,193,968	\$49,166	24.29%	14.81%
Summersville Memorial Hospital	338	\$12,661,303	\$37,504	387	\$14,645,663	\$37,888	1.02%	358	\$15,842,228	\$44,243	16.77%	17.97%

**Table 29**  
**Comparison of Full Time Equivalents (FTEs) And Total Wages and Salaries (Including Benefits) for All Hospitals, FY 2000-2002**

HOSPITAL	2000			2001			2000-2001 AVERAGE% CHANGE	2002			2001-2002 AVERAGE % CHANGE	2000-2002 AVERAGE % CHANGE
	TOTAL FTE's	TOTAL SALARIES & BENEFITS	AVERAGE SALARY & BENEFITS PER FTE	TOTAL FTE's	TOTAL SALARIES & BENEFITS	AVERAGE SALARY & BENEFITS PER FTE		TOTAL FTE's	TOTAL SALARIES & BENEFITS	AVERAGE SALARY & BENEFITS PER FTE		
Thomas Memorial Hospital	1,019	\$40,774,798	\$40,015	1,062	\$46,615,851	\$43,886	9.68%	1,112	\$51,121,400	\$45,964	4.74%	14.87%
United Hospital Center	1,319	\$57,071,676	\$43,266	1,363	\$62,502,132	\$45,846	5.96%	1,381	\$67,719,346	\$49,040	6.97%	13.35%
Webster County Memorial Hosp.	90	\$3,526,245	\$39,312	95	\$3,125,280	\$32,829	-16.49%	105	\$4,106,897	\$39,300	19.71%	-0.03%
Weirton Medical Center	852	\$33,754,311	\$39,613	905	\$37,793,769	\$41,761	5.42%	934	\$40,254,319	\$43,080	3.16%	8.75%
Welch Emergency Hospital	309	\$10,008,819	\$32,412	317	\$10,606,764	\$33,505	3.37%	315	\$11,522,484	\$36,620	9.30%	12.98%
West Virginia Rehab. Ctr.	218	\$8,917,013	\$40,941	210	\$8,209,104	\$39,110	-4.47%	215	\$8,409,447	\$39,097	-0.03%	-4.50%
West Virginia University Hosp.	2,532	\$104,824,976	\$41,405	2,744	\$120,372,558	\$43,871	5.96%	2,888	\$130,093,298	\$45,041	2.67%	8.78%
Western Hills Rehab. Hosp.	134	\$4,964,855	\$36,941	146	\$5,570,714	\$38,103	3.15%	150	\$5,744,563	\$38,195	0.24%	3.40%
Wetzel County Hospital	194	\$7,778,238	\$40,092	203	\$8,773,609	\$43,184	7.71%	224	\$10,457,165	\$46,621	7.96%	16.29%
Wheeling Hospital	1,674	\$74,769,505	\$44,660	1,744	\$80,069,833	\$45,913	2.81%	1,728	\$83,273,350	\$48,182	4.94%	7.89%
Williamson Memorial Hospital	276	\$11,161,122	\$40,439	287	\$13,406,869	\$46,730	15.56%	288	\$13,904,543	\$48,347	3.46%	19.56%
<b>TOTALS</b>	<b>34,734</b>	<b>\$1,424,860,606</b>	<b>\$41,022</b>	<b>35,344</b>	<b>\$1,537,433,488</b>	<b>\$43,499</b>	<b>6.04%</b>	<b>36,326</b>	<b>\$1,665,296,931</b>	<b>\$45,843</b>	<b>5.39%</b>	<b>11.75%</b>

**Table 30**  
**All Payor Utilization Data for All Hospitals - FY 2002**  
**All Units Except Nursery**

HOSPITAL	INPATIENT DAYS						DISCHARGES						LICENSED BEDS	OCCUPANCY	ALOS	AVG DAILY CENSUS
	MEDICARE	MEDICAID	PEIA	OTH GOVT	OTHER	TOTAL	MEDICARE	MEDICAID	PEIA	OTH GOVT	OTHER	TOTAL				
Beckley Appalachian Regional	27,356	9,252	740	2,502	10,621	50,471	4,618	1,700	185	430	1,523	8,456	173	79.9%	6.0	138
Bluefield Regional Med Ctr	32,090	4,680	930	1,307	4,015	43,022	4,511	1,395	235	171	1,504	7,816	265	44.5%	5.5	118
Boone Memorial Hospital	3,257	312	57	151	2,573	6,350	611	92	18	32	240	993	38	45.8%	6.4	17
Braxton County Memorial	2,015	197	39	39	198	2,488	524	87	23	10	110	754	25	27.3%	3.3	7
Broadus Hospital	3,659	12,613	15	5	4,432	20,724	298	53	9	2	53	415	72	78.9%	49.9	57
Cabell Huntington Hospital	22,134	18,507	1,635	1,101	19,375	62,752	3,612	4,077	541	274	4,696	13,200	322	53.4%	4.8	172
Camden-Clark Memorial	43,760	7,113	1,203	630	12,852	65,558	6,641	1,928	352	154	3,871	12,946	343	52.4%	5.1	180
Charleston Area Medical Ctr	105,462	31,393	9,516	4,990	39,606	190,967	16,468	5,929	2,123	879	9,526	34,925	913	57.3%	5.5	523
City Hospital	21,289	4,105	748	458	9,002	35,602	3,052	1,091	218	91	2,668	7,140	260	37.5%	5.0	98
Davis Memorial Hospital	15,341	2,767	818	251	3,371	22,548	3,242	924	314	71	1,293	5,844	115	53.7%	3.9	62
Eye & Ear Clinic	1	1	0	1	2	5	1	1	0	1	2	5	35	0.0%	1.0	0
Fairmont General Hospital	24,891	6,441	769	1,130	5,588	38,819	3,793	1,182	209	196	1,519	6,899	252	42.2%	5.6	106
Grafton City Hospital	6,452	18,046	14	119	4,534	29,165	889	187	7	75	147	1,305	102	78.3%	22.3	80
Grant Memorial Hospital	7,448	986	139	105	1,382	10,060	1,059	293	61	34	487	1,934	61	45.2%	5.2	28
Greenbrier Valley Hospital	12,635	2,136	491	537	2,732	18,531	2,531	674	193	136	902	4,436	122	41.6%	4.2	51
Guyan Valley Hospital	2,535	12	31	28	22	2,628	171	4	2	4	3	184	19	37.9%	14.3	7
Hampshire Memorial Hospital	1,607	8,658	43	5	1,824	12,137	338	74	20	3	116	551	47	70.7%	22.0	33
Highland Hospital	1,774	4,581	280	1,949	2,369	10,953	162	444	38	207	356	1,207	80	37.5%	9.1	30
Huntington Rehab Hospital	11,288	414	0	305	1,834	13,841	700	17	0	14	113	844	42	90.3%	16.4	38
Jackson General Hospital	4,825	355	311	1,141	401	7,033	1,417	105	92	333	118	2,065	82	23.5%	3.4	19
Jefferson Memorial Hospital	4,773	953	158	153	3,820	9,857	1,160	274	48	40	1,127	2,649	114	23.7%	3.7	27
Logan General Hospital	12,438	4,171	689	1,841	3,406	22,545	2,523	1,255	210	402	1,087	5,477	132	46.8%	4.1	62
Mildred M Bateman Hospital	4,353	257	1	1	24,604	29,216	156	5	1	1	497	660	90	88.9%	44.3	80
Minnie Hamilton Health Care	1,912	8,253	0	1	799	10,965	394	100	0	0	117	611	43	69.9%	17.9	30
Monongalia General Hospital	27,769	1,686	1,736	635	7,818	39,644	5,128	425	524	145	2,394	8,616	207	52.5%	4.6	109
Montgomery General Hospital	7,003	10,844	89	104	1,328	19,368	1,006	161	47	21	348	1,583	99	53.6%	12.2	53
Morgan County War Memorial	3,204	5,107	10	1	1,285	9,607	591	47	3	5	194	840	41	64.2%	11.4	26
Mountain View Reg Rehab	20,642	1,434	0	792	3,661	26,529	1,022	21	0	20	193	1,256	80	90.9%	21.1	73
Ohio Valley Medical Center	25,856	41,833	353	366	19,193	87,601	3,506	1,170	108	65	2,325	7,174	625	38.4%	12.2	240
Plateau Medical Center	7,264	1,257	192	418	936	10,067	1,423	351	35	73	390	2,272	90	30.6%	4.4	28
Pleasant Valley Hospital	14,319	25,682	422	227	8,699	49,349	2,379	1,018	135	62	982	4,576	201	67.3%	10.8	135
Pocahontas Memorial Hospital	5,563	191	118	28	568	6,468	739	47	31	7	114	938	27	65.6%	6.9	18
Potomac Valley Hospital	3,151	287	62	57	858	4,415	747	134	30	27	307	1,245	63	19.2%	3.5	12
Preston Memorial Hospital	2,486	855	143	48	953	4,485	613	317	55	27	325	1,337	76	16.2%	3.4	12
Princeton Community Hospital	32,101	7,743	1,394	2,742	5,961	49,941	4,235	1,602	308	381	1,828	8,354	211	64.8%	6.0	137
Putnam General Hospital	11,629	1,294	398	218	2,756	16,295	1,802	297	118	33	793	3,043	68	65.7%	5.4	45
Raleigh General Hospital	27,829	9,287	1,503	2,406	8,525	49,550	4,848	2,648	483	488	2,793	11,260	369	36.8%	4.4	136
Reynolds Memorial Hospital	13,984	967	145	186	1,945	17,227	1,796	413	49	23	569	2,850	233	20.3%	6.0	47
Richwood Area Community Hospital	2,331	4,400	0	6	1,588	8,325	307	36	0	2	37	382	46	49.6%	21.8	23
River Park Hospital	3,129	24,346	701	184	6,733	35,093	342	573	114	37	889	1,955	165	58.3%	18.0	96
Roane General Hospital	2,211	6,881	41	383	4,257	13,773	515	194	12	11	138	870	60	62.9%	15.8	38
Select Specialty Hospital	4,111	0	0	14	1,019	5,130	129	0	0	1	41	171	32	43.9%	30.0	14
Sharpe Hospital	4,764	949	177	283	47,279	53,452	1,27	55	16	7	931	1,136	150	97.6%	47.1	146
Sistersville General	876	17	8	10	1,72	1,083	198	11	4	2	62	277	12	24.7%	3.9	3
Southern Hills Rehab	15,975	467	0	208	747	17,397	948	6	0	10	92	1,056	60	79.4%	16.5	48
St Francis Hospital	24,763	2,850	1,062	651	4,685	34,011	3,669	508	287	147	1,340	5,951	200	46.6%	5.7	93
St Joseph's - Buckhannon	7,319	2,834	214	204	1,681	12,252	877	447	98	48	533	2,003	95	35.3%	6.1	34
St Joseph's - Parkersburg	27,427	4,366	707	599	8,485	41,584	4,335	964	208	138	2,768	8,413	343	33.2%	4.9	114
St Luke's Hospital	4,550	1,159	156	517	1,257	7,639	1,180	357	65	148	493	2,243	79	26.5%	3.4	21
St Mary's Hospital	60,006	10,434	2,875	2,502	19,678	95,495	9,343	1,940	632	535	4,818	17,268	440	59.5%	5.5	262
Stonewall Jackson Memorial	10,042	2,052	624	255	1,778	14,751	1,837	678	153	46	567	3,281	70	57.7%	4.5	40
Summers County ARH	2,656	12,021	36	37	879	15,629	608	62	16	9	58	753	64	66.9%	20.8	43
Summersville Memorial	5,738	15,027	233	313	5,569	26,880	1,075	418	86	73	518	2,170	109	67.6%	12.4	74
Thomas Memorial Hospital	38,575	7,340	2,009	601	9,039	57,564	6,409	1,682	591	136	3,010	11,828	261	60.4%	4.9	158
United Hospital Center	56,714	8,932	2,810	1,270	13,260	82,986	8,179	2,223	739	289	3,958	15,388	375	60.6%	5.4	227
Webster County Memorial	81	805	18	23	56	983	261	35	11	7	25	339	15	18.0%	2.9	3
Weirton Medical Center	30,618	2,544	307	131	8,724	42,324	4,898	640	105	42	2,394	8,079	238	48.7%	5.2	116
Welch Community Hospital	2,314	17,797	124	315	979	21,529	460	476	38	97	144	1,215	124	47.6%	17.7	59
West Virginia Rehab Center	365	205	139	0	935	1,644	22	14	8	0	54	98	40	11.3%	16.8	5

**Table 30**  
**All Payor Utilization Data for All Hospitals - FY 2002**  
**All Units Except Nursery**

HOSPITAL	INPATIENT DAYS						DISCHARGES						LICENSED BEDS	OCCUPANCY	ALOS	AVG DAILY CENSUS	
	MEDICARE	MEDICAID	PEIA	OTH GOVT	OTHER	TOTAL	MEDICARE	MEDICAID	PEIA	OTH GOVT	OTHER	TOTAL					
West Virginia University	38,175	40,928	5,497	3,008	34,724	122,332	5,555	4,534	1,173	597	6,213	18,072	450	74.5%	6.8	335	
Western Hills Rehabilitation	12,219	0	0	80	1,360	13,659	745	0	0	5	70	820	40	93.6%	16.7	37	
Wetzel County Hospital	5,746	611	104	40	1,579	8,080	973	231	44	14	524	1,786	68	32.6%	4.5	22	
Wheeling Hospital	38,981	3,280	630	517	15,017	58,425	6,657	982	202	118	4,179	12,138	277	57.8%	4.8	160	
Williamson Memorial Hospital	8,554	2,125	245	797	1,730	13,451	1,736	621	83	162	713	3,315	76	48.5%	4.1	37	
<b>TOTALS</b>	<b>2002</b>	<b>984,335</b>	<b>427,040</b>	<b>43,909</b>	<b>39,926</b>	<b>417,058</b>	<b>1,912,254</b>	<b>150,091</b>	<b>48,229</b>	<b>11,510</b>	<b>7,618</b>	<b>80,219</b>	<b>297,667</b>	<b>10,026</b>	<b>52.3%</b>	<b>6.4</b>	<b>5239</b>
	<b>2001</b>	<b>1,015,848</b>	<b>397,489</b>	<b>44,118</b>	<b>38,554</b>	<b>434,623</b>	<b>1,930,527</b>	<b>151,747</b>	<b>47,027</b>	<b>11,299</b>	<b>7,173</b>	<b>84,376</b>	<b>301,622</b>	<b>9,953</b>	<b>53.1%</b>	<b>6.4</b>	<b>5289</b>
	<b>2000</b>	<b>1,002,904</b>	<b>390,621</b>	<b>42,099</b>	<b>37,353</b>	<b>425,590</b>	<b>1,898,567</b>	<b>147,164</b>	<b>45,608</b>	<b>10,423</b>	<b>7,020</b>	<b>81,784</b>	<b>291,999</b>	<b>10,123</b>	<b>51.4%</b>	<b>6.5</b>	<b>5202</b>

Source: Uniform Financial Reports submitted by hospitals.

Note: Totals for 2001 & 2002 include Neonatal Intensive Care units; these beds were not licensed until 2002.

**Table 31**  
**All Payor Utilization Data for Acute Hospitals - FY 2002**  
**All Units Except Nursery**

HOSPITAL	INPATIENT DAYS						DISCHARGES						LICENSED BEDS	OCCUPANCY	ALOS	AVG DAILY CENSUS
	MEDICARE	MEDICAID	PEIA	OTH GOVT	OTHER	TOTAL	MEDICARE	MEDICAID	PEIA	OTH GOVT	OTHER	TOTAL				
Beckley Appalachian Regional	27,356	9,252	740	2,502	10,621	50,471	4,618	1,700	185	430	1,523	8,456	173	79.9%	6.0	138
Bluefield Regional Med Ctr	32,090	4,680	930	1,307	4,015	43,022	4,511	1,395	235	171	1,504	7,816	265	44.5%	5.5	118
Boone Memorial Hospital	3,257	312	57	151	2,573	6,350	611	92	18	32	240	993	38	45.8%	6.4	17
Cabell Huntington Hospital	22,134	18,507	1,635	1,101	19,375	62,752	3,612	4,077	541	274	4,696	13,200	322	53.4%	4.8	172
Camden-Clark Memorial	43,760	7,113	1,203	630	12,852	65,558	6,641	1,928	352	154	3,871	12,946	343	52.4%	5.1	180
Charleston Area Medical Ctr	105,462	31,393	9,516	4,990	39,606	190,967	16,468	5,929	2,123	879	9,526	34,925	913	57.3%	5.5	523
City Hospital	21,289	4,105	748	458	9,002	35,602	3,052	1,091	218	91	2,688	7,140	260	37.5%	5.0	98
Davis Memorial Hospital	15,341	2,767	818	251	3,371	22,548	3,242	924	314	71	1,293	5,844	115	53.7%	3.9	62
Eye & Ear Clinic	1	1	0	1	2	5	1	1	0	1	2	5	35	0.0%	1.0	0
Fairmont General Hospital	24,891	6,441	769	1,130	5,588	38,819	3,793	1,182	209	196	1,519	6,899	252	42.2%	5.6	106
Grant Memorial Hospital	7,448	986	139	105	1,382	10,060	1,059	293	61	34	487	1,934	61	45.2%	5.2	28
Greenbrier Valley Hospital	12,635	2,136	491	537	2,732	18,531	2,531	674	193	136	902	4,436	122	41.6%	4.2	51
Hampshire Memorial Hospital	1,607	8,658	43	5	1,824	12,137	338	74	20	3	116	551	47	70.7%	22.0	33
Jackson General Hospital	4,825	355	311	1,141	401	7,033	1,417	105	92	333	118	2,065	82	23.5%	3.4	19
Jefferson Memorial Hospital	4,773	953	158	153	3,820	9,857	1,160	274	48	40	1,127	2,649	114	23.7%	3.7	27
Logan General Hospital	12,438	4,171	689	1,841	3,406	22,545	2,523	1,255	210	402	1,087	5,477	132	46.8%	4.1	62
Monongalia General Hospital	27,769	1,686	1,736	635	7,818	39,644	5,128	425	524	145	2,394	8,616	207	52.5%	4.6	109
Montgomery General Hospital	7,003	10,844	89	104	1,328	19,368	1,006	161	47	21	348	1,583	99	53.6%	12.2	53
Ohio Valley Medical Center	25,856	41,833	353	366	19,193	87,601	3,506	1,170	108	65	2,325	7,174	625	38.4%	12.2	240
Plateau Medical Center	7,264	1,257	192	418	936	10,067	1,423	351	35	73	390	2,272	90	30.6%	4.4	28
Pleasant Valley Hospital	14,319	25,682	422	227	8,699	49,349	2,379	1,018	135	62	982	4,576	201	67.3%	10.8	135
Pocahontas Memorial Hospital	5,563	191	118	28	568	6,468	739	47	31	7	114	938	27	65.6%	6.9	18
Potomac Valley Hospital	3,151	287	62	57	858	4,415	747	134	30	27	307	1,245	63	19.2%	3.5	12
Preston Memorial Hospital	2,486	855	143	48	953	4,485	613	317	55	27	325	1,337	76	16.2%	3.4	12
Princeton Community Hospital	32,101	7,743	1,394	2,742	5,961	49,941	4,235	1,602	308	381	1,828	8,354	211	64.8%	6.0	137
Putnam General Hospital	11,629	1,294	398	218	2,756	16,295	1,802	297	118	33	793	3,043	68	65.7%	5.4	45
Raleigh General Hospital	27,829	9,287	1,503	2,406	8,525	49,550	4,848	2,648	483	488	2,793	11,260	369	36.8%	4.4	136
Reynolds Memorial Hospital	13,984	967	145	186	1,945	17,227	1,796	413	49	23	569	2,850	233	20.3%	6.0	47
St Francis Hospital	24,763	2,850	1,062	651	4,685	34,011	3,669	508	287	147	1,340	5,951	200	46.6%	5.7	93
St Joseph's - Buckhannon	7,319	2,834	214	204	1,681	12,252	877	447	98	48	533	2,003	95	35.3%	6.1	34
St Joseph's - Parkersburg	27,427	4,366	707	599	8,485	41,584	4,335	964	208	138	2,768	8,413	343	33.2%	4.9	114
St Luke's Hospital	4,550	1,159	156	517	1,257	7,639	1,180	357	65	148	493	2,243	79	26.5%	3.4	21
St Mary's Hospital	60,006	10,434	2,875	2,502	19,678	95,495	9,343	1,940	632	535	4,818	17,268	440	59.5%	5.5	262
Stonewall Jackson Memorial	10,042	2,052	624	255	1,778	14,751	1,837	678	153	46	567	3,281	70	57.7%	4.5	40
Summersville Memorial	5,738	15,027	233	313	5,569	26,880	1,075	418	86	73	518	2,170	109	67.6%	12.4	74
Thomas Memorial Hospital	38,575	7,340	2,009	601	9,039	57,564	6,409	1,682	591	136	3,010	11,828	261	60.4%	4.9	158
United Hospital Center	56,714	8,932	2,810	1,270	13,260	82,986	8,179	2,223	739	289	3,958	15,388	375	60.6%	5.4	227
Weirton Medical Center	30,618	2,544	307	131	8,724	42,324	4,898	640	105	42	2,394	8,079	238	48.7%	5.2	116
Welch Community Hospital	2,314	17,797	124	315	979	21,529	460	476	38	97	144	1,215	124	47.6%	17.7	59
West Virginia University	38,175	40,928	5,497	3,008	34,724	122,332	5,555	4,534	1,173	597	6,213	18,072	450	74.5%	6.8	335
Wetzel County Hospital	5,746	611	104	40	1,579	8,080	973	231	44	14	524	1,786	68	32.6%	4.5	22
Wheeling Hospital	38,981	3,280	630	517	15,017	58,425	6,657	982	202	118	4,179	12,138	277	57.8%	4.8	160
Williamson Memorial Hospital	8,554	2,125	245	797	1,730	13,451	1,736	621	83	162	713	3,315	76	48.5%	4.1	37
<b>Acute Hospitals - 2002</b>	<b>877,783</b>	<b>326,035</b>	<b>42,399</b>	<b>35,458</b>	<b>308,295</b>	<b>1,589,970</b>	<b>140,982</b>	<b>46,278</b>	<b>11,246</b>	<b>7,189</b>	<b>76,039</b>	<b>281,734</b>	<b>8,748</b>	<b>49.8%</b>	<b>5.6</b>	<b>4356</b>
<b>Acute Hospitals - 2001</b>	<b>906,310</b>	<b>282,879</b>	<b>42,297</b>	<b>36,088</b>	<b>316,345</b>	<b>1,583,919</b>	<b>142,376</b>	<b>44,284</b>	<b>11,014</b>	<b>6,911</b>	<b>79,488</b>	<b>284,073</b>	<b>8,557</b>	<b>50.7%</b>	<b>5.6</b>	<b>4340</b>
<b>Acute Hospitals - 2000</b>	<b>897,559</b>	<b>292,123</b>	<b>40,289</b>	<b>34,498</b>	<b>311,556</b>	<b>1,576,025</b>	<b>138,785</b>	<b>43,381</b>	<b>10,191</b>	<b>6,784</b>	<b>77,205</b>	<b>276,346</b>	<b>8,793</b>	<b>49.1%</b>	<b>5.7</b>	<b>4318</b>

Note: Totals for 2000 & 2001 exclude Neonatal Intensive Care units as well as nursery; these beds were not licensed until 2002.

**Table 32**  
**All Payor Utilization Data for Critical Access Hospitals - FY 2002**  
**All Units Except Nursery**

HOSPITAL	INPATIENT DAYS						DISCHARGES						LICENSED BEDS	OCCUPANCY	ALOS	AVG DAILY CENSUS
	MEDICARE	MEDICAID	PEIA	OTH GOVT	OTHER	TOTAL	MEDICARE	MEDICAID	PEIA	OTH GOVT	OTHER	TOTAL				
Braxton County Memorial	2,015	197	39	39	198	2,488	524	87	23	10	110	754	25	27.3%	3.3	7
Broadus Hospital	3,659	12,613	15	5	4,432	20,724	298	53	9	2	53	415	72	78.9%	49.9	57
Grafton City Hospital	6,452	18,046	14	119	4,534	29,165	889	187	7	75	147	1,305	102	78.3%	22.3	80
Guyan Valley Hospital	2,535	12	31	28	22	2,628	171	4	2	4	3	184	19	37.9%	14.3	7
Minnie Hamilton Health Care	1,912	8,253	0	1	799	10,965	394	100	0	0	117	611	43	69.9%	17.9	30
Morgan County War Memorial	3,204	5,107	10	1	1,285	9,607	591	47	3	5	194	840	41	64.2%	11.4	26
Richwood Area Community Hospital	2,331	4,400	0	6	1,588	8,325	307	36	0	2	37	382	46	49.6%	21.8	23
Roane General Hospital	2,211	6,881	41	383	4,257	13,773	515	194	12	11	138	870	60	62.9%	15.8	38
Sistersville General	876	17	8	10	172	1,083	198	11	4	2	62	277	12	24.7%	3.9	3
Summers County ARH	2,656	12,021	36	37	879	15,629	608	62	16	9	58	753	64	66.9%	20.8	43
Webster County Memorial	81	805	18	23	56	983	261	35	11	7	25	339	15	18.0%	2.9	3
<b>Critical Access Hospitals - 2002</b>	<b>27,932</b>	<b>68,352</b>	<b>212</b>	<b>652</b>	<b>18,222</b>	<b>115,370</b>	<b>4,756</b>	<b>816</b>	<b>87</b>	<b>127</b>	<b>944</b>	<b>6,730</b>	<b>499</b>	<b>63.3%</b>	<b>17.1</b>	<b>316</b>
<b>Critical Access Hospitals - 2001</b>	<b>28,786</b>	<b>65,764</b>	<b>217</b>	<b>614</b>	<b>19,355</b>	<b>114,736</b>	<b>4,756</b>	<b>1,037</b>	<b>84</b>	<b>75</b>	<b>1,140</b>	<b>7,092</b>	<b>487</b>	<b>64.5%</b>	<b>16.2</b>	<b>314</b>
<b>Critical Access Hospitals - 2000</b>	<b>28,874</b>	<b>71,303</b>	<b>255</b>	<b>1,218</b>	<b>22,092</b>	<b>123,742</b>	<b>4,475</b>	<b>998</b>	<b>102</b>	<b>106</b>	<b>1,225</b>	<b>6,906</b>	<b>517</b>	<b>65.6%</b>	<b>17.9</b>	<b>339</b>

Note: Totals for 2000 & 2001 exclude Neonatal Intensive Care units as well as nursery; these beds were not licensed until 2002.

**Table 33**  
**All Payor Utilization Data for Psychiatric Hospitals - FY 2002**

HOSPITAL	INPATIENT DAYS						DISCHARGES						LICENSED BEDS	OCCUPANCY	ALOS	AVG DAILY CENSUS
	MEDICARE	MEDICAID	PEIA	OTH GOVT	OTHER	TOTAL	MEDICARE	MEDICAID	PEIA	OTH GOVT	OTHER	TOTAL				
Highland Hospital	1,774	4,581	280	1,949	2,369	10,953	162	444	38	207	356	1,207	80	37.5%	9.1	30
Mildred M Bateman Hospital	4,353	257	1	1	24,604	29,216	156	5	1	497	660	90	88.9%	44.3	80	
River Park Hospital	3,129	24,346	701	184	6,733	35,093	342	573	114	37	889	1,955	165	58.3%	18.0	96
Sharpe Hospital	4,764	949	177	283	47,279	53,452	127	55	16	7	931	1,136	150	97.6%	47.1	146
<b>Totals for year: 2002</b>	<b>14,020</b>	<b>30,133</b>	<b>1,159</b>	<b>2,417</b>	<b>80,985</b>	<b>128,714</b>	<b>787</b>	<b>1,077</b>	<b>169</b>	<b>252</b>	<b>2,673</b>	<b>4,958</b>	<b>485</b>	<b>72.7%</b>	<b>26.0</b>	<b>353</b>
<b>2001</b>	<b>15,086</b>	<b>27,291</b>	<b>1,018</b>	<b>538</b>	<b>83,021</b>	<b>126,954</b>	<b>935</b>	<b>1,127</b>	<b>150</b>	<b>60</b>	<b>2,828</b>	<b>5,100</b>	<b>485</b>	<b>71.7%</b>	<b>24.9</b>	<b>348</b>
<b>2000</b>	<b>15,234</b>	<b>25,566</b>	<b>873</b>	<b>373</b>	<b>77,457</b>	<b>119,503</b>	<b>916</b>	<b>1,157</b>	<b>109</b>	<b>59</b>	<b>2,699</b>	<b>4,940</b>	<b>485</b>	<b>67.5%</b>	<b>24.2</b>	<b>327</b>

**Table 34**  
**All Payor Utilization Data for Rehabilitation Hospitals - FY 2002**

HOSPITAL	INPATIENT DAYS						DISCHARGES						LICENSED BEDS	OCCUPANCY	ALOS	AVG DAILY CENSUS
	MEDICARE	MEDICAID	PEIA	OTH GOVT	OTHER	TOTAL	MEDICARE	MEDICAID	PEIA	OTH GOVT	OTHER	TOTAL				
Huntington Rehab Hospital	11,288	414	0	305	1,834	13,841	700	17	0	14	113	844	42	90.3%	16.4	38
Mountain View Reg Rehab	20,642	1,434	0	792	3,661	26,529	1,022	21	0	20	193	1,256	80	90.9%	21.1	73
Southern Hills Rehab	15,975	467	0	208	747	17,397	948	6	0	10	92	1,056	60	79.4%	16.5	48
West Virginia Rehab Center	365	205	139	0	935	1,644	22	14	8	0	54	98	40	11.3%	16.8	5
Western Hills Rehabilitation	12,219	0	0	80	1,360	13,659	745	0	0	5	70	820	40	93.6%	16.7	37
<b>Totals for year: 2002</b>	<b>60,489</b>	<b>2,520</b>	<b>139</b>	<b>1,385</b>	<b>8,537</b>	<b>73,070</b>	<b>3,437</b>	<b>58</b>	<b>8</b>	<b>49</b>	<b>522</b>	<b>4,074</b>	<b>262</b>	<b>76.4%</b>	<b>17.9</b>	<b>200</b>
<b>2001</b>	<b>61,713</b>	<b>1,689</b>	<b>457</b>	<b>1,055</b>	<b>14,077</b>	<b>78,991</b>	<b>3,084</b>	<b>63</b>	<b>17</b>	<b>63</b>	<b>575</b>	<b>3,802</b>	<b>256</b>	<b>84.5</b>	<b>20.8</b>	<b>216</b>
<b>2000</b>	<b>61,237</b>	<b>1,629</b>	<b>682</b>	<b>1,264</b>	<b>14,485</b>	<b>79,297</b>	<b>2,988</b>	<b>72</b>	<b>21</b>	<b>71</b>	<b>655</b>	<b>3,807</b>	<b>254</b>	<b>85.5%</b>	<b>20.8</b>	<b>217</b>

**Table 34A**  
**All Payor Utilization Data for Long-Term Acute Care Hospitals - FY 2002**

HOSPITAL	INPATIENT DAYS						DISCHARGES						LICENSED BEDS	OCCUPANCY	ALOS	AVG DAILY CENSUS
	MEDICARE	MEDICAID	PEIA	OTH GOVT	OTHER	TOTAL	MEDICARE	MEDICAID	PEIA	OTH GOVT	OTHER	TOTAL				
Select Specialty Hospital	4,111	0	0	14	1,019	5,130	129	0	0	1	41	171	32	43.9%	30.0	14



**Table 35**  
**All Payor Utilization Data: For-Profit Acute Hospitals - FY 2002**  
**All Units Except Nursery**

HOSPITAL	INPATIENT DAYS						DISCHARGES						LICENSED BEDS	OCCUPANCY	ALOS	AVG DAILY CENSUS
	MEDICARE	MEDICAID	PEIA	OTH GOVT	OTHER	TOTAL	MEDICARE	MEDICAID	PEIA	OTH GOVT	OTHER	TOTAL				
Eye & Ear Clinic	1	1	0	1	2	5	1	1	0	1	2	5	35	0.0%	1.0	0
Greenbrier Valley Hospital	12,635	2,136	491	537	2,732	18,531	2,531	674	193	136	902	4,436	122	41.6%	4.2	51
Hampshire Memorial Hospital	1,607	8,658	43	5	1,824	12,137	338	74	20	3	116	551	47	70.7%	22.0	33
Potomac Valley Hospital	3,151	287	62	57	858	4,415	747	134	30	27	307	1,245	63	19.2%	3.5	12
Putnam General Hospital	11,629	1,294	398	218	2,756	16,295	1,802	297	118	33	793	3,043	68	65.7%	5.4	45
Raleigh General Hospital	27,829	9,287	1,503	2,406	8,525	49,550	4,848	2,648	483	488	2,793	11,260	369	36.8%	4.4	136
St Francis Hospital	24,763	2,850	1,062	651	4,685	34,011	3,669	508	287	147	1,340	5,951	200	46.6%	5.7	93
St Joseph's - Parkersburg	27,427	4,366	707	599	8,485	41,584	4,335	964	208	138	2,768	8,413	343	33.2%	4.9	114
St Luke's Hospital	4,550	1,159	156	517	1,257	7,639	1,180	357	65	148	493	2,243	79	26.5%	3.4	21
Williamson Memorial Hospital	8,554	2,125	245	797	1,730	13,451	1,736	621	83	162	713	3,315	76	48.5%	4.1	37
<b>For-Profit Acute Hospitals: 2002</b>	<b>122,146</b>	<b>32,163</b>	<b>4,667</b>	<b>5,788</b>	<b>32,854</b>	<b>197,618</b>	<b>21,187</b>	<b>6,278</b>	<b>1,487</b>	<b>1,283</b>	<b>10,227</b>	<b>40,462</b>	<b>1402</b>	<b>38.6%</b>	<b>4.9</b>	<b>541</b>
<b>2001</b>	<b>123,470</b>	<b>33,693</b>	<b>4,561</b>	<b>5,702</b>	<b>32,452</b>	<b>199,878</b>	<b>20,742</b>	<b>6,330</b>	<b>1,323</b>	<b>1,272</b>	<b>10,043</b>	<b>39,710</b>	<b>1347</b>	<b>40.7%</b>	<b>5.0</b>	<b>548</b>
<b>2000</b>	<b>124,793</b>	<b>34,959</b>	<b>4,385</b>	<b>5,860</b>	<b>29,218</b>	<b>199,215</b>	<b>21,129</b>	<b>6,579</b>	<b>1,213</b>	<b>1,283</b>	<b>9,962</b>	<b>40,166</b>	<b>1407</b>	<b>33.8%</b>	<b>5.0</b>	<b>546</b>

**Table 36**  
**All Payor Utilization Data: Non-Profit Acute Hospitals - FY 2002**  
**All Units Except Nursery**

HOSPITAL	INPATIENT DAYS						DISCHARGES						LICENSED BEDS	OCCUPANCY	ALOS	AVG DAILY CENSUS
	MEDICARE	MEDICAID	PEIA	OTH GOVT	OTHER	TOTAL	MEDICARE	MEDICAID	PEIA	OTH GOVT	OTHER	TOTAL				
Beckley Appalachian Regional	27,356	9,252	740	2,502	10,621	50,471	4,618	1,700	185	430	1,523	8,456	173	79.9%	6.0	138
Bluefield Regional Med Ctr	32,090	4,680	930	1,307	4,015	43,022	4,511	1,395	235	171	1,504	7,816	265	44.5%	5.5	118
Boone Memorial Hospital	3,257	312	57	151	2,573	6,350	611	92	18	32	240	993	38	45.8%	6.4	17
Cabell Huntington Hospital	22,134	18,507	1,635	1,101	19,375	62,752	3,612	4,077	541	274	4,696	13,200	322	53.4%	4.8	172
Camden-Clark Memorial	43,760	7,113	1,203	630	12,852	65,558	6,641	1,928	352	154	3,871	12,946	343	52.4%	5.1	180
Charleston Area Medical Ctr	105,462	31,393	9,516	4,990	39,606	190,967	16,468	5,929	2,123	879	9,526	34,925	913	57.3%	5.5	523
City Hospital	21,289	4,105	748	458	9,002	35,602	3,052	1,091	218	91	2,688	7,140	260	37.5%	5.0	98
Davis Memorial Hospital	15,341	2,767	818	251	3,371	22,548	3,242	924	314	71	1,293	5,844	115	53.7%	3.9	62
Fairmont General Hospital	24,891	6,441	769	1,130	5,588	38,819	3,793	1,182	209	196	1,519	6,899	252	42.2%	5.6	106
Grant Memorial Hospital	7,448	986	139	105	1,382	10,060	1,059	293	61	34	487	1,934	61	45.2%	5.2	28
Jackson General Hospital	4,825	355	311	1,141	401	7,033	1,417	105	92	333	118	2,065	82	23.5%	3.4	19
Jefferson Memorial Hospital	4,773	953	158	153	3,820	9,857	1,160	274	48	40	1,127	2,649	114	23.7%	3.7	27
Logan General Hospital	12,438	4,171	689	1,841	3,406	22,545	2,523	1,255	210	402	1,087	5,477	132	46.8%	4.1	62
Monongalia General Hospital	27,769	1,686	1,736	635	7,818	39,644	5,128	425	524	145	2,394	8,616	207	52.5%	4.6	109
Montgomery General Hospital	7,003	10,844	89	104	1,328	19,368	1,006	161	47	21	348	1,583	99	53.6%	12.2	53
Ohio Valley Medical Center	25,856	41,833	353	366	19,193	87,601	3,506	1,170	108	65	2,325	7,174	625	38.4%	12.2	240
Plateau Medical Center	7,264	1,257	192	418	936	10,067	1,423	351	35	73	390	2,272	90	30.6%	4.4	28
Pleasant Valley Hospital	14,319	25,682	422	227	8,699	49,349	2,379	1,018	135	62	982	4,576	201	67.3%	10.8	135
Pocahontas Memorial Hospital	5,563	191	118	28	568	6,468	739	47	31	7	114	938	27	65.6%	6.9	18
Preston Memorial Hospital	2,486	855	143	48	953	4,485	613	317	55	27	325	1,337	76	16.2%	3.4	12
Princeton Community Hospital	32,101	7,743	1,394	2,742	5,961	49,941	4,235	1,602	308	381	1,828	8,354	211	64.8%	6.0	137
Reynolds Memorial Hospital	13,984	967	145	186	1,945	17,227	1,796	413	49	23	569	2,850	233	20.3%	6.0	47
St Joseph's - Buckhannon	7,319	2,834	214	204	1,681	12,252	877	447	98	48	533	2,003	95	35.3%	6.1	34
St Mary's Hospital	60,006	10,434	2,875	2,502	19,678	95,495	9,343	1,940	632	535	4,818	17,268	440	59.5%	5.5	262
Stonewall Jackson Memorial	10,042	2,052	624	255	1,778	14,751	1,837	678	153	46	567	3,281	70	57.7%	4.5	40
Summersville Memorial	5,738	15,027	233	313	5,569	26,880	1,075	418	86	73	518	2,170	109	67.6%	12.4	74
Thomas Memorial Hospital	38,575	7,340	2,009	601	9,039	57,564	6,409	1,682	591	136	3,010	11,828	261	60.4%	4.9	158
United Hospital Center	56,714	8,932	2,810	1,270	13,260	82,986	8,179	2,223	739	289	3,958	15,388	375	60.6%	5.4	227
Weirton Medical Center	30,618	2,544	307	131	8,724	42,324	4,898	640	105	42	2,394	8,079	238	48.7%	5.2	116
Welch Community Hospital (State)	2,314	17,797	124	315	979	21,529	460	476	38	97	144	1,215	124	47.6%	17.7	59
West Virginia University	38,175	40,928	5,497	3,008	34,724	122,332	5,555	4,534	1,173	597	6,213	18,072	450	74.5%	6.8	335
Wetzel County Hospital	5,746	611	104	40	1,579	8,080	973	231	44	14	524	1,786	68	32.6%	4.5	22
Wheeling Hospital	38,981	3,280	630	517	15,017	58,425	6,657	982	202	118	4,179	12,138	277	57.8%	4.8	160
<b>Non-Profit Acute Hospitals: 2002</b>	<b>755,637</b>	<b>293,872</b>	<b>37,732</b>	<b>29,670</b>	<b>275,441</b>	<b>1,392,352</b>	<b>119,795</b>	<b>40,000</b>	<b>9,759</b>	<b>5,906</b>	<b>65,812</b>	<b>241,272</b>	<b>7,346</b>	<b>51.9%</b>	<b>5.8</b>	<b>3,815</b>
<b>2001</b>	<b>782,840</b>	<b>249,486</b>	<b>37,736</b>	<b>30,386</b>	<b>283,893</b>	<b>1,384,341</b>	<b>121,634</b>	<b>37,954</b>	<b>9,691</b>	<b>5,639</b>	<b>69,445</b>	<b>244,363</b>	<b>7,210</b>	<b>52.6%</b>	<b>5.7</b>	<b>3,792</b>
<b>2000</b>	<b>772,766</b>	<b>257,164</b>	<b>35,904</b>	<b>28,638</b>	<b>282,338</b>	<b>1,376,810</b>	<b>117,656</b>	<b>36,802</b>	<b>8,978</b>	<b>5,501</b>	<b>67,243</b>	<b>236,180</b>	<b>7,386</b>	<b>51.1%</b>	<b>5.8</b>	<b>3,772</b>

Table 37  
All Payor Utilization Data: For-Profit Psychiatric Hospitals - FY 2002

HOSPITAL	INPATIENT DAYS						DISCHARGES						LICENSED BEDS	OCCUPANCY	ALOS	AVG DAILY CENSUS
	MEDICARE	MEDICAID	PEIA	OTH GOVT	OTHER	TOTAL	MEDICARE	MEDICAID	PEIA	OTH GOVT	OTHER	TOTAL				
Highland Hospital	1,774	4,581	280	1,949	2,369	10,953	162	444	38	207	356	1,207	80	37.5%	9.1	30
River Park Hospital	3,129	24,346	701	184	6,733	35,093	342	573	114	37	889	1,955	165	58.3%	18.0	96
<b>For-Profit Psychiatric Hospitals: 2002</b>	<b>4,903</b>	<b>28,927</b>	<b>981</b>	<b>2,133</b>	<b>9,102</b>	<b>46,046</b>	<b>504</b>	<b>1,017</b>	<b>152</b>	<b>244</b>	<b>1,245</b>	<b>3,162</b>	<b>245</b>	<b>51.5%</b>	<b>14.6</b>	<b>126</b>
2001	5,200	26,374	930	324	9,479	42,307	577	1,083	146	53	1,351	3,210	245	47.3%	13.2	116
2000	5,402	24,153	839	320	8,958	39,672	630	1,093	107	56	1,262	3,148	245	44.4%	12.6	109

Table 38  
All Payor Utilization Data: State Psychiatric Hospitals - FY 2002

HOSPITAL	INPATIENT DAYS						DISCHARGES						LICENSED BEDS	OCCUPANCY	ALOS	AVG DAILY CENSUS
	MEDICARE	MEDICAID	PEIA	OTH GOVT	OTHER	TOTAL	MEDICARE	MEDICAID	PEIA	OTH GOVT	OTHER	TOTAL				
Mildred M Bateman Hospital	4,353	257	1	1	24,604	29,216	156	5	1	1	497	660	90	88.9%	44.3	80
Sharpe Hospital	4,764	949	177	283	47,279	53,452	127	55	16	7	931	1,136	150	97.6%	47.1	146
<b>State Psychiatric Hospitals: 2002</b>	<b>9,117</b>	<b>1,206</b>	<b>178</b>	<b>284</b>	<b>71,883</b>	<b>82,668</b>	<b>283</b>	<b>60</b>	<b>17</b>	<b>8</b>	<b>1,428</b>	<b>1,796</b>	<b>240</b>	<b>94.4%</b>	<b>46.0</b>	<b>226</b>
2001	9,886	917	88	214	73,542	84,647	358	44	4	7	1,477	1,890	240	96.6%	44.8	232
2000	9,832	1,413	34	53	68,499	79,831	286	64	2	3	1,437	1,792	240	91.1%	44.5	219

Table 39  
All Payor Utilization Data: For-Profit Rehabilitation Hospitals - FY 2002

HOSPITAL	INPATIENT DAYS						DISCHARGES						LICENSED BEDS	OCCUPANCY	ALOS	AVG DAILY CENSUS
	MEDICARE	MEDICAID	PEIA	OTH GOVT	OTHER	TOTAL	MEDICARE	MEDICAID	PEIA	OTH GOVT	OTHER	TOTAL				
Huntington Rehab Hospital	11,288	414	0	305	1,834	13,841	700	17	0	14	113	844	42	90.3%	16.4	38
Mountain View Reg Rehab	20,642	1,434	0	792	3,661	26,529	1,022	21	0	20	193	1,256	80	90.9%	21.1	73
Southern Hills Rehab	15,975	467	0	208	747	17,397	948	6	0	10	92	1,056	60	79.4%	16.5	48
Western Hills Rehabilitation	12,219	0	0	80	1,360	13,659	745	0	0	5	70	820	40	93.6%	16.7	37
<b>Totals for year: 2002</b>	<b>60,124</b>	<b>2,315</b>	<b>0</b>	<b>1,385</b>	<b>7,602</b>	<b>71,426</b>	<b>3,415</b>	<b>44</b>	<b>0</b>	<b>49</b>	<b>468</b>	<b>3,976</b>	<b>222</b>	<b>88.1%</b>	<b>18.0</b>	<b>196</b>
2001	60,859	1,662	0	975	11,384	74,880	3,060	62	0	60	477	3,659	216	95.0%	20.5	205
2000	60,404	1,601	0	1,231	11,842	75,078	2,970	71	0	70	573	3,684	214	96.1%	20.4	206

Table 40  
All Payor Utilization Data: Non-Profit / Govt. Rehabilitation Hospitals - FY 2002

HOSPITAL	INPATIENT DAYS						DISCHARGES						LICENSED BEDS	OCCUPANCY	ALOS	AVG DAILY CENSUS
	MEDICARE	MEDICAID	PEIA	OTH GOVT	OTHER	TOTAL	MEDICARE	MEDICAID	PEIA	OTH GOVT	OTHER	TOTAL				
West Virginia Rehab Center	365	205	139	0	935	1,644	22	14	8	0	54	98	40	11.3%	16.8	5
<b>Totals for year: 2002</b>	<b>365</b>	<b>205</b>	<b>139</b>	<b>0</b>	<b>935</b>	<b>1,644</b>	<b>22</b>	<b>14</b>	<b>8</b>	<b>0</b>	<b>54</b>	<b>98</b>	<b>40</b>	<b>11.3%</b>	<b>16.8</b>	<b>5</b>
2001	854	27	457	80	2,693	4,111	24	1	17	3	98	143	40	28.2%	40.0	28
2000	833	28	682	33	2,643	4,219	18	1	21	1	82	123	40	23.9%	26.5	10

Table 41

Top 10 DRGs in 2001  
Ranked by Number and Percent of Discharges

DRG	Description	Discharges			Percent		
		2000	2001	2002	2000	2001	2002
391	Normal Newborns	14,606	13,862	14,567	4.9%	4.7%	4.9%
373	Vaginal Delivery w/o Complicating Diagnoses	11,829	11,278	11,447	3.9%	3.9%	3.9%
430	Psychoses	9,293	9,891	11,042	3.1%	3.4%	3.7%
88	Chronic Obstructive Pulmonary Disease	10,767	10,194	10,167	3.6%	3.5%	3.4%
127	Heart Failure and Shock	11,002	10,461	10,132	3.7%	3.6%	3.4%
89	Simple Pneumonia and Pleurisy, Age>17 w CC	9,104	8,916	9,224	3.0%	3.1%	3.1%
143	Chest Pain	6,224	7,132	7,467	2.1%	2.4%	2.5%
182	Esophagitis, Gastroenteritis & Misc Digestive Disorders, Age>17 w/o CC	6,081	5,553	5,963	2.0%	1.9%	2.0%
132	Atherosclerosis w CC	5,055	4,784	4,625	1.7%	1.6%	1.6%
14	Specific cerebrovascular disorders except TIA	5,179	4,784	4,425	1.7%	1.6%	1.5%
	Subtotals	89,140	86,855	89,059	29.6%	29.7%	30.2%
	All other DRGs	211,748	205,396	205,978	70.4%	70.3%	69.8%
	Totals	300,707	292,251	295,037	100.0%	100.0%	100.0%

Long-term care discharges are excluded.

Table 42  
Top Ten DRGs in 2001  
Ranked by Percent of Charges

DRG	Description	Total Charges			Percent		
		2000	2001	2002	2000	2001	2002
430	Psychoses	\$62,068,976	\$72,405,943	\$100,626,171	2.3%	3.1%	3.2%
127	Heart Failure and Shock	\$80,811,988	\$87,775,778	\$92,756,526	3.0%	3.7%	3.0%
209	Major Joint & Limb Reattachment Procedures of Lower Extremity	\$74,881,933	\$80,107,554	\$86,264,182	2.8%	3.4%	2.7%
89	Simple Pneumonia & Pleurisy Age>17 w CC	\$69,635,876	\$83,825,294	\$86,137,339	2.6%	3.6%	2.7%
107	Coronary Bypass w/o Cardiac Cath	\$91,983,150	\$87,398,929	\$85,134,546	3.4%	3.7%	2.7%
88	Chronic Obstructive Pulmonary Disease	\$73,448,737	\$75,658,512	\$81,103,621	2.7%	3.2%	2.6%
483	Tracheostomy Except for Face, Mouth & Neck Diagnoses	\$67,576,274	\$74,470,617	\$80,356,810	2.5%	3.2%	2.6%
517	PTCA Coronary Art. Stent Without Acute MI (New in 2002)			\$62,858,600	0.0%	0.0%	2.0%
14	Specific Cerebral Vascular Disorders Except TIA	\$63,842,778	\$67,911,312	\$60,536,411	2.4%	2.9%	1.9%
148	Major Small & Large Bowel Procedures w CC	\$54,752,788	\$56,662,032	\$59,193,906	2.0%	2.4%	1.9%
		\$98,101,476	\$90,876,355	\$33,168,882	3.6%	3.9%	1.1%
	Subtotals	\$737,103,976	\$777,092,326	\$828,136,994	28.2%	33.1%	26.4%
	All Other DRGs	\$1,952,748,178	\$1,573,457,806	\$2,311,255,263	71.8%	66.9%	73.6%
	Totals	\$2,689,852,154	\$2,350,550,132	\$3,139,392,257	100.0%	100.0%	100.0%

DRG Statistics are reported on a calendar-year basis and will not match utilization which is fiscal year in nature.

DRGs reported in 2002 under DRG 517 would have been included under DRG 116 in prior years.

116	Other Perm Cardiac Pacemaker Implant (shown for comparison)	\$98,101,476	\$90,876,355	33,168,882
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Source: Uniform Billing discharge data reported by hospitals.

Long-term care discharges are excluded.

**Table 43**  
**Top 10 DRGs in 2002**  
**Ranked by Number and Percent of Inpatient Days**

DRG	Description	Inpatient Days			Percent		
		2000	2001	2002	2000	2001	2002
430	Psychoses	65,705	73,206	117,922	4.3%	5.1%	7.2%
127	Heart Failure and Shock	60,002	57,943	57,585	3.9%	4.0%	3.5%
89	Simple Pneumonia and Pleurisy, Age>17 w CC	54,169	53,162	55,176	3.5%	3.7%	3.4%
88	Chronic Obstructive Pulmonary Disease	55,252	51,637	52,411	3.6%	3.6%	3.2%
14	Specific Cerebrovascular Disorders Except TIA	50,569	42,264	35,898	3.3%	2.9%	2.2%
391	Normal Newborns	28,675	27,600	29,610	1.9%	1.9%	1.8%
462	Rehabilitation	31,419	31,442	29,592	2.1%	2.2%	1.8%
182	Esophagitis, Gastroent & Misc Digest Age>17 w CC	24,276	22,539	24,965	1.6%	1.6%	1.5%
373	Vaginal Delivery w/o Complicating Diagnoses	24,727	23,770	24,363	1.6%	1.7%	1.5%
148	Major Small & Large Bowel Procedures w CC	24,844	23,033	21,783	1.6%	1.6%	1.3%
	<b>Subtotal</b>	<b>419,638</b>	<b>406,596</b>	<b>449,305</b>	<b>27.4%</b>	<b>28.3%</b>	<b>27.3%</b>
	<b>All other DRGs</b>	<b>1,112,766</b>	<b>1,031,426</b>	<b>1,196,199</b>	<b>72.6%</b>	<b>71.7%</b>	<b>72.7%</b>
	<b>Total</b>	<b>1,532,404</b>	<b>1,438,022</b>	<b>1,645,504</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

Long-term care discharges are excluded.

**Table 44**  
**Top 10 DRGs in 2002**  
**Ranked by Average Length of Stay (ALOS) with Number of Discharges**

DRG	Description	ALOS Discharges 2000		ALOS Discharges 2001		ALOS Discharges 2002	
432	Other Mental Disorder Diagnoses	78.7	27	28.8	24	51.1	18
467	Other Factors Influencing Health Status	19.6	207	25.4	206	45.7	208
483	Tracheostomy Except for Face, Mouth & Neck Diagnoses	38.9	528	40.8	525	36.8	546
481	Bone Marrow Transplant	31.7	30	25.8	27	28.5	34
455	Other Injury, Poisoning, Toxic Effect w/o cc	20.5	43	5.9	51	26.1	62
386	Extreme Immaturity or Respiratory Distress Syndrome, Neonate	27.1	602	24.7	644	24.8	616
505	Extensive 3rd Degree Burns without Skin Graft	9.7	6	4.5	12	24.6	8
504	Extensive 3rd Degree Burns with Skin Graft	27.2	6	1.0	1	23.0	1
525	Heart Assist System Implant					22.0	1
129	Cardiac Arrest, Unexplained	2.5	74	2.5	57	19.7	65
	<b>Subtotal</b>		<b>1523</b>		<b>1547</b>		<b>1559</b>
	<b>All other DRGs</b>	<b>5.0</b>	<b>299,050</b>	<b>4.8</b>	<b>290,562</b>		<b>293,478</b>
	<b>Total</b>	<b>5.1</b>	<b>300,707</b>	<b>4.9</b>	<b>292,251</b>		<b>295,037</b>

DRG Statistics are reported on a calendar-year basis and will not match utilization statistics which are fiscal year in nature.

Long-term care discharges are excluded.

**Table 45**  
**EROE Three-Year Trend**  
**Comparison by Facility Type**  
**FY 2000-2002**

<b>Facility Type</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>Net Change</b>	<b>2000-2002 % Change</b>
Home Health Agencies	\$ (6,703,944)	\$ (4,071,390)	1,503,056	\$8,207,000	122.42%

**Table 46**  
**Home Health Statement of Revenue and Expense**  
**FY 2000 - 2002 (Dollars in Thousands)**

NAME	Total Revenue			Total Expenses			EROE			EROE % 2002
	2000	2001	2002	2000	2001	2002	2000	2001	2002	
<b>County Facilities</b>										
Barbour County Home Health Agency	397	848	1,568	428	567	1,421	(31)	281	147	9%
Boone County Home Health Agency	92	closed		127	closed		(35)	closed		
Cabell-Huntington Health	45	closed		63	closed		(18)	closed		
Clay County Health Department	closed			closed			closed	closed		
Doddridge County Home Health Agency	169	223	169	201	203	192	(32)	20	(23)	-14%
Grafton-Taylor County Health Department	698	1,118	799	721	732	701	(23)	386	98	12%
Greenbrier County Home Health Agency	closed			closed			closed	closed		
Harrison-Clarksburg Home Health Agency	1,140	1,304	971	1,258	1,196	946	(118)	108	25	3%
Jackson County Home Health Service	NR	593	688	NR	480	385	NR	114	304	44%
Kanawha-Charleston Health	1,104	1,081	858	1,306	1,340	1,143	(202)	(260)	(285)	-33%
Marion County Health	552	448	333	513	556	553	39	(107)	(221)	-66%
Monongalia County Home Care Services	1,444	1,297	1,137	1,255	1,165	1,122	188	132	15	1%
Nicholas-Webster Home Health Services	936	967	965	911	886	1,005	25	81	(41)	-4%
Wayne County Home Health Agency	282	321	298	414	469	345	(132)	(148)	(48)	-16%
Wetzel -Tyler Home Health Agency	273	617	346	283	530	239	(9)	87	107	31%
<b>Subtotal County Facilities</b>	<b>7,131</b>	<b>8,818</b>	<b>8,131</b>	<b>7,479</b>	<b>8,123</b>	<b>8,053</b>	<b>(348)</b>	<b>694</b>	<b>78</b>	<b>1%</b>
<b>Proprietary</b>										
All Points Home Care	NR	closed		NR	closed		NR	closed		
Alternative Home Health, Inc.	698	109	644	693	106	624	5	3	20	3%
Care Partners, Inc.	NR	3,219	3,512	NR	3,405	3,456	NR	(186)	56	2%
Carriage Inn	67	13	60	41	9	57	27	5	3	6%
Elite Health Care Inc.	NR	1,192	1,557	NR	1,129	1,365	NR	64	192	12%
Gentiva - Charleston	5,064	3,468	4,855	2,969	2,566	2,768	2,095	902	2,087	43%
Gentiva - Parkersburg	510	355	584	467	425	507	43	(70)	77	13%
HCS Nursing	292	400	295	270	346	272	23	54	22	8%
Healing Touch Home Health			221			306			(85)	-39%
Home Care Plus	3,901	4,730	5,153	3,728	4,225	5,109	173	505	44	1%
Home Call	806	530	215	681	630	338	125	(101)	(123)	-57%
Extend-A-Care / Integricare, Inc. (Beckley)	3,657	3,259	4,222	3,551	3,180	3,453	107	79	769	18%
Servcare / Integricare, Inc. (Parkersburg)	1,903	NA	1,626	2,104		1,473	(201)		153	9%
Interim HealthCare of Pittsburg, Inc.	NR	24	17	NR	20	13	NR	4	4	23%
Interim HealthCare of the Upper Ohio Valley	NR	922	1,166	NR	1,153	1,093	NR	(231)	73	6%
Kanawha Home Health, Inc.	1,134	1,035	929	1,141	1,024	805	(8)	11	124	13%
Medi-Home Health Agency, Inc.	963	1,024	626	1,027	1,195	634	(64)	(171)	(8)	-1%
Medshares, Inc. (Intrepid USA in 2003)	NR	440	596	NR	661	615	NR	(220)	(19)	-3%
Mountaineer Home Nursing, Inc.	NR	1,198	1,461	NR	1,358	1,342	NR	(160)	119	8%
Nursing Care Home Health, Inc.	NR	1,779	2,178	NR	1,469	2,181	NR	310	(3)	0%
PRO Nursing & Health Services, Inc.	NR	468	659	NR	501	633	NR	(33)	26	4%
Real Care, Inc.	NR	151	169	NR	191	162	NR	(40)	7	4%
Soleus Healthcare Services of the Northern Panhandle (Intrepid USA in 2003)	NR	1,063	882	NR	987	1,100	NR	76	(219)	-25%
Special Touch Nursing Services, Inc. (1)	1,105	119	156	950	103	87	155	16	69	44%
Tender Loving Care Home Health Services / Staff Builders, Inc.	3,143	3,141	2,990	3,206	3,514	2,250	(63)	(373)	740	25%
<b>Subtotal Proprietary</b>	<b>23,244</b>	<b>28,640</b>	<b>34,772</b>	<b>20,828</b>	<b>28,197</b>	<b>30,641</b>	<b>2,417</b>	<b>443</b>	<b>4,131</b>	<b>12%</b>
<b>Proprietary Hospital Based</b>										
Hampshire Memorial Hospital, Inc. Home Health	509	504	705	666	694	782	(157)	(191)	(77)	-11%
Potomac Valley Hospital Home Health	450	485	580	673	641	755	(223)	(156)	(175)	-30%
<b>Subtotal Proprietary Hospital Based</b>	<b>959</b>	<b>989</b>	<b>1,285</b>	<b>1,339</b>	<b>1,335</b>	<b>1,537</b>	<b>(380)</b>	<b>(346)</b>	<b>(252)</b>	<b>-20%</b>
<b>Non-Profit Hospital-Based</b>										
Aracoma Home Health Agency / Guyan Valley Hospital	832	544	845	870	630	683	(38)	(86)	161	19%
Beckley ARH Home Health	1,865	1,888	2,700	3,237	1,944	2,537	(1,372)	(56)	163	6%
Bluefield Regional Medical Center Home Health	1,073	319	327	689	884	1,149	384	(565)	(822)	-251%

**Table 46**  
**Home Health Statement of Revenue and Expense**  
**FY 2000 - 2002 (Dollars in Thousands)**

NAME	Total Revenue			Total Expenses			EROE			EROE %	
	2000	2001	2002	2000	2001	2002	2000	2001	2002		
Boone Memorial Hospital Home Care Services	104	94	193	248	301	348	(144)	(206)	(155)	-80%	
Braxton Co. Memorial Hospital Therapeutic Levels of Care, Inc.	394	456	313	471	565	617	(77)	(109)	(305)	-97%	
Cabell Huntington Hospital Home Health	1,381	895	1,013	2,229	2,187	2,329	(848)	(1,292)	(1,316)	-130%	
Davis HomeCare	1,051	1,161	1,755	2,392	1,593	1,609	(1,341)	(432)	145	8%	
East Ohio HomeCare	331	402	408	286	239	266	45	163	142	35%	
Fairmont General Hospital Home Health	503	782	1,014	339	740	864	164	42	150	15%	
Grant Memorial Hospital Home Health Services	303	332	484	556	523	574	(253)	(191)	(91)	-19%	
Home Nursing Service & Hospice	129	195	178	160	242	222	(31)	(47)	(44)	-25%	
Housecalls of Camden Clark Memorial Hospital	1,832	1,523	996	2,813	1,519	915	(981)	3	81	8%	
Jackson General Hospital Home Health	closed			closed			closed	closed			
Jefferson Memorial Home Care	318	343	1,003	947	1,147	1,130	(630)	(804)	(127)	-13%	
King's Daughters Medical Center Home Health	4,157	4,348	4,722	3,175	3,496	3,960	982	852	762	16%	
Man ARH Home Health	closed			closed			closed	closed			
Memorial Hospital Home Health (KY)	1,827	4,829	1,495	1,383	3,577	818	445	1,253	677	45%	
Memorial Hospital Home Health Agency (MD)	368	339	359	322	261	262	45	78	97	27%	
Montgomery General Hospital Home Care Services	216	90	16	366	492	145	(150)	(401)	(129)	-830%	
Morgan County War Memorial Home Health	408	401	464	361	682	456	47	(281)	9	2%	
Pleasant Valley Hospital	611	907	1,497	692	630	2,045	(81)	277	(547)	-37%	
Pocahontas Memorial Hospital Home Health Services	450	294	295	539	349	373	(88)	(54)	(79)	-27%	
Preston Memorial Home Health	530	728	643	380	341	298	150	387	346	54%	
Princeton Community Hospital Home Health	1,019	1,345	1,129	1,708	984	1,143	(689)	361	(14)	-1%	
Reynolds Home Care	834	1,003	1,120	715	1,117	1,138	119	(115)	(18)	-2%	
Roane General Hospital Home Health			276			249				28	10%
Sistersville Home Health Services	191	160	115	209	142	104	(18)	18	11	9%	
Southwestern Home Care	6	10	12	4	6	5	2	4	7	58%	
St. Joseph's Hospital Home Health (Buckhannon)	793	615	1,032	1,076	972	1,052	(282)	(357)	(21)	-2%	
St. Mary's Hospital Home Health	1,339	1,415	1,595	1,683	3,059	2,981	(344)	(1,644)	(1,386)	-87%	
Stonewall Jackson Home Care	279	347	301	433	512	597	(154)	(165)	(296)	-99%	
Thomas Memorial Hospital Home Health Services	1,030	1,110	570	1,894	1,960	2,059	(864)	(849)	(1,489)	-261%	
United Hospital Center	895	1,241	1,139	1,759	2,082	1,329	(864)	(841)	(190)	-17%	
VNA of Medical Park a Department of Wheeling Hospital Inc.	1,448	1,844	1,791	1,344	1,115	1,143	104	729	647	36%	
Webster County Memorial Hospital	238			301			(63)				
Weirton Medical Center Home Health	1,026	1,115	1,372	852	662	885	174	453	487	35%	
West Virginia Home Health Services - Highland Hospital	4,277	5,744	5,340	5,735	7,315	5,804	(1,458)	(1,572)	(464)	-9%	
Wetzel County Homecare	272	720	735	489	568	494	(217)	152	240	33%	
Williamson ARH (KY)	NR	closed	2,399	NR	closed	1,720	NR	closed	679	28%	
<b>Subtotal Non-Profit Hospital-Based</b>	<b>32,332</b>	<b>37,540</b>	<b>39,643</b>	<b>40,657</b>	<b>42,836</b>	<b>42,302</b>	<b>(8,325)</b>	<b>(5,296)</b>	<b>(2,659)</b>	<b>-7%</b>	

Non-Profit Facilities	Total Revenue			Total Expenses			EROE			EROE %
	2000	2001	2002	2000	2001	2002	2000	2001	2002	
Lincoln County Opportunity Home Health	165	174	125	232	200	236	(67)	(25)	(111)	-89%
MVA Home Health Services	864	535	390	958	435	390	(94)	100	(1)	0%
Ohio Valley Home Health Services, Inc.	NR	207	180	NR	227	173	NR	(21)	6	4%
Panhandle Home Health, Inc.	2,108	2,158	2,378	1,884	1,846	2,052	224	311	327	14%
Pendleton Home Health Services	147	169	173	133	135	136	14	34	37	21%
Pro Careers	16	closed		89	closed		(73)	closed		
Visiting Nurse Association	closed			closed			closed	closed		
We Care Home Health	235	294	167	306	261	221	(71)	34	(53)	-32%
<b>Subtotal Non-Profit Facilities</b>	<b>3,535</b>	<b>3,538</b>	<b>3,413</b>	<b>3,602</b>	<b>3,104</b>	<b>3,208</b>	<b>(67)</b>	<b>433</b>	<b>206</b>	<b>6%</b>

	Total Revenue			Total Expenses			EROE			
	2000	2001	2002	2000	2001	2002	2000	2001	2002	
<b>Subtotal County Facilities</b>	<b>7,131</b>	<b>8,818</b>	<b>8,131</b>	<b>7,479</b>	<b>8,123</b>	<b>8,053</b>	<b>(348)</b>	<b>694</b>	<b>78</b>	
<b>EROE %</b>							<b>-4.9%</b>	<b>7.9%</b>	<b>1.0%</b>	
<b>Subtotal Proprietary</b>	<b>23,244</b>	<b>28,640</b>	<b>34,772</b>	<b>20,828</b>	<b>28,197</b>	<b>30,641</b>	<b>2,417</b>	<b>443</b>	<b>4,131</b>	
<b>EROE %</b>							<b>10.4%</b>	<b>1.5%</b>	<b>11.9%</b>	
<b>Subtotal Proprietary Hospital Based</b>	<b>959</b>	<b>989</b>	<b>1,285</b>	<b>1,339</b>	<b>1,335</b>	<b>1,537</b>	<b>(380)</b>	<b>(346)</b>	<b>(252)</b>	
<b>EROE %</b>							<b>-39.7%</b>	<b>-35.0%</b>	<b>-19.6%</b>	
<b>Subtotal Non-Profit Hospital-Based</b>	<b>32,332</b>	<b>37,540</b>	<b>39,643</b>	<b>40,657</b>	<b>42,836</b>	<b>42,302</b>	<b>(8,325)</b>	<b>(5,296)</b>	<b>(2,659)</b>	
<b>EROE %</b>							<b>-25.7%</b>	<b>-14.1%</b>	<b>-6.7%</b>	
<b>Subtotal Non-Profit Facilities</b>	<b>3,535</b>	<b>3,538</b>	<b>3,413</b>	<b>3,602</b>	<b>3,104</b>	<b>3,208</b>	<b>(67)</b>	<b>433</b>	<b>206</b>	
<b>EROE %</b>							<b>-1.9%</b>	<b>12.3%</b>	<b>6.0%</b>	
<b>Total</b>	<b>67,202</b>	<b>79,524</b>	<b>87,244</b>	<b>73,906</b>	<b>83,596</b>	<b>85,741</b>	<b>(6,704)</b>	<b>(4,071)</b>	<b>1,503</b>	
<b>EROE %</b>							<b>-10.0%</b>	<b>-5.1%</b>	<b>1.7%</b>	

EROE = Excess of Revenues Over Expenses before Extraordinary Items and Tax  
 Unaudited Data

(1) Special Touch Nursing Svcs. excluded waiver services in 2002  
 Source: Annual WVHCA HHA Surveys and Hospital Uniform Financial Reports

**Table 47**  
**EROE Three-Year Trend**  
**Comparison by Facility Type**  
**FY 2000-2002**

<b>Facility Type</b>	<b>2000</b>	<b>2001</b>	<b>2002<sup>(1)</sup></b>	<b>2000-2002 Net Change<sup>(1)</sup></b>	<b>2000-2002 % Change<sup>(1)</sup></b>
Behavioral Health	\$7,257,718	\$4,113,218	\$7,943,021	\$685,303	9.44%

<sup>(1)</sup>Note: Due to a change in one provider's EROE these amounts have been revised. The 2002 EROE, 2000-2002 Net Change and 2000-2002 % Change amounts were previously reported as \$5,556,410, (\$1,701,308) and -23.44%, respectively.



**Table 48**  
**Behavioral Health - Excess Revenue over Expense (EROE)**  
**FY 2001-2002 (Dollars in Thousands)**

Behavioral Health Provider	Total Revenue			Total Expense			EROE			Total Margin
	2000	2001	2002	2000	2001	2002	2000	2001	2002	2002
Appalachian Community Health Center	5,510	5,201	4,675	4,949	4,874	4,850	561	327	(175)	-3.7%
ARC in Kanawha-Putnam Counties (The)	987	1,271	2,856	980	1,328	2,796	7	(57)	60	2.1%
ARC of Harrison County (The)	2,648	2,801	3,578	2,433	2,701	3,488	215	100	90	2.5%
Autism Services Center	7,982	8,683	10,357	8,073	8,631	10,145	(91)	52	212	2.0%
Barbour Co. Health Dept. Circle of Caring	268	492	1,568	190	355	1,421	77	137	147	9.4%
Beckley Treatment Center, Inc.			6			69			(64)	-1114.7%
Betsy Broh House		35	39			37			2	5.1%
Braley & Thompson	11,121	11,940	12,423	10,690	11,612	12,177	432	328	246	2.0%
Braxton County School Health Services	NR	NR	NR	NR	NR	NR				
B-U Group Home	1,602	1,611	1,507	1,504	1,335	1,380	98	276	127	8.4%
Burlington United Methodist Family Services	NR	11,929	12,078	NR	11,630	12,368	NR	298	(290)	-2.4%
Charles W. Cammack Children's Center	2,056	2,255	NR	1,943	2,410	NR	113	(154)		
Charleston Treatment Center <sup>(1)</sup>			3,993			1,604			2,389	59.8%
Children's Home of Wheeling (The)	4,976	2,264	3,194	2,884	3,138	3,171	2,092	(874)	23	0.7%
Children's Home Society of West Virginia	9,055	13,970	17,614	8,715	13,898	17,622	339	73	(7)	0.0%
Clarksburg Treatment Center			368			370			(2)	-0.6%
Community Alternatives of WV / RSCR, Inc., dba				26	397	288	(26)	(397)	(288)	
Coordinating Council for Independent Living	5,732	7,227	7,646	5,851	6,984	7,884	(119)	243	(238)	-3.1%
Crittenton Services	3,654	3,691	3,093	3,424	3,647	3,057	230	44	36	1.2%
Davis-Stuart	5,404	4,974	3,568	4,392	4,335	4,302	1,012	639	(734)	-20.6%
Daymark	1,235	1,421	1,418	1,323	1,531	1,514	(88)	(110)	(96)	-6.8%
Deaf Education and Advocacy Focus of WV	1,023	845	1,116	1,033	858	1,124	(10)	(13)	(8)	-0.7%
Developmental Center & Workshop	514	NR	540	529	NR	534	(15)	NR	6	1.0%
Doddridge County Day Treatment Center	2,044	1,766	2,057	1,579	1,840	259	465	(74)	1,798	87.4%
Easter Seal Rehabilitation Center	2,194	863	1,883	1,614	1,893	1,966	580	(1,030)	(82)	-4.4%
Eastern Panhandle Training Center	10,257	NR		10,554	NR		(297)	NR		
EastRidge Health Systems	6,308	6,132	6,434	6,201	5,504	7,294	106	628	(861)	-13.4%
Elkins Family Counseling Center	487	533	663	484	481	564	3	52	100	15.0%
Elkins Mountain School	4,458	5,577	6,347	4,499	5,251	6,116	(40)	326	231	3.6%
Evergreen Behavioral Health Center	478	381	152	480	378	169	(1)	3	(17)	-11.1%
Family Connections	709	923	934	676	686	668	33	237	266	28.5%
Family Preservation Services of West Virginia			63			111			(48)	-75.6%
Family Service of Kanawha Valley			661			697			(36)	-5.4%
Family Service of Marion and Harrison Counties (The)			1,390			1,262			128	9.2%
Family Service - Upper Ohio Valley	2,404	2,525	2,431	2,444	2,505	2,378	(40)	21	53	2.2%
FMRS Health Systems	9,571	10,809	10,813	9,600	11,016	11,305	(29)	(207)	(491)	-4.5%
Genesis Youth Crisis Center	1,834	1,952	1,978	1,819	1,840	1,868	15	112	110	5.6%
Golden Girl	1,141	NR	1,375	1,210	NR	1,414	(69)		(39)	-2.8%
Green Acres Regional Center	4,448	4,466	4,392	4,465	4,593	4,757	(17)	(127)	(365)	-8.3%
Hampshire County Special Services Center	677	740	683	685	764	776	(8)	(24)	(93)	-13.6%
HealthWays	5,484	6,067	6,742	5,066	5,793	6,051	418	274	691	10.2%
Horizons Center for Independent Living	NR	203	90	NR	223	134	NR	(20)	(44)	-49.3%
Kanawha Valley Center			10,469			11,496			(1,027)	-9.8%
Kanawha Valley Senior Services			1,638			1,807			(168)	-10.3%
Logan-Mingo Area Mental Health	5,179	5,484		5,166	5,415	5,929	13	69	(341)	
Martinsburg Institute			480			375			105	21.9%
Monangalia County Youth Services Center	627	680	717	539	644	621	88	35	96	13.3%
New River Ranch	832	964	944	639	702	770	193	262	174	18.4%
Northwood Health Systems	14,622	15,403	14,456	12,109	12,497	13,242	2,512	2,906	1,213	8.4%
Olympic Center - Preston	1,371	1,290	1,447	1,325	1,334	1,328	46	(43)	120	8.3%
Open Doors for the Developmentally Challenged	2,869	3,322	3,340	2,825	3,277	3,335	44	45	4	0.1%
Outlook America of West Virginia	8,279	11,864		8,842	13,845		(564)	(1,982)		
PACE Training and Evaluation Center	2,795	3,080	3,126	2,662	2,951	3,025	134	129	101	3.2%
Parkersburg Treatment Center			85			222			(136)	-159.8%
Pine Valley School & Group Home			1,133			1,394			(261)	-23.0%
Potomac Center	5,267	5,505	5,603	5,409	5,619	5,892	(143)	(114)	(290)	-5.2%
Potomac Highlands Guild, Inc.	4,585	4,738	4,959	4,774	5,127	5,519	(189)	(389)	(559)	-11.3%
Pressley Ridge Schools (The)	6,717	17,265	17,674	6,764	17,798	16,925	(46)	(533)	749	4.2%
Prestera Center for Mental Health Services	16,144	17,302	17,244	15,986	17,429	17,926	157	(127)	(682)	-4.0%

**Table 48**  
**Behavioral Health - Excess Revenue over Expense (EROE)**  
**FY 2001-2002 (Dollars in Thousands)**

	Total Revenue			Total Expense			EROE			Total Margin
Psychological Assessment and Intervention Services			3,737			3,587			150	4.0%
REM-Community Options			24,330			23,441			890	3.7%
REM - WV	NR	6,791	7,450	NR	6,355	6,461	NR	436	988	13.3%
Regional Education Service Agency VIII	1,597	6,222	7,124	1,580	6,288	7,027	17	(67)	97	1.4%
River Valley Child Development Serves	5,195	7,560	9,000	6,156	7,033	8,412	(961)	528	588	6.5%
RSCR, West Virginia	7,687	12,500	25,960	7,662	10,615	22,445	25	1,885	3,515	13.5%
Russell Nesbitt Services	NR	2,554	2,554	NR	2,558	2,558	NR	(4)	(4)	-0.2%
So Others Might Eat (Exodus House)	NR	NR	617	NR	NR	1,253	NR	NR	(636)	-103.1%
Seneca Health Services	10,796	11,887	13,058	11,050	12,131	13,282	(254)	(244)	(224)	-1.7%
Shawnee Hills	36,068	28,250	closed	37,617	29,460	closed	(1,549)	(1,210)		
Southern Highlands Comm. Mental Health Center	7,784	8,198	8,239	7,664	7,871	8,220	121	327	18	0.2%
Southwestern Community Action Council	11,849	11,057	13,394	12,087	11,012	13,289	(238)	45	105	0.8%
St. John's Home for Children	512	558	574	424	512	544	89	46	30	5.2%
STARS of Appalachia			518			516			2	0.4%
Stepping Stone	315	448	409	389	413	384	(73)	36	25	6.1%
Stepping Stones	776	936	1,083	744	913	1,066	32	23	17	1.6%
Stonebrook	1,834	2,059	1,978	1,756	1,962	1,870	77	97	108	5.5%
Sugar Creek Children's Center	546	487	459	492	561	529	55	(74)	(70)	-15.3%
Sycamore Run			105			101			4	4.2%
Timberline Health Group	3,344	3,423	3,612	3,279	3,490	3,511	65	(67)	101	2.8%
Tri-County Health Clinic			2,486			2,188			298	12.0%
Try-Again Homes	1,608	1,458	1,917	1,714	1,587	1,922	(106)	(129)	(5)	-0.2%
United Summit Center	9,426	10,740	11,233	8,829	10,206	11,029	596	534	205	1.8%
Valley HealthCare System	14,954	13,503	11,487	15,046	14,532	12,388	(93)	(1,029)	(901)	-7.8%
VOCA Corporation of West Virginia	20,842	23,209	21,060	18,895	20,302	18,690	1,947	2,906	2,369	11.3%
WV Youth Advocate Program, Inc.	3,710	3,323	3,349	4,042	3,778	3,717	(332)	(455)	(368)	-11.0%
WV Youth Services - acquired Laurel Youth Services	526	closed		587	closed		(61)			
Westbrook Health Services	13,697	12,703	12,386	14,167	12,942	12,592	(470)	(239)	(207)	-1.7%
Worthington Center, Inc.	5,022	4,386	2,553	4,899	4,678	3,017	123	(293)	(464)	-18.2%
Youth Academy, LLC			209			371			(183)	-87.8%
Youth Health Service	1,420	1,612	1,859	1,326	1,784	1,896	94	(173)	(37)	-2.0%
Youth Services System	4,044	5,153	5,464	4,080	5,258	5,768	(36)	(104)	(303)	-5.6%
<b>Totals</b>	<b>349,101</b>	<b>389,457</b>	<b>422,243</b>	<b>341,844</b>	<b>385,309</b>	<b>419,867</b>	<b>7,258</b>	<b>4,113</b>	<b>7,943</b>	<b>1.9%</b>

Revised 1-21-04

Source: Data from financial statements as submitted by facilities.

Braxton County School Health Services included in Consolidated Financial Statements of Braxton Board of Education.  
 Eastern Panhandle Mental Health in Bankruptcy 3/02; under temporary management.

<sup>(1)</sup>Note: Charleston Treatment Center 2002 Revenue, Expense and EROE figures were restated; amounts were previously shown with 000's omitted.

**Table 49**  
**EROE Three-Year Trend**  
**Comparison by Facility Type**  
**FY 2000-2002**

<b>Facility Type</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2000-2002 Net Change</b>	<b>2000-2002 % Change</b>
Nursing Homes	\$13,188,431	(\$447,138)	(\$4,926,271)	-1002%	-137%

Note: 2002 EROE includes losses of \$ 6.3 million reported by facilities not reporting in 2001 and and one time restructuring expenses of nearly \$17 million reported by Mariner Health of Huntington.

**Table 50**  
**Annual Report of Nursing Homes Medicaid Portion by Facility**  
**FY 2000-2002 (Dollars in Thousands)**

Nursing Home Medicaid Income (In Thousands of Dollars)	Medicaid Net Patient Revenue			Medicaid Expenses			Medicaid Income from Patient Services			Margin	
	2000	2001	2002	2000	2001	2002	2000	2001	2002		
	AMFM / Lincoln Continuous Care Center	2,259	2,503	2,583	2,137	2,138	2,404	121	365	179	6.9%
AMFM / Wayne Continuous Care Center	2,493	2,287	2,631	2,309	2,160	2,384	184	127	247	9.4%	
AMFM / Webster Continuous Care Center	2,363	2,265	2,441	2,205	2,098	2,180	159	167	261	10.7%	
AMFM of Clarksburg / Clarksburg Continuous Care Center	3,344	3,066	3,685	3,280	2,844	3,272	64	222	414	11.2%	
AMFM of Fayette County / Fayette Continuous Care Center	2,207	2,534	2,634	1,992	2,168	2,324	215	366	310	11.8%	
AMFM of Hardy County (E. A. Hawse Continuous Care Center)	2,347	2,265	2,465	2,280	2,147	2,202	67	118	263	10.7%	
AMFM of Marshall County / Cameron Continuous Care Center	2,306	2,515	2,647	2,329	2,403	2,457	(24)	112	190	7.2%	
AMFM of McDowell County / McDowell Continuous Care Center	4,332	4,971	5,349	4,071	4,690	4,773	261	282	576	10.8%	
AMFM of Mercer County (formerly Cumberland)	2,676	2,786	3,516	2,684	2,913	3,382	(8)	(127)	134	3.8%	
AMFM of Summers County / Summers Continuous Care Center	3,939	4,570	4,769	3,778	4,094	4,265	161	476	504	10.6%	
AMFM of Wyoming County / Wyoming Continuous Care Center	2,464	2,397	2,614	2,299	2,136	2,313	164	261	301	11.5%	
Ansted Center	1,963	2,205	2,250	2,193	2,221	2,236	(230)	(17)	14	0.6%	
Arbors at Fairmont	2,836	3,026	3,405	3,692	3,773	4,132	(856)	(746)	(727)		-21.4%
Arthur B. Hodges Center	2,847		3,211	3,048		3,885	(201)		(675)		-21.0%
Barbour County Good Samaritan Center	1,564	1,866	2,366	1,757	1,864	2,108	(193)	2	258	10.9%	
Beverly Health Care Center	3,283	3,483	3,846	3,011	3,265	3,515	271	218	331	8.6%	
Bishop Joseph H. Hodges Continuous Care Center	2,692	3,188	3,345	2,223	2,660	3,064	469	528	281	8.4%	
Blue Ridge Care & Rehabilitation Center			655			719			(65)		-9.9%
Boone Health Care Center	2,917	2,681	3,128	2,998	2,643	2,547	(81)	38	581	18.6%	
Braxton Health Care Center	1,577	1,724	1,798	1,563	1,716	1,893	14	7	(94)		-5.2%
Brightwood Center	4,406	4,481	4,335	4,935	4,740	4,905	(529)	(259)	(569)		-13.1%
Canterbury Center	1,725	1,818	2,471	1,888	1,904	2,483	(163)	(86)	(11)		-0.5%
Care Haven Center	1,850	2,568	2,824	2,593	2,732	2,804	(743)	(164)	20	0.7%	
Carehaven of Pleasants	2,072	2,159	2,405	2,071	2,075	2,457	1	84	(52)		-2.2%
Cedar Ridge Center	4,104	4,808	4,923	4,697	6,099	5,454	(594)	(1,291)	(531)		-10.8%
Cortland Acres Nursing Home	3,011	3,314	3,420	3,158	3,306	3,367	(147)	8	53	1.5%	
Crestview Manor Nursing & Rehabilitation	1,628	1,823	1,922	1,637	1,922	2,201	(9)	(99)	(279)		-14.5%
Dawnview Center	2,063	2,332	2,557	2,156	2,280	2,485	(93)	52	72	2.8%	
Eagle Pointe	3,819	5,130	5,396	4,163	5,440	5,441	(344)	(310)	(44)		-0.8%
Eldercare of West Virginia	3,674	4,049	3,972	3,642	3,792	3,714	32	257	258	6.5%	
Elkins Regional Convalescent Center	3,335	3,428	4,067	3,709	3,845	4,570	(373)	(417)	(503)		-12.4%
Fairhaven Rest Home	702	900	947	771	939	1,048	(69)	(39)	(102)		-10.8%
Fox Nursing Home	1,719	1,638	1,807	1,665	1,638	1,770	53		37	2.1%	
GlenWood Park, Inc.	1,993	2,450	2,335	2,083	2,417	2,417	(90)	33	(83)		-3.5%
Good Shepherd Nursing Home	3,408	3,799	4,415	3,554	4,106	4,273	(146)	(307)	142	3.2%	
Grant County Nursing Home	3,501	3,629	3,874	3,638	3,617	3,792	(137)	12	82	2.1%	
Greenbrier Manor	2,392	2,582	2,996	2,302	2,520	2,833	90	62	163	5.4%	
Hampshire Health Care Center	2,415	2,494	2,281	2,225	2,456	2,200	190	38	82	3.6%	
Heartland of Beckley	6,085	6,177	5,332	6,243	5,701	5,789	(159)	477	(458)		-8.6%
Heartland of Charleston	5,603	6,014	5,688	5,112	5,514	5,526	491	500	162	2.8%	
Heartland of Clarksburg	3,293	3,515	3,313	3,050	3,163	3,207	243	353	106	3.2%	
Heartland of Keyser	3,201	3,444	3,429	2,910	3,124	3,418	290	320	11	0.3%	
Heartland of Martinsburg	3,417	4,954	3,791	3,154	2,964	3,446	263	1,990	345	9.1%	
Heartland of Preston County	3,182	3,396	3,524	2,880	2,890	3,154	302	506	370	10.5%	
Heartland of Rainelle	2,057	2,157	2,354	1,936	2,004	2,123	121	153	230	9.8%	
Heritage Center	5,381	5,217	4,850	6,449	9,941	5,563	(1,068)	(4,724)	(713)		-14.7%
Hidden Valley Health Care	1,927	2,399	2,504	1,944	2,706	2,793	(17)	(307)	(289)		-11.5%
Hilltop Center	3,841	4,052	3,931	4,426	4,373	4,203	(585)	(321)	(272)		-6.9%
Holbrook Nursing Home	3,554	3,876	4,268	3,701	3,868	4,244	(147)	8	24	0.6%	
Hopemont Hospital			5,406			6,421			(1,015)		-18.8%
Integrated Health Services of West Virginia	3,592	3,781	3,368	3,441	3,818	3,990	151	(37)	(623)		-18.5%
Lakin Hospital			5,987			6,661			(674)		-11.3%
Laurel Nursing & Rehab Center	1,817	1,856	1,779	1,754	1,544	1,272	62	311	507	28.5%	
Logan Center (Logan Health Village)	2,445	2,562	2,827	2,442	2,713	2,755	3	(151)	72	2.6%	
Logan Park Care Center	3,906	3,954	4,181	3,394	3,402	3,748	512	553	434	10.4%	
Madison Center	1,031	1,134	1,212	1,337	1,928	1,437	(306)	(793)	(225)		-18.5%
Maples Nursing Home	2,122	2,113	2,130	2,646	N/R	2,292	(524)	N/R	(162)		-7.6%
Mariner Health Care of Huntington	7,110	7,337	8,033	5,558	6,209	5,804	1,552	1,127	2,229	27.7%	
Marion Health Care Hospital			1,964			2,343			(379)		-19.3%
Marmet Health Care Center	1,517	2,383	2,566	1,448	2,625	2,774	69	(242)	(208)		-8.1%
Meadowbrook Acres	1,606	1,723	1,976	1,536	1,674	1,918	70	49	58	2.9%	
Meadowview Manor Health Care Center	1,652	1,650	1,853	1,401	1,434	1,663	251	216	190	10.3%	
Miletree Center	2,069	2,267	2,346	2,465	2,507	2,578	(396)	(241)	(232)		-9.9%
Mingo Health Care Center	3,481	3,287	3,337	3,235	3,263	3,183	246	23	153	4.6%	
Monpointe Continuing Care Center	3,295	3,619	3,415	3,342	3,664	3,391	(47)	(45)	23	0.7%	
Montgomery General Elderly Care	1,870	1,400	2,224	1,664	2,236	1,973	207	(836)	250	11.3%	
Morgan Manor Nursing & Rehab Center	3,446	3,338	3,822	3,086	2,955	3,167	360	383	655	17.1%	
Morris Memorial Nursing Home											
Mound View Health Care	4,268	3,687	3,128	4,402	3,935	2,943	(134)	(248)	185	5.9%	
Nella's Inc	2,518	2,628	2,943	2,546	2,783	2,913	(27)	(155)	30	1.0%	
Nella's Nursing Home, Inc.	2,272	2,454	2,678	2,557	2,896	2,850	(285)	(443)	(171)		-6.4%
New Martinsville Health Care Center	4,322	4,361	4,191	3,501	4,378	3,925	821	(17)	266	6.3%	
Nicholas County Health Care Center	3,385	3,309	3,411	3,224	3,168	3,201	161	141	210	6.2%	
Oak Ridge Center (Capital Center)	2,408	2,517	2,543	2,852	3,391	2,701	(445)	(874)	(158)		-6.2%
Ohio Valley Health Care	2,194	2,291	2,600	2,252	2,247	2,627	(58)	44	(27)		-1.0%

**Table 50**  
**Annual Report of Nursing Homes Medicaid Portion by Facility**  
**FY 2000-2002 (Dollars in Thousands)**

Nursing Home Medicaid Income (In Thousands of Dollars)	Medicaid Net Patient Revenue			Medicaid Expenses			Medicaid Income from Patient Services			Margin	
	2000	2001	2002	2000	2001	2002	2000	2001	2002		
Pendleton Nursing Home	2,806	2,899	3,193	2,480	2,730	2,766	326	169	427	13.4%	
Pine View Continuous Care Center	1,716	NR	1,361	1,756	NR	1,551	(40)		(190)		-14.0%
Pinecrest Hospital			5,202			9,121			(3,919)		-75.3%
Pocahontas Center	2,246	2,402	2,770	2,536	2,515	3,004	(289)	(113)	(234)		-8.5%
Point Pleasant Continuous Care (Closed 6/01)	1,846	Closed		2,390	Closed		(544)				
Princeton Health Care Center	3,743	4,036	4,157	3,557	3,582	3,776	187	454	382	9.2%	
Raleigh Center	1,981	2,033	2,349	2,094	2,077	2,191	(112)	(44)	158	6.7%	
Ravenswood Center	1,835	2,048	2,324	2,107	2,636	2,350	(272)	(588)	(26)		-1.1%
Riverside Nursing & Rehab Center	3,063	3,511	3,706	2,811	3,231	3,612	252	280	94	2.5%	
Rosewood Center	2,278	2,341	2,735	2,639	2,376	2,659	(361)	(35)	75	2.8%	
Shenandoah Health Village Center	1,907	2,075	2,141	2,748	3,703	2,582	(841)	(1,628)	(441)		-20.6%
Shenandoah Manor, Inc. D/B/A The Brier	3,022	3,032	3,099	3,012	3,055	3,053	10	(23)	46	1.5%	
Sistersville Center	2,189	2,398	3,031	2,536	2,714	3,291	(347)	(316)	(259)		-8.6%
Springfield Center	2,474	2,122	2,372	2,573	2,101	2,509	(100)	21	(137)		-5.8%
St. Barbara's Memorial Nursing Home	1,444	2,109	1,698	1,312	2,015	1,642	132	94	56	3.3%	
SunBridge Care & Rehabilitation for Dunbar	3,446	3,780	3,949	2,850	4,890	3,831	596	(1,110)	118	3.0%	
SunBridge Care & Rehabilitation for Glenville	1,989	2,150	2,416	1,750	2,449	2,222	239	(300)	194	8.0%	
SunBridge Care & Rehabilitation for Parkersburg	1,792	1,886	1,884	1,396	2,061	1,673	396	(175)	211	11.2%	
SunBridge Care & Rehabilitation for Putnam	3,650	3,904	3,806	2,692	4,647	3,405	958	(743)	401	10.5%	
SunBridge Care & Rehabilitation for Salem	3,404	3,586	3,899	2,882	4,440	3,893	522	(854)	7	0.2%	
SunBridge Pine Lodge Care & Rehabilitation	3,952	3,794	4,148	2,749	4,654	3,295	1,204	(860)	854	20.6%	
Sundale Nursing Home	3,440	3,476	3,592	3,541	3,913	3,941	(101)	(437)	(349)		-9.7%
Teays Valley Center	3,954	4,630	4,555	4,322	6,112	4,989	(368)	(1,482)	(434)		-9.5%
The Heritage, Inc.	1,090	1,219	1,198	991	1,113	1,142	99	106	56	4.6%	
Valley Center	3,244	3,582	4,051	4,061	4,787	4,516	(817)	(1,205)	(465)		-11.5%
Valley Haven Geriatric Center	1,990	2,205	2,254	1,997	2,254	2,452	(7)	(49)	(198)		-8.8%
Valley View Nursing Home	3,569	3,732	4,037	3,720	4,228	4,647	(151)	(496)	(611)		-15.1%
Weirton Geriatric Center	6,120	5,822	5,805	5,503	5,429	5,517	617	393	288	5.0%	
White Sulphur Springs Center	2,268	2,209	2,142	2,495	2,636	2,630	(227)	(427)	(487)		-22.7%
Willows Center	2,963	3,366	3,487	3,220	3,517	3,818	(257)	(151)	(331)		-9.5%
Wishing Well Health Center	3,753	3,656	3,900	3,840	3,975	4,247	(86)	(319)	(347)		-8.9%
Wishing Well Manor	2,146	2,221	2,087	2,106	2,125	2,037	40	96	50	2.4%	
Woodlands Retirement Community											
Worthington Manor	1,983	2,155	2,246	1,898	2,033	2,069	85	123	178	7.9%	
<b>Totals</b>	<b>289,401</b>	<b>300,964</b>	<b>338,786</b>	<b>289,193</b>	<b>310,771</b>	<b>340,693</b>	<b>208</b>	<b>(11,920)</b>	<b>(1,907)</b>		<b>-0.6%</b>
<b>Change from Prior Year</b>		<b>4.0%</b>	<b>12.6%</b>		<b>7.5%</b>	<b>9.6%</b>		<b>-5826.0%</b>	<b>84.0%</b>		
<b>Same Facilities Totals</b>	<b>284,837</b>	<b>300,964</b>	<b>315,001</b>	<b>284,388</b>	<b>310,771</b>	<b>309,992</b>	<b>449</b>	<b>(11,920)</b>	<b>5,010</b>	<b>1.6%</b>	
<b>Same Facilities Change from Prior Year</b>		<b>5.7%</b>	<b>4.7%</b>		<b>9.3%</b>	<b>-0.3%</b>		<b>-2755.8%</b>	<b>142.0%</b>		

<b>Excluded from Same Facilities Comparison:</b>	NR - Not Reported										
Arthur B. Hodges Center	2,847	NR	3,211	3,048	NR	3,885	(201)	NR	(675)		-21.0%
Blue Ridge Care & Rehabilitation Center		NR	655		NR	719		NR	(65)		-9.9%
Lakin Hospital		NR	5,987		NR	6,661		NR	(674)		-11.3%
Hopemont Hospital		NR	5,406		NR	6,421		NR	(1,015)		-18.8%
Marion Health Care Hospital		NR	1,964		NR	2,343		NR	(379)		-19.3%
Pinecrest Hospital		NR	5,202		NR	9,121		NR	(3,919)		-75.3%
Pine View Continuous Care Center	1,716	NR	1,361	1,756	NR	1,551	(40)	NR	(190)		-14.0%
<b>Subtotal Excluded from Same Facilities Comparison:</b>	<b>4,564</b>		<b>23,785</b>	<b>4,804</b>		<b>30,701</b>	<b>(241)</b>		<b>(6,917)</b>		<b>-29.1%</b>

**Table 51**  
**Annual Report of Nursing Homes Medicare Portion by Facility**  
**FY 2000 - 2002 (Dollars in Thousands)**

Nursing Home Medicare Income (In Thousands of Dollars)	Medicare Net Patient Revenue			Medicare Expenses			Medicare Income from Patient Services			Margin
	2000	2001	2002	2000	2001	2002	2000	2001	2002	
Nursing Home Facility										
AMFM / Lincoln Continuous Care Center	313	571	685	429	843	805	(117)	(273)	(120)	-17.5%
AMFM / Wayne Continuous Care Center	167	944	890	228	894	815	(61)	50	75	8.4%
AMFM / Webster Continuous Care Center	125	521	787	147	511	736	(23)	10	51	6.5%
AMFM of Clarksburg / Clarksburg Continuous Care Center	226	1,088	1,485	304	1,128	1,449	(78)	(40)	36	2.4%
AMFM of Fayette County / Fayette Continuous Care Center	134	221	256	215	202	302	(81)	18	(46)	-17.9%
AMFM of Hardy County (E. A. Hawse Continuous Care Center)	31	597	605	34	631	621	(3)	(35)	(16)	-2.6%
AMFM of Marshall County / Cameron Continuous Care Center	140	366	743	131	395	773	10	(29)	(30)	-4.0%
AMFM of McDowell County / McDowell Continuous Care Center	384	561	575	396	558	608	(12)	2	(33)	-5.7%
AMFM of Mercer County (formerly Cumberland)	621	152	1,175	701	400	1,277	(81)	(249)	(102)	-8.7%
AMFM of Summers County / Summers Continuous Care Center	587	1,328	1,383	679	1,333	1,468	(92)	(5)	(85)	-6.1%
AMFM of Wyoming County / Wyoming Continuous Care Center	186	864	846	276	880	879	(89)	(16)	(33)	-3.9%
Ansted Center	752	893	953	508	514	759	244	379	194	20.3%
Arbors at Fairmont										
Arthur B. Hodges Center	864		1,226	830		1,465	34		(239)	-19.5%
Barbour County Good Samaritan Center	481	412	306	266	198	273	215	215	33	10.9%
Beverly Health Care Center	817	926	1,205	750	868	1,101	68	58	104	8.6%
Bishop Joseph H. Hodges Continuous Care Center	803	705	1,107	1,237	960	1,324	(434)	(254)	(217)	-19.6%
Blue Ridge Care & Rehabilitation Center			59			52			7	12.1%
Boone Health Care Center	248	645	883	219	990	1,333	29	(345)	(450)	-51.0%
Braxton Health Care Center			179			187			(8)	-4.5%
Brightwood Center	1,204	1,492	1,669	959	1,393	1,270	245	99	399	23.9%
Canterbury Center			482			284			198	41.1%
Care Haven Center			303			199			104	34.3%
Carehaven of Pleasants										
Cedar Ridge Center	1,243	1,318	1,714	985	754	1,399	259	563	315	18.4%
Cortland Acres Nursing Home	451	480	567	473	478	511	(22)	1	56	9.9%
Crestview Manor Nursing & Rehabilitation	458	735	854	386	533	625	72	202	229	26.8%
Dawnview Center	530	498	601	370	380	432	160	118	170	28.2%
Eagle Pointe	2,158	2,594	3,210	1,700	1,724	2,184	458	870	1,026	32.0%
Eldercare of West Virginia	981	937	1,009	972	877	944	9	59	66	6.5%
Elkins Regional Convalescent Center	432	630	510	408	304	251	24	326	259	50.8%
Fairhaven Rest Home										
Fox Nursing Home	180	273	490	165	278	516	16	(5)	(26)	-5.4%
GlenWood Park, Inc.	552	462	904	577	456	1,022	(25)	6	(117)	-13.0%
Good Shepherd Nursing Home	301	383	302	309	409	287	(8)	(26)	15	4.9%
Grant County Nursing Home	90	232	155	75	111	95	15	121	60	38.8%
Greenbrier Manor										
Hampshire Health Care Center			529			410			120	22.6%
Heartland of Beckley	2,639	2,343	2,847	1,407	2,031	2,300	1,232	312	547	19.2%
Heartland of Charleston	2,154	2,339	2,643	1,089	1,729	1,856	1,065	610	787	29.8%
Heartland of Clarksburg	994	1,207	1,470	420	703	875	574	504	596	40.5%
Heartland of Keyser	1,411	1,571	1,692	767	1,024	1,119	644	547	572	33.8%
Heartland of Martinsburg	1,669	1,203	2,482	635	1,482	1,351	1,034	(279)	1,131	45.6%
Heartland of Preston County	1,277	1,631	1,580	650	1,108	1,138	627	523	442	28.0%
Heartland of Rainelle	504	661	677	243	416	434	261	245	243	35.9%
Heritage Center	2,036	1,223	1,319	1,751	1,958	1,236	285	(734)	83	6.3%
Hidden Valley Health Care	763	761	1,154	801	343	515	(38)	418	639	55.4%
Hilltop Center	1,395	1,739	2,397	860	1,040	2,020	535	699	377	15.7%
Holbrook Nursing Home	306	569	390	298	468	492	8	101	(102)	-26.3%
Hopemont Hospital										
Integrated Health Services of West Virginia	459	744	506	712	793	719	(253)	(49)	(213)	-42.0%
Lakin Hospital										
Laurel Nursing & Rehab Center	331	525	766	424	753	1,096	(93)	(228)	(331)	-43.2%
Logan Center (Logan Health Village)			605			455			150	24.8%
Logan Park Care Center	405	677	1,234	489	717	1,357	(83)	(39)	(123)	-10.0%
Madison Center	1,380	1,291	1,411	1,299	898	1,203	80	393	208	14.7%
Maples Nursing Home										
Mariner Health Care of Huntington	2,316	2,533	2,531	2,819	3,105	2,993	(503)	(571)	(462)	-18.2%
Marion Health Care Hospital										
Marmet Health Care Center	562	1,009	1,671	635	460	689	(72)	548	983	58.8%
Meadowbrook Acres	246	298	366	350	270	355	(105)	28	11	2.9%
Meadowview Manor Health Care Center	215	525	563	178	456	505	37	69	58	10.3%
Miletree Center										
Mingo Health Care Center	404	541	664	449	685	845	(45)	(144)	(182)	-27.4%
Monpointe Continuing Care Center	733	843	1,270	1,246	1,197	1,440	(513)	(354)	(171)	-13.4%
Montgomery General Elderly Care	122	557	608	160	775	813	(37)	(219)	(205)	-33.7%
Morgan Manor Nursing & Rehab Center	898	1,257	1,166	804	1,113	966	94	144	200	17.1%
Morris Memorial Nursing Home	26	16	11	27	36	16	(1)	(21)	(4)	-37.7%
Mound View Health Care	1,017	880	2,043	1,041	987	2,034	(25)	(107)	9	0.4%

**Table 51**  
**Annual Report of Nursing Homes Medicare Portion by Facility**  
**FY 2000 - 2002 (Dollars in Thousands)**

Nursing Home Medicare Income (In Thousands of Dollars)	Medicare Net Patient Revenue			Medicare Expenses			Medicare Income from Patient Services			Margin
Nella's Inc										
Nella's Nursing Home, Inc.										
New Martinsville Health Care Center	948	1,030	1,349	1,131	360	1,296	(183)	670	53	3.9%
Nicholas County Health Care Center										
Oak Ridge Center (Capital Center)		1,065	1,703			1,227	1,297	(162)	406	23.8%
Ohio Valley Health Care										
Pendleton Nursing Home	874	957	1,014	915	1,083	1,045	(41)	(126)	(31)	-3.1%
Pine View Continuous Care Center										
Pinecrest Hospital										
Pocahontas Center										
Point Pleasant Continuous Care (Closed 6/01)										
Princeton Health Care Center										
Raleigh Center	1,201	1,476	1,846	942	1,168	1,469	258	308	377	20.4%
Ravenswood Center			581			448			133	22.9%
Riverside Nursing & Rehab Center	865	1,219	1,258	793	1,122	1,226	71	97	32	2.5%
Rosewood Center	661	741	1,111	542	595	823	119	146	288	25.9%
Shenandoah Health Village Center	1,014	1,287	1,838	994	1,256	1,307	20	31	531	28.9%
Shenandoah Manor, Inc. D/B/A The Brier	518	895	1,090	517	902	1,073	2	(7)	16	1.5%
Sistersville Center	358	720	735	285	560	593	73	160	142	19.4%
Springfield Center										
St. Barbara's Memorial Nursing Home										
SunBridge Care & Rehabilitation for Dunbar	1,987	2,067	2,247	2,486	1,094	2,298	(499)	973	(51)	-2.3%
SunBridge Care & Rehabilitation for Glenville	740	605	686	875	276	627	(135)	329	59	8.7%
SunBridge Care & Rehabilitation for Parkersburg	1,061	1,011	1,156	1,069	475	1,094	(8)	536	62	5.4%
SunBridge Care & Rehabilitation for Putnam	2,275	2,410	3,092	2,356	1,208	2,939	(81)	1,203	153	4.9%
SunBridge Care & Rehabilitation for Salem	1,167	1,233	1,101	1,323	623	1,045	(156)	610	56	5.1%
SunBridge Pine Lodge Care & Rehabilitation	2,425	2,702	2,600	2,412	1,280	2,565	13	1,421	34	1.3%
Sundale Nursing Home	1,327	925	1,017	1,393	1,042	1,116	(66)	(116)	(99)	-9.7%
Teays Valley Center	1,933	2,239	2,767	1,824	1,617	2,200	109	622	567	20.5%
The Heritage, Inc.										
Valley Center	1,955	2,273	2,468	1,742	1,987	1,798	213	286	671	27.2%
Valley Haven Geriatric Center	128	262	219	129	268	238	(0)	(6)	(19)	-8.8%
Valley View Nursing Home	731	669	592	758	757	681	(27)	(89)	(90)	-15.1%
Weirton Geriatric Center	87	175	223	62	192	204	26	(16)	19	8.6%
White Sulphur Springs Center	467	851	1,116	403	530	668	63	321	447	40.1%
Willows Center	1,517	1,363	1,661	1,219	1,135	1,391	298	228	270	16.3%
Wishing Well Health Center	282	778	965	135	405	511	147	373	455	47.1%
Wishing Well Manor	137	396	285	52	159	125	84	238	160	56.2%
Woodlands Retirement Community										
Worthington Manor	293	298	547	281	233	433	12	65	115	20.9%
<b>Totals</b>	<b>64,673</b>	<b>77,423</b>	<b>97,984</b>	<b>58,918</b>	<b>65,106</b>	<b>85,990</b>	<b>5,755</b>	<b>12,317</b>	<b>11,994</b>	<b>12.2%</b>
<b>Change from Prior Year</b>		19.7%	26.6%		10.5%	32.1%		114.0%	-2.6%	
As Reported by Facilities on the 2002 WV HCA Survey of Nursing Homes										
<b>Same Facilities Totals</b>	<b>63,809</b>	<b>77,423</b>	<b>96,699</b>	<b>58,089</b>	<b>65,106</b>	<b>84,473</b>	<b>5,720</b>	<b>12,317</b>	<b>12,226</b>	<b>12.6%</b>
<b>Same Facilities Change from Prior Year</b>		21.3%	24.9%		12.1%	29.7%		115.3%	-0.7%	

Excluded from Same Facilities Comparison

Arthur B. Hodges Center	864		1,226	830		1,465	34		(239)	-19.5%
Blue Ridge Care & Rehabilitation Center			59			52			7	12.1%
Lakin Hospital										
Hopemont Hospital										
Marion Health Care Hospital										
Pinecrest Hospital										
Pine View Continuous Care Center										
<b>Subtotal Excluded from Same Facilities Comparison:</b>	<b>864</b>		<b>1,285</b>	<b>830</b>		<b>1,517</b>	<b>34</b>		<b>(232)</b>	<b>-18.0%</b>

**Table 52**  
**Annual Report of Nursing Homes - Patient Days by Facility**  
**FY 2000 - 2002**

Nursing Facility	Total Patient Days (Thousands)			Total Medicare Days (Thousands)			Total Medicaid Days (Thousands)		
	2000	2001	2002	2000	2001	2002	2000	2001	2002
AMFM / Lincoln Continuous Care Center	22	21	21	1	2	2	20	19	19
AMFM / Wayne Continuous Care Center	21	9	21	2	3	2	17	5	17
AMFM / Webster Continuous Care Center	21	18	21	1	2	2	18	15	17
AMFM of Clarksburg / Clarksburg Continuous Care Ctr.	35	35	35	2	4	5	25	24	26
AMFM of Fayette County / Fayette Continuous Care Ctr.	21	21	21	1	2	2	16	17	16
AMFM of Hardy County - E. A. Hawse Cont. Care Ctr.	20	21	21		2	2	18	16	16
AMFM of Marshall County / Cameron Cont. Care Ctr.	21	21	21	1	1	2	19	19	18
AMFM of McDowell County / McDowell Cont. Care Ctr.	38	41	41	3	4	5	31	34	34
AMFM of Mercer County (formerly Cumberland)	31	30	28	2	1	3	27	26	23
AMFM of Summers County / Summers Cont. Care Ctr.	39	41	41	2	4	4	33	35	34
AMFM of Wyoming County / Wyoming Cont. Care Ctr.	22	29	21	2	3	3	19	25	18
Ansted Center	22	22	21	3	3	3	16	17	16
Arbors at Fairmont	43	43	44				32	32	35
Arthur B. Hodges Center	41	39	36	4	3	4	26	27	24
Barbour County Good Samaritan Center	21	21	21	2	2	2	14	15	16
Beverly Health Care Center	33	35	37	3	3	3	28	29	31
Bishop Joseph H. Hodges Continuous Care Center	42	42	41	4	3	4	19	22	23
Blue Ridge Care & Rehabilitation Center			5						5
Boone Health Care Center	29	26	29		2	3	27	23	26
Braxton Health Care Center	20	20	18			1	16	17	15
Brightwood Center	43	42	40	5	5	5	32	33	31
Canterbury Center	22	22	22			1	14	14	16
Care Haven Center	20	24	24			1	17	20	20
Carehaven of Pleasants	23	23	23				19	19	20
Cedar Ridge Center	40	52	42	4	5	5	33	45	34
Cortland Acres Nursing Home	34	33	33	1	2	2	26	26	25
Crestview Manor Nursing & Rehabilitation	26	25	25	2	3	3	16	17	16
Dawnview Center	24	24	22	2	2	2	17	18	17
Eagle Pointe	48	56	59	8	8	11	35	41	39
Eldercare of West Virginia	41	43	43	4	3	3	34	37	35
Elkins Regional Convalescent Center	40	36	39	2	2	2	30	26	32
Fairhaven Rest Home	13	14	14				11	13	13
Fox Nursing Home	22	21	21	1	1	2	18	15	14
GlenWood Park, Inc.	24	24	24	2	1	3	18	21	19
Good Shepherd Nursing Home	70	69	69	1	1	1	32	33	37
Grant County Nursing Home	40	40	40	1	1	1	31	30	29
Greenbrier Manor	34	33	34				25	26	27
Hampshire Health Care Center	22	22	22			2	20	20	17
Heartland of Beckley	72	65	64	10	10	11	55	50	47
Heartland of Charleston	64	65	58	7	8	9	49	48	40
Heartland of Clarksburg	42	42	42	4	4	5	33	33	32
Heartland of Keyser	44	43	43	6	6	6	29	29	29
Heartland of Martinsburg	44	42	43	5	8	6	30	27	30
Heartland of Preston County	41	39	41	5	6	5	28	27	30
Heartland of Rainelle	21	21	21	2	2	2	18	18	18
Heritage Center	66	49	42	8	3	4	44	41	35
Hidden Valley Health Care	26	27	28	3	2	4	18	19	19



**Table 52**  
**Annual Report of Nursing Homes - Patient Days by Facility**  
**FY 2000 - 2002**

Nursing Facility	Total Patient Days (Thousands)			Total Medicare Days (Thousands)			Total Medicaid Days (Thousands)		
	2000	2001	2002	2000	2001	2002	2000	2001	2002
Hilltop Center	42	42	40	5	7	8	31	31	29
Holbrook Nursing Home	39	41	41	2	2	2	34	37	36
Hopemont Hospital			35						35
Integrated Health Services of West Virginia	41	41	32	9	2	1	14	37	28
Lakin Hospital			37						37
Laurel Nursing & Rehab Center	18	19	19	1	2	3	17	16	14
Logan Center (Logan Health Village)	21	24	23			2	20	23	20
Logan Park Care Center	42	41	41	2	2	4	36	35	35
Madison Center	20	19	17	5	4	4	9	9	9
Maples Nursing Home	21	20	20				20	19	18
Mariner Health Care of Huntington	66	67	67	7	6	7	53	55	56
Marion Health Care Hospital			14						14
Marmet Health Care Center	25	32	32	2	3	4	14	18	17
Meadowbrook Acres	22	21	21	1	1	1	14	15	16
Meadowview Manor Health Care Center	21	21	21	1	2	2	14	14	15
Miletree Center	20	19	20				18	18	18
Mingo Health Care Center	39	37	34	2	2	2	33	31	29
Monpointe Continuing Care Center	40	39	36	4	3	5	30	30	26
Montgomery General Elderly Care	22	21	21			1	16	18	18
Morgan Manor Nursing & Rehab Center	36	33	34	3	4	3	30	26	27
Morris Memorial Nursing Home	51	52	48						
Mound View Health Care	50	34	30	4	1	5	35	33	25
Nella's Inc	37	36	35				31	31	30
Nella's Nursing Home, Inc.	31	28	29				28	25	24
New Martinsville Health Care Center	43	43	43	3	3	4	33	34	32
Nicholas County Health Care Center	39	38	38				35	32	33
Oak Ridge Center (Capital Center)	26	26	25		3	5	24	20	17
Ohio Valley Health Care	23	23	23				17	18	19
Pendleton Nursing Home	32	31	31	3	3	3	24	24	24
Pine View Continuous Care Center	10		16				8		13
Pinecrest Hospital			42						41
Pocahontas Center	24	25					20	20	
Point Pleasant Continuous Care (Closed 6/01)	18	NR	closed			closed	18		closed
Princeton Health Care Center	42	43	42				35	36	36
Raleigh Center	24	24	24	4	5	6	17	16	16
Ravenswood Center	20	20	16			2	17	17	12
Riverside Nursing & Rehab Center	33	34	34	3	4	4	26	29	28
Rosewood Center	24	20	21	2	2	3	19	16	16
Shenandoah Health Village Center	27	28	27	3	6	5	16	14	15
Shenandoah Manor, Inc. D/B/A The Brier	32	32	31	2	3	4	24	24	22
Sistersville Center	24	35	24	1	4	2	20	29	20
Springfield Center	24	23	23				23	22	20
St. Barbara's Memorial Nursing Home	20	20	21				14	14	16
SunBridge Care & Rehabilitation for Dunbar	41	41	42	7	6	7	27	29	29
SunBridge Care & Rehabilitation for Glenville	22	22	23	2	2	2	17	16	18
SunBridge Care & Rehabilitation for Parkersburg	23	23	23	4	3	4	15	15	14
SunBridge Care & Rehabilitation for Putnam	41	41	40	8	7	9	29	28	26

**Table 52**  
**Annual Report of Nursing Homes - Patient Days by Facility**  
**FY 2000 - 2002**

Nursing Facility	Total Patient Days (Thousands)			Total Medicare Days (Thousands)			Total Medicaid Days (Thousands)		
	2000	2001	2002	2000	2001	2002	2000	2001	2002
SunBridge Care & Rehabilitation for Salem	37	40	38	4	4	4	29	31	31
SunBridge Pine Lodge Care & Rehabilitation	43	42	41	8	8	8	30	29	28
Sundale Nursing Home	41	36	39	5	2	4	29	27	26
Teays Valley Center	45	44	42	8	7	8	33	34	31
The Heritage, Inc.	18	18	18				10	10	10
Valley Center	43	44	46	7	7	7	27	30	31
Valley Haven Geriatric Center	21	21	20	1	1	1	17	17	16
Valley View Nursing Home	40	40	40	3	2	2	31	30	30
Weirton Geriatric Center	50	47	48			1	45	41	39
White Sulphur Springs Center	24	23	19	2	3	3	19	17	14
Willows Center	34	34	34	5	4	5	23	25	24
Wishing Well Health Center	43	42	41	1	3	3	37	33	32
Wishing Well Manor	33	32	32	1	1	1	21	20	18
Woodlands Retirement Community	1	2	2						
Worthington Manor	38	38	37	1	1	2	22	22	20
<b>Totals</b>	<b>3,372</b>	<b>3,323</b>	<b>3,374</b>	<b>255</b>	<b>264</b>	<b>307</b>	<b>2,502</b>	<b>2,504</b>	<b>2,545</b>
<b>Change from Prior Year</b>		-1.4%	1.5%		3.6%	16.3%		0.1%	1.6%
<b>Same Facilities Totals</b>	<b>3,362</b>	<b>3,323</b>	<b>3,225</b>	<b>255</b>	<b>264</b>	<b>307</b>	<b>2,494</b>	<b>2,504</b>	<b>2,400</b>
<b>Same Facilities Change from Prior Year</b>		-1.2%	-3.0%		3.6%	16.2%		0.4%	-4.2%

Excluded from Same Facilities Comparison  
(Arthur B. Hodges Center is included in this comparison)

Blue Ridge Care & Rehabilitation Center			5			139			5
Lakin Hospital			37			-			37
Hopemont Hospital			35			-			35
Marion Health Care Hospital			14			-			14
Pinecrest Hospital			42			-			41
Pine View Continuous Care Center	10		16			-	8		13
Subtotal Excluded from Same Facilities Comparison:	10		149				8		145

**Table 53**  
**Annual Report of Nursing Homes Income and Expense by Facility**  
**FY 2000 - 2002 (Dollars in Thousands)**

2002 Nursing Homes (Dollars in Thousands) Facility	Bad Debt	Charity	Net Patient Revenue	Operating Expenses	Income from Patient Services	Other Operating Revenue	Non- Operating Revenue	Extraordinary Item	Tax	Net Profit	Margin
AMFM / Lincoln Continuous Care Center			3,293	3,232	61		64			64	1.9%
AMFM / Wayne Continuous Care Center			3,787	3,440	347		351			351	9.3%
AMFM / Webster Continuous Care Center			3,508	3,166	342		344			344	9.8%
AMFM of Clarksburg / Clarksburg Continuous Care Center			6,095	5,544	550		553			553	9.1%
AMFM of Fayette County / Fayette Continuous Care Center			3,261	2,953	308	2	309			309	9.5%
AMFM of Hardy County (E. A. Hawse Continuous Care Center)			3,602	3,298	303		306			306	8.5%
AMFM of Marshall County / Cameron Continuous Care Center			3,638	3,459	178		184		(8)	193	5.3%
AMFM of McDowell County / McDowell Continuous Care Center			6,260	5,681	580	63	642			642	10.3%
AMFM of Mercer County (formerly Cumberland)			4,898	4,859	39		39		(85)	125	2.5%
AMFM of Summers County / Summers Continuous Care Center			6,610	6,142	468		474			474	7.2%
AMFM of Wyoming County / Wyoming Continuous Care Center			3,554	3,275	279		281			281	7.9%
Ansted Center	89		3,520	3,298	222	58	285			285	8.1%
Arbors at Fairmont	4		4,401	5,346	(945)	15	(926)			(926)	-21.0%
Arthur B. Hodges Center	154		5,226	6,369	(1,144)	29	(1,101)	31		(1,070)	-20.5%
Barbour County Good Samaritan Center	7	2	3,121	2,781	340	95	468			468	15.0%
Beverly Health Care Center	26		5,320	4,861	458	()	458			458	8.6%
Bishop Joseph H. Hodges Continuous Care Center	35	54	6,278	6,566	(287)	17	(219)			(219)	-3.5%
Blue Ridge Care & Rehabilitation Center			751	823	(71)		(71)			(71)	-9.4%
Boone Health Care Center	83		4,036	3,946	91	10	101			101	2.5%
Braxton Health Care Center			2,265	2,380	(115)	1	(110)			(110)	-4.9%
Brightwood Center	130		6,696	6,890	(194)	(13)	(190)			(190)	-2.8%
Canterbury Center	13		3,686	3,472	215	12	231			231	6.3%
Care Haven Center	36		3,734	3,557	178	11	198			198	5.3%
Carehaven of Pleasants	2		2,721	2,748	(27)	28	8	1		9	0.3%
Cedar Ridge Center	62		6,952	7,166	(214)	(36)	(250)			(250)	-3.6%
Cortland Acres Nursing Home		78	4,748	4,738	10	81	134			134	2.8%
Crestview Manor Nursing & Rehabilitation	65		3,756	3,867	(111)		(74)			(74)	-2.0%
Dawnview Center	2		3,754	3,496	258	11	282			282	7.5%
Eagle Pointe	71		9,608	8,665	943	20	963			963	10.0%
Eldercare of West Virginia	13		5,560	5,199	361	16	380		168	213	3.8%
Elkins Regional Convalescent Center	24		5,396	5,698	(302)	311	9			9	0.2%
Fairhaven Rest Home	6		1,041	1,153	(112)		(112)			(112)	-10.8%
Fox Nursing Home	(4)		3,372	3,327	45		45			45	1.3%
GlenWood Park, Inc.	9		5,320	5,594	(273)	47	(121)			(121)	-2.3%
Good Shepherd Nursing Home		11	8,454	8,659	(205)	40	(274)			(274)	-3.2%
Grant County Nursing Home			5,474	5,522	(48)	48	38			38	0.7%
Greenbrier Manor			3,719	3,590	129	63	255			255	6.9%
Hampshire Health Care Center	3		3,368	3,157	211	3	216			216	6.4%
Heartland of Beckley	538		8,765	9,043	(278)	7	(271)		(102)	(169)	-1.9%
Heartland of Charleston	99		9,795	8,523	1,272	(119)	1,153		432	721	7.4%
Heartland of Clarksburg	289		5,452	4,683	770	5	774		290	484	8.9%
Heartland of Keyser	260		6,418	5,586	832	37	869		326	543	8.5%
Heartland of Martinsburg	134		7,200	5,578	1,622	14	1,636		613	1,022	14.2%
Heartland of Preston County	42		5,879	4,925	955	14	968		363	605	10.3%
Heartland of Rainelle	10		3,152	2,666	486	(29)	457		171	286	9.1%
Heritage Center	77		6,740	7,386	(646)	28	(606)			(606)	-9.0%
Hidden Valley Health Care	7		4,282	3,974	308	3	329			329	7.7%
Hilltop Center	101		6,756	6,619	137	99	279			279	4.1%
Holbrook Nursing Home	58		5,037	5,062	(24)	26	9			9	0.2%
Hopemont Hospital	52		6,007	7,135	(1,128)	43	(1,084)	654		(430)	-7.2%
Integrated Health Services of West Virginia			4,226	5,070	(844)		(844)			(844)	-20.0%
Lakin Hospital			5,987	6,661	(674)	12	(662)		(303)	(359)	-6.0%
Laurel Nursing & Rehab Center	17		2,794	2,591	203	6	208			208	7.5%
Logan Center (Logan Health Village)	55		3,553	3,314	239	5	244			244	6.9%
Logan Park Care Center			6,673	6,235	439		494		215	279	4.2%
Madison Center	23		3,421	3,494	(73)	8	(53)			(53)	-1.6%
Maples Nursing Home			2,513	2,638	(125)		(141)			(141)	-5.6%
Mariner Health Care of Huntington	(13)		11,425	9,436	1,989	6	1,996	(16,983)		(14,987)	-131.2%
Marion Health Care Hospital	55		2,075	2,476	(401)	187	(213)			(213)	-10.3%
Marmet Health Care Center	21		5,743	5,172	571	10	590			590	10.3%
Meadowbrook Acres	14		3,033	2,944	89		90			90	3.0%
Meadowview Manor Health Care Center			3,137	2,815	322	14	352	(153)	67	132	4.2%
Miletree Center	4		2,753	3,020	(267)	5	(263)			(263)	-9.6%
Mingo Health Care Center			5,260	5,220	39	8	48		19	28	0.5%
Monpointe Continuing Care Center	42		5,540	5,770	(230)	36	(192)		(57)	(134)	-2.4%
Montgomery General Elderly Care			3,280	3,184	96	11	109			109	3.3%
Morgan Manor Nursing & Rehab Center	19		5,576	4,620	955	4	960			960	17.2%
Morris Memorial Nursing Home			4,011	4,025	(14)	1	(10)			(10)	-0.3%
Mound View Health Care			5,883	5,782	101	24	125			125	2.1%
Nella's Inc			3,522	3,486	36	17	123			123	3.5%
Nella's Nursing Home, Inc.			3,149	3,350	(201)	1	(219)			(219)	-7.0%
New Martinsville Health Care Center	12		6,436	6,017	419	17	435			435	6.8%
Nicholas County Health Care Center	7		3,901	3,668	233	16	264			264	6.8%
Oak Ridge Center (Capital Center)	136		4,829	4,549	280	6	287			287	6.0%
Ohio Valley Health Care			3,122	3,165	(43)	45	3			3	0.1%
Pendleton Nursing Home	28		4,829	4,383	446	28	480			480	9.9%
Pine View Continuous Care Center			1,829	2,110	(281)	12	(269)			(269)	-14.7%
Pinecrest Hospital	17	89	5,283	9,263	(3,980)	32	(3,892)			(3,892)	-73.7%
Pocahontas Center	3		3,253	3,517	(264)	5	(254)			(254)	-7.8%
Point Pleasant Continuous Care (Closed 6/01)											
Princeton Health Care Center			4,906	4,456	451		460			460	9.4%
Raleigh Center	75		4,595	3,991	604	(14)	594			594	12.9%
Ravenswood Center	27		3,411	3,254	158	2	162			162	4.8%
Riverside Nursing & Rehab Center	60		5,291	5,156	134	(6)	128			128	2.4%
Rosewood Center	42		4,089	3,715	374	36	424			424	10.4%
Shenandoah Health Village Center	56		4,967	4,979	(12)	6	(5)			(5)	-0.1%
Shenandoah Manor, Inc. D/B/A The Brier	89		4,831	4,758	72		94			94	1.9%
Sistersville Center	20		3,989	4,110	(120)	7	(105)			(105)	-2.6%
Springfield Center			2,662	2,815	(154)		(109)			(109)	-4.1%
St. Barbara's Memorial Nursing Home	2		2,259	2,189	70	6	158			158	7.0%
SunBridge Care & Rehabilitation for Dunbar	95		7,061	6,965	96	41	137			137	1.9%
SunBridge Care & Rehabilitation for Glenville	18		3,448	3,194	254	15	269			269	7.8%
SunBridge Care & Rehabilitation for Parkersburg	29		3,670	3,346	324	16	340			340	9.3%

**Table 53**  
**Annual Report of Nursing Homes Income and Expense by Facility**  
**FY 2000 - 2002 (Dollars in Thousands)**

2002 Nursing Homes (Dollars in Thousands) Facility	Bad Debt	Charity	Net Patient Revenue	Operating Expenses	Income from Patient Services	Other Operating Revenue	Non- Operating Revenue	Extraordinary Item	Tax	Net Profit	Margin
SunBridge Care & Rehabilitation for Putnam	13		7,676	7,022	654	33	687			687	9.0%
SunBridge Care & Rehabilitation for Salem			5,510	5,479	31	33	64			64	1.2%
SunBridge Pine Lodge Care & Rehabilitation	2		7,645	6,589	1,056	35	1,091			1,091	14.3%
Sundale Nursing Home	(82)		5,872	6,442	(570)		(526)			(526)	-9.0%
Teays Valley Center	102		7,996	7,846	150	25	183			183	2.3%
The Heritage, Inc.			2,408	2,298	110		110		60	50	2.1%
Valley Center	104		7,972	7,612	361	37	404			404	5.1%
Valley Haven Geriatric Center	45		2,867	3,119	(252)	17	(235)			(235)	-8.2%
Valley View Nursing Home	167		5,450	6,275	(825)	52	(773)			(773)	-14.2%
Weirton Geriatric Center	13		7,160	6,811	349		624			624	8.7%
White Sulphur Springs Center	59		3,506	3,415	91	32	123			123	3.5%
Willows Center	19		5,918	5,959	(42)	5	(21)			(21)	-0.4%
Wishing Well Health Center	6		5,616	5,552	64	238	304			304	5.4%
Wishing Well Manor			5,838	5,197	640	29	695			695	11.9%
Woodlands Retirement Community			1,333	1,777	(444)		(444)			(444)	-33.3%
Worthington Manor	29		4,698	4,026	672		690		311	379	8.1%
<b>Totals</b>	<b>3,929</b>	<b>234</b>	<b>515,949</b>	<b>505,420</b>	<b>10,529</b>	<b>2,218</b>	<b>14,004</b>	<b>(16,449)</b>	<b>2,481</b>	<b>(4,926)</b>	<b>-1.0%</b>
<b>Same Facilities Totals</b>	<b>3,805</b>	<b>145</b>	<b>494,016</b>	<b>476,952</b>	<b>17,064</b>	<b>1,931</b>	<b>20,196</b>	<b>(17,104)</b>	<b>2,784</b>	<b>308</b>	<b>0.1%</b>

Excluded from Same Facilities Totals:

(Arthur B. Hodges Center is included in this comparison)											
Blue Ridge Care & Rehabilitation Center			751	823	(71)		(71)			(71)	-9.4%
Lakin Hospital			5,987	6,661	(674)	12	(662)		(303)	(359)	-6.0%
Hopemont Hospital	52		6,007	7,135	(1,128)	43	(1,084)	654		(430)	-7.2%
Marion Health Care Hospital	55		2,075	2,476	(401)	187	(213)			(213)	-10.3%
Pinecrest Hospital	17	89	5,283	9,263	(3,980)	32	(3,892)			(3,892)	-73.7%
Pine View Continuous Care Center			1,829	2,110	(281)	12	(269)			(269)	-14.7%
Subtotal excluded from same facility comparison	125	89	21,933	28,468	(6,535)	287	(6,191)	654	(303)	(5,234)	-23.9%

**Table 54**  
**Annual Report of Nursing Homes Income and Expense by Facility**  
**FY 2000 - 2002 (Dollars in Thousands, 000's omitted)**

Nursing Home Facility	Net Patient Revenue			Operating Expenses			Income from Patient Services			Other Operating Revenue			Excess (Deficiency) of Revenue Over Expense or Profit (Loss) after Tax (includes Non-Operating Revenues)			
	2000	2001	2002	2000	2001	2002	2000	2001	2002	2000	2001	2002	2000	2001	2002	
AMFM / Lincoln Continuous Care Center	2,688	3,116	3,293	2,677	3,012	3,232	11	104	61		8		31	113	64	
AMFM / Wayne Continuous Care Center	2,881	3,377	3,787	2,742	3,192	3,440	140	186	347		10		157	195	351	
AMFM / Webster Continuous Care Center	2,770	3,055	3,508	2,615	2,859	3,166	155	197	342				176	212	344	
AMFM of Clarksburg / Clarksburg Continuous Care Ctr.	4,932	5,510	6,095	4,816	5,369	5,544	117	141	550		15		145	156	553	
AMFM of Fayette County / Fayette Continuous Care Ctr.	2,803	3,129	3,261	2,623	2,891	2,953	180	239	308			2	193	246	309	
AMFM of Hardy County - E. A. Hawse Cont. Care Ctr.	2,643	3,255	3,602	2,571	3,157	3,298	72	98	303		6		91	105	306	
AMFM of Marshall County / Cameron Cont. Care Ctr.	2,676	3,126	3,638	2,693	3,042	3,459	(17)	84	178		33		27	86	193	
AMFM of McDowell County / McDowell Cont. Care Ctr.	5,211	5,933	6,260	4,932	5,583	5,681	279	350	580			63	366	425	642	
AMFM of Mercer County (formerly Cumberland)	3,608	3,239	4,898	3,654	3,641	4,859	(46)	(401)	39	8	357		(15)	(13)	125	
AMFM of Summers County / Summers Cont. Care Ctr.	4,960	6,189	6,610	4,873	5,687	6,142	87	502	468				107	519	474	
AMFM of Wyoming County / Wyoming Cont. Care Ctr.	2,822	3,424	3,554	2,735	3,142	3,275	87	283	279				143	293	281	
Ansted Center	3,006	3,321	3,520	3,011	2,968	3,298	(4)	353	222	2	1	58	(3)	367	285	
Arbors at Fairmont	4,011	4,242	4,401	5,221	5,288	5,346	(1,211)	(1,046)	(945)	9	13	15	(1,202)	(1,034)	(926)	
Arthur B. Hodges Center	4,953	NR	5,226	5,364	NR	6,369	(411)	NR	(1,144)	29			29	(315)	NR	(1,070)
Barbour County Good Samaritan Center	2,546	2,754	3,121	2,509	2,494	2,781	37	259	340	94	63	95	163	333	468	
Beverly Health Care Center	4,282	4,732	5,320	3,928	4,436	4,861	354	297	458	27	18	()	381	315	458	
Bishop Joseph H. Hodges Continuous Care Center	5,431	5,745	6,278	5,912	6,144	6,566	(481)	(399)	(287)	23	22	17	2,688	(326)	(219)	
Blue Ridge Care & Rehabilitation Center			751			823			(71)						(71)	
Boone Health Care Center	3,363	3,354	4,036	3,445	3,732	3,946	(81)	(379)	91	11	6	10	(70)	(372)	101	
Braxton Health Care Center	2,246	2,338	2,265	2,220	2,328	2,380	26	10	(115)		3	1	28	13	(110)	
Brightwood Center	6,441	6,492	6,696	6,755	6,678	6,890	(313)	(185)	(194)	38	57	(13)	(266)	(122)	(190)	
Canterbury Center	2,698	2,944	3,686	2,899	3,057	3,472	(201)	(113)	215	17			12	(187)	(113)	231
Care Haven Center	2,288	3,164	3,734	3,133	3,313	3,557	(845)	(149)	178	22			11	(800)	(149)	198
Carehaven of Pleasants	2,499	2,711	2,721	2,495	2,606	2,748	4	105	(27)	25	27	28	37	144	9	
Cedar Ridge Center	5,801	6,407	6,952	6,128	7,154	7,166	(327)	(747)	(214)	8	16	(36)	(329)	(731)	(250)	
Cortland Acres Nursing Home	4,203	4,489	4,748	4,453	4,523	4,738	(250)	(34)	10	74	73	81	(123)	88	134	
Crestview Manor Nursing & Rehabilitation	3,133	3,448	3,756	3,003	3,312	3,867	130	136	(111)				136	249	(74)	
Dawnview Center	3,050	3,359	3,754	3,045	3,225	3,496	6	134	258	18	54	11	30	238	282	
Eagle Pointe	6,543	8,516	9,608	6,463	8,053	8,665	79	464	943	16	19	20	96	483	963	
Eldercare of West Virginia	5,089	5,381	5,560	5,044	5,040	5,199	45	341	361	12	12	16	57	353	213	
Elkins Regional Convalescent Center	4,623	4,995	5,396	5,076	5,241	5,698	(453)	(246)	(302)	319	409	311	(134)	163	9	
Fairhaven Rest Home	799	978	1,041	870	1,020	1,153	(71)	(42)	(112)				(71)	(42)	(112)	
Fox Nursing Home	2,856	3,061	3,372	2,762	3,090	3,327	94	(29)	45				89	(32)	45	
GlenWood Park, Inc.	4,579	4,872	5,320	4,627	4,882	5,594	(48)	(10)	(273)	(40)	(45)	47	(58)	147	(121)	
Good Shepherd Nursing Home	7,358	7,890	8,454	7,727	8,519	8,659	(369)	(630)	(205)	40	38	40	462	(701)	(274)	
Grant County Nursing Home	4,652	5,072	5,474	5,040	5,205	5,522	(387)	(133)	(48)	53	51	48	(290)	(3)	38	
Greenbrier Manor	3,295	3,412	3,719	3,217	3,360	3,590	78	51	129	46	72	63	193	207	255	
Hampshire Health Care Center	2,626	2,788	3,368	2,446	2,751	3,157	180	38	211	12	22	3	218	329	216	
Heartland of Beckley	9,314	9,232	8,765	8,433	8,452	9,043	881	780	(278)	(24)	24	7	558	502	(169)	
Heartland of Charleston	8,985	9,707	9,795	7,223	8,250	8,523	1,762	1,458	1,272	13	(38)	(119)	1,156	888	721	
Heartland of Clarksburg	4,999	5,362	5,452	4,034	4,392	4,683	965	969	770	1	(29)	5	629	588	484	
Heartland of Keyser	6,131	6,419	6,418	4,798	5,121	5,586	1,333	1,298	832	24	(21)	37	884	799	543	
Heartland of Martinsburg	6,245	7,242	7,200	4,688	5,293	5,578	1,557	1,949	1,622	11	(86)	14	1,021	1,164	1,022	
Heartland of Preston County	5,519	6,105	5,879	4,523	4,817	4,925	996	1,289	955	13	(34)	14	657	784	605	
Heartland of Rainelle	2,687	3,019	3,152	2,284	2,602	2,666	403	417	486	4	(25)	(29)	265	245	286	
Heritage Center	9,399	7,129	6,740	10,399	13,141	7,386	(999)	(6,012)	(646)	33	116	28	(962)	(5,882)	(606)	
Hidden Valley Health Care	3,257	3,782	4,282	3,323	3,811	3,974	(66)	(29)	308	15	4	3	(42)	(11)	329	
Hilltop Center	5,866	6,321	6,756	5,966	5,952	6,619	(100)	369	137	4	2	99	(96)	372	279	
Holbrook Nursing Home	4,287	4,823	5,037	4,350	4,654	5,062	(62)	169	(24)	33	23	26	(12)	140	9	
Hopemont Hospital			6,007			7,135			(1,128)				43		(430)	
Integrated Health Services of West Virginia	4,466	4,994	4,226	4,636	4,959	5,070	(170)	35	(844)	68			(102)	35	(844)	
Lakin Hospital			5,987			6,661			(674)				12		(359)	
Laurel Nursing & Rehab Center	2,307	2,626	2,794	2,304	2,550	2,591	3	76	203	2	3	6	5	79	208	
Logan Center (Logan Health Village)	2,600	2,752	3,553	2,593	2,889	3,314	7	(137)	239	12	6	5	20	(122)	244	
Logan Park Care Center	5,671	5,944	6,673	5,064	5,247	6,235	607	697	439				491	602	279	
Madison Center	5,462	3,384	3,421	6,114	4,287	3,494	(653)	(903)	(73)	60	3	8	(567)	(871)	(53)	
Maples Nursing Home	2,559	2,605	2,513	3,008	2,672	2,638	(449)	(67)	(125)	3			(447)	(67)	(141)	
Mariner Health Care of Huntington	10,380	11,326	11,425	9,020	10,349	9,436	1,360	977	1,989	87	(28)	6	1,446	949	(14,987)	
Marion Health Care Hospital			2,075			2,476			(401)				187		(213)	
Marmet Health Care Center	3,187	4,860	5,743	3,142	4,604	5,172	46	256	571	16	13	10	69	287	590	
Meadowbrook Acres	2,754	2,854	3,033	2,695	2,676	2,944	58	177	89	15	15		81	198	90	
Meadowview Manor Health Care Center	2,605	2,856	3,137	2,224	2,482	2,815	381	374	322	13	13	14	214	136	132	
Milietree Center	2,206	2,405	2,753	2,638	2,662	3,020	(432)	(258)	(267)	8	4	5	(419)	(255)	(263)	
Mingo Health Care Center	5,004	5,191	5,260	4,718	5,302	5,220	285	(111)	39				8	172	(100)	28
Monpointe Continuing Care Center	4,847	5,273	5,540	5,405	5,679	5,770	(558)	(406)	(230)	29	34	36	(335)	(251)	(134)	
Montgomery General Elderly Care	2,502	2,113	3,280	2,279	3,307	3,184	223	(1,194)	96	16			11	249	(1,194)	109
Morgan Manor Nursing & Rehab Center	4,655	5,055	5,576	4,168	4,475	4,620	486	580	955	8	7	4	494	587	960	
Morris Memorial Nursing Home	3,923	3,968	4,011	4,013	4,087	4,025	(90)	(119)	(14)			20	1	(90)	(24)	(10)
Mound View Health Care	5,944	5,435	5,883	5,803	5,806	5,782	141	(371)	(101)	(7)	54	24	137	(318)	125	
Nella's Inc	3,070	3,197	3,522	3,017	3,315	3,486	53	(118)	36	6	9	17	1,550	18	123	
Nella's Nursing Home, Inc.	2,513	2,803	3,149	2,782	3,258	3,350	(269)	(455)	(201)	30	25	1	(200)	(436)	(219)	
New Martinsville Health Care Center	6,183	6,299	6,436	5,387	5,565	6,017	796	734	419	19	16	17	815	750	435	
Nicholas County Health Care Center	3,834	3,915	3,901	3,657	3,771	3,668	177	144	233	8	24	16	218	173	264	
Oak Ridge Center (Capital Center)	2,590	3,979	4,829	3,037	5,128	4,549	(447)	(1,148)	280	6	15	6	(440)	(1,122)	287	
Ohio Valley Health Care	2,833	2,912	3,122	2,908	2,856	3,165	(75)	56	(43)	6	6	45	(59)	87	3	
Pendleton Nursing Home	4,410	4,452	4,829	4,008	4,333	4,383	402	119	446	17	32	28	537	205	480	
Pine View Continuous Care Center	2,027	NR	1,829	2,091	NR	2,110	-64		(281)	21			12	-43	NR	(269)

**Table 54**  
**Annual Report of Nursing Homes Income and Expense by Facility**  
**FY 2000 - 2002 (Dollars in Thousands, 000's omitted)**

Nursing Home Facility	Net Patient Revenue			Operating Expenses			Income from Patient Services			Other Operating Revenue			Excess (Deficiency) of Revenue Over Expense or Profit (Loss) after Tax (includes Non-Operating Revenues)			
	2000	2001	2002	2000	2001	2002	2000	2001	2002	2000	2001	2002	2000	2001	2002	
Pinecrest Hospital			5,283			9,263			(3,980)			32			(3,892)	
Pocahontas Center	2,705	2,926	3,253	3,021	3,079	3,517	(315)	(152)	(264)	17	6	5	(295)	(135)	(254)	
Point Pleasant Continuous Care (Closed 6/01)	1,888			2,446			-557			7			-541			
Princeton Health Care Center	4,525	4,830	4,906	4,285	4,286	4,456	240	543	451	26	50		265	593	460	
Raleigh Center	3,618	3,977	4,595	3,437	3,687	3,991	181	290	604	15	94	(14)	205	413	594	
Ravenswood Center	2,177	2,485	3,411	2,532	3,167	3,254	(355)	(682)	158	8	5	2	(339)	(646)	162	
Riverside Nursing & Rehab Center	4,343	5,036	5,291	3,985	4,634	5,156	357	402	134	5	4	(6)	362	405	128	
Rosewood Center	3,184	3,317	4,089	3,440	3,199	3,715	(256)	118	374	19	21	36	(237)	158	424	
Shenandoah Health Village Center	3,912	4,430	4,967	4,597	4,868	4,979	(685)	(438)	(12)	14	20	6	(666)	(1,679)	(5)	
Shenandoah Manor, Inc. D/B/A The Brier	4,226	4,479	4,831	4,213	4,513	4,758	13	(34)	72	14	18		27	(16)	94	
Sistersville Center	2,904	3,340	3,989	3,271	3,525	4,110	(313)	(185)	(120)	15	23	7	(294)	(153)	(105)	
Springfield Center	2,577	2,697	2,662	2,681	2,671	2,815	(104)	26	(154)	12	48		(92)	74	(109)	
St. Barbara's Memorial Nursing Home	2,112	2,109	2,259	1,930	2,015	2,189	182	94	70	4	5	6	224	261	158	
SunBridge Care & Rehabilitation for Dunbar	6,326	6,720	7,061	6,063	7,021	6,965	262	(301)	96	31	27	41	293	(274)	137	
SunBridge Care & Rehabilitation for Glenville	3,160	3,217	3,448	3,017	3,284	3,194	143	(67)	254	16	21	15	159	(46)	269	
SunBridge Care & Rehabilitation for Parkersburg	3,490	3,523	3,670	2,971	3,167	3,346	519	356	324	20	24	16	539	380	340	
SunBridge Care & Rehabilitation for Putnam	6,641	7,114	7,676	5,609	6,678	7,022	1,033	437	654	22	24	33	1,055	461	687	
SunBridge Care & Rehabilitation for Salem	5,100	5,454	5,510	4,725	5,682	5,479	375	(228)	31	17	33	33	392	(196)	64	
SunBridge Pine Lodge Care & Rehabilitation	7,057	7,305	7,645	5,609	6,844	6,589	1,448	461	1,056	23	28	35	1,471	489	1,091	
Sundale Nursing Home	5,602	5,225	5,872	5,806	5,852	6,442	(203)	(627)	(570)			21	(90)	(550)	(526)	
Teays Valley Center	6,368	7,280	7,996	6,626	8,230	7,846	(258)	(950)	150	24	7	25	(222)	(923)	183	
The Heritage, Inc.	2,107	2,270	2,408	1,917	2,072	2,298	190	197	110				131	134	50	
Valley Center	6,364	7,193	7,972	7,054	8,292	7,612	(689)	(1,098)	361	24	38	37	(652)	(1,065)	404	
Valley Haven Geriatric Center	2,700	2,798	2,867	2,709	2,860	3,119	(9)	(62)	(252)	6	20	17	(3)	(41)	(235)	
Valley View Nursing Home	5,652	5,245	5,450	5,954	5,941	6,275	(302)	(696)	(825)	416	15	52	114	(681)	(773)	
Weirton Geriatric Center	6,886	6,853	7,160	6,183	6,387	6,811	703	466	349	4			539	448	624	
White Sulphur Springs Center	3,107	3,474	3,506	3,268	3,621	3,415	(161)	(147)	91	13	10	32	(144)	(137)	123	
Willows Center	5,251	5,394	5,918	5,239	5,352	5,959	13	41	(42)	23	112	5	36	182	(21)	
Wishing Well Health Center	4,536	5,079	5,616	4,458	5,052	5,552	78	27	64	109	175	238	194	208	304	
Wishing Well Manor	4,872	5,490	5,838	4,303	4,683	5,197	569	806	640	31	35	29	648	878	695	
Woodlands Retirement Community	1,227	1,276	1,333	1,396	1,627	1,777	(169)	(351)	(444)				(169)	(351)	(444)	
Worthington Manor	3,925	4,180	4,698	3,449	3,629	4,026	476	551	672				274	284	379	
<b>Totals</b>	<b>434,127</b>	<b>454,872</b>	<b>515,949</b>	<b>426,595</b>	<b>454,652</b>	<b>505,420</b>	<b>7,532</b>	<b>220</b>	<b>10,529</b>	<b>2,367</b>	<b>2,453</b>	<b>2,218</b>	<b>13,188</b>	<b>(447)</b>	<b>(4,926)</b>	
<b>Change from Prior Year</b>		<b>4.8%</b>	<b>13.4%</b>		<b>6.6%</b>	<b>11.2%</b>		<b>-97.1%</b>	<b>4685.1%</b>		<b>3.6%</b>	<b>-9.6%</b>		<b>-103.4%</b>	<b>-1001.7%</b>	
<b>Margin</b>													<b>3.04%</b>	<b>-0.10%</b>	<b>-0.95%</b>	
As Reported by Facilities on the annual WV HCA Survey of Nursing Homes																

<b>Same Facilities Totals</b>	<b>427,698</b>	<b>454,872</b>	<b>488,790</b>	<b>416,694</b>	<b>454,652</b>	<b>470,582</b>	<b>8,564</b>	<b>220</b>	<b>18,208</b>	<b>2,310</b>	<b>2,453</b>	<b>1,902</b>	<b>14,088</b>	<b>-447</b>	<b>1,378</b>
<b>Same Facilities Change from Prior Year</b>		<b>6.4%</b>	<b>7.5%</b>		<b>9.1%</b>	<b>3.5%</b>		<b>-97.4%</b>	<b>8174.7%</b>		<b>6.2%</b>	<b>-22.5%</b>		<b>-103.2%</b>	<b>408.2%</b>

Excluded from Same Facilities Totals:

Arthur B. Hodges Center	2,513	NR	5,226	5,364	NR	6,369	(411)	NR	(1,144)	29		29	(315)	NR	(1,070)
Blue Ridge Care & Rehabilitation Center			751			823			(71)						(71)
Lakin Hospital			5,987			6,661			(674)			12			(359)
Hopemont Hospital			6,007			7,135			(1,128)			43			(430)
Marion Health Care Hospital			2,075			2,476			(401)			187			(213)
Pinecrest Hospital			5,283			9,263			(3,980)			32			(3,892)
Point Pleasant Continuous Care (Closed 6/01)	1,888			2,446			-557			7			-541		
Pine View Continuous Care Center	2,027	NR	1,829	2,091	NR	2,110	-64	NR	(281)	21		12	-43	NR	(269)
Subtotal excluded from same facility comparison	6,428		27,159	9,901		34,837	(1,032)		(7,679)	58		316	(899)		(6,305)

**Table 55**  
**Hospice Summary of Revenue and Expense**  
**FY 2002 (Dollars in Thousands, 000's omitted)**

Agency	Total Revenue			Total Expense			EROE		
	2000	2001	2002	2000	2001	2002	2000	2001	2002
Community Hospices of America	889	1,161	1,317	839	988	1,196	50	173	120
Dignity Hospice of Southern West Virginia	573	882	1,175	480	737	1,105	94	145	69
Grant Memorial Hospital Hospice	72	140	119	126	167	157	(54)	(27)	(38)
Greenbrier Valley Hospice, Inc.	885	1,141	1,075	913	967	1,140	(28)	173	(65)
Hospice Care Corporation	2,416	3,499	4,895	2,102	2,780	3,657	314	719	1,239
Hospice of Huntington, Inc.	3,719	4,456	4,921	3,694	4,229	4,673	26	227	248
Hospice of Potomac Valley, Inc.	79	182	250	74	159	236	5	23	13
Hospice of Southern WV, Inc.	1,030	1,217	1,323	1,034	1,017	1,157	(3)	200	165
Hospice of the Panhandle, Inc.	2,092	2,735	3,207	1,938	2,498	2,974	154	237	233
Housecalls of Camden Clark Memorial Hospital	579	491	767	369	349	530	210	142	237
Journey Hospice	166	172	185	156	153	167	9	19	17
Kanawha Hospice Care, Inc.	4,329	5,355	6,304	4,224	5,343	6,125	106	12	179
Monongahela Valley Association of Health Centers, Inc.	116	135	94	107	104	99	9	30	(5)
Monongalia County Health Department Hospice Program	181	146		219	205		(38)	(58)	
Monongalia General Hospital Morgantown Hospice	257	375	570	382	497	646	(124)	(122)	(76)
Mountain Hospice, Inc.	695	813	1,494	692	762	1,215	3	51	279
Pleasant Valley Hospital	286	185	273	407	274	318	(121)	(89)	(45)
St. Joseph's Hospital	228	155	105	285	246	286	(57)	(92)	(181)
Staff Builders Home Health Care Inc. / Tender Loving Care	1,723	1,286	1,637	1,389	1,055	1,219	334	231	418
United Hospital Center People's Hospice	561	570	589	1,045	1,098	1,141	(484)	(527)	(552)
Valley Hospice, Inc.	1,571	1,635	2,492	1,395	1,730	2,177	176	(95)	315
<b>Totals</b>	<b>22,448</b>	<b>26,731</b>	<b>32,790</b>	<b>21,868</b>	<b>25,359</b>	<b>30,218</b>	<b>580</b>	<b>1,372</b>	<b>2,572</b>

Monongalia County Health Department Hospice Program's  
Assets were purchased by Hospice Care Corporation

**Table 56**  
**West Virginia Health Care Authority**  
**Uniform Billing Data for Calendar 2000-2002**  
**MDCs in 2001 Ranked by Number and Percent of Discharges**  
**Excluding Long-Term Care Discharges**

MDC	Description	Number of Discharges			Percent of Discharges		
		2000	2001	2002	2000	2001	2002
5	DISEASES & DISORDERS OF THE CIRCULATORY SYSTEM	63,973	62,910	62,200	21.3%	21.5%	21.1%
4	DISEASES & DISORDERS OF THE RESPIRATORY SYSTEM	40,676	38,451	38,264	13.5%	13.2%	13.0%
6	DISEASES & DISORDERS OF THE DIGESTIVE SYSTEM	27,592	26,535	26,403	9.2%	9.1%	8.9%
14	PREGNANCY, CHILDBIRTH & THE PUERPERIUM	23,671	22,347	23,344	7.9%	7.6%	7.9%
15	NEWBORNS & OTHER NEONATES WITH CONDTN ORIG IN PERINATAL PERIOD	21,379	19,946	20,427	7.1%	6.8%	6.9%
8	DISEASES & DISORDERS OF THE MUSCULOSKELETAL SYSTEM & CONN TISSUE	20,071	20,174	20,257	6.7%	6.9%	6.9%
1	DISEASES & DISORDERS OF THE NERVOUS SYSTEM	17,959	17,474	17,882	6.0%	6.0%	6.1%
19	MENTAL DISEASES & DISORDERS	13,015	13,296	14,676	4.3%	4.5%	5.0%
11	DISEASES & DISORDERS OF THE KIDNEY & URINARY TRACT	12,382	11,793	11,803	4.1%	4.0%	4.0%
10	ENDOCRINE, NUTRITIONAL & METABOLIC DISEASES & DISORDERS	9,296	9,982	9,949	3.1%	3.4%	3.4%
7	DISEASES & DISORDERS OF THE HEPATOBIILIARY SYSTEM & PANCREAS	8,310	7,959	8,055	2.8%	2.7%	2.7%
13	DISEASES & DISORDERS OF THE FEMALE REPRODUCTIVE SYSTEM	7,963	7,825	7,804	2.6%	2.7%	2.6%
9	DISEASES & DISORDERS OF THE SKIN, SUBCUTANEOUS TISSUE & BREAST	5,650	5,551	5,569	1.9%	1.9%	1.9%
18	INFECTIOUS & PARASITIC DISEASES, SYSTEMIC OR UNSPECIFIED SITES	5,298	4,925	5,148	1.8%	1.7%	1.7%
21	INJURIES, POISONINGS & TOXIC EFFECTS OF DRUGS	3,658	3,687	3,652	1.2%	1.3%	1.2%
23	FACTORS INFLUENCING HLTH STAT & OTHR CONTACTS WITH HLTH SERVCS	3,438	3,409	3,273	1.1%	1.2%	1.1%
3	DISEASES & DISORDERS OF THE EAR, NOSE, MOUTH & THROAT	2,917	2,898	2,963	1.0%	1.0%	1.0%
20	ALCOHOL/DRUG USE & ALCOHOL/DRUG INDUCED ORGANIC MENTAL DISORDERS	3,051	2,817	2,960	1.0%	1.0%	1.0%
16	DISEASES & DISORDERS OF BLOOD, BLOOD FORMING ORGANS, IMMUNOLOG DISORDERS	2,561	2,787	2,825	0.9%	1.0%	1.0%
17	MYELOPROLIFERATIVE DISEASES & DISORDERS, POORLY DIFFERENTIATED NEOPLASM	2,516	2,376	2,326	0.8%	0.8%	0.8%
(No MDC)*		2,451	2,407	2,250	0.8%	0.8%	0.8%
12	DISEASES & DISORDERS OF THE MALE REPRODUCTIVE SYSTEM	1,531	1,289	1,644	0.5%	0.4%	0.6%
24	MULTIPLE SIGNIFICANT TRAUMA	527	606	591	0.2%	0.2%	0.2%
2	DISEASES & DISORDERS OF THE EYE	467	441	419	0.2%	0.2%	0.1%
22	BURNS	251	252	247	0.1%	0.1%	0.1%
25	HUMAN IMMUNODEFICIENCY VIRUS INFECTIONS	104	114	106	0.0%	0.0%	0.0%
Totals		300,707	292,251	295,037	100.0%	100.0%	100.0%

\* DRG's without an assigned MDC

**Table 57**  
**West Virginia Health Care Authority**  
**Uniform Billing Data for Calendar 2000-2001**  
**MDCs in 2001 Ranked by Amount and Percent of Charges**  
**Excluding Long-Term Care Discharges**

MDC	Description	2000	2001	2002	2000	2001	2002
5	DISEASES & DISORDERS OF THE CIRCULATORY SYSTEM	\$728,143,121	\$776,113,304	\$820,601,739	27.1%	27.0%	26.1%
4	DISEASES & DISORDERS OF THE RESPIRATORY SYSTEM	\$352,381,121	\$366,757,153	\$392,263,046	13.1%	12.8%	12.5%
8	DISEASES & DISORDERS OF THE MUSCULOSKELETAL SYSTEM & CONN TISSUE	\$256,348,551	\$281,583,104	\$315,524,993	9.5%	9.8%	10.1%
6	DISEASES & DISORDERS OF THE DIGESTIVE SYSTEM	\$239,213,872	\$258,350,208	\$277,315,505	8.9%	9.0%	8.8%
1	DISEASES & DISORDERS OF THE NERVOUS SYSTEM	\$189,504,618	\$206,674,826	\$222,389,166	7.0%	7.2%	7.1%
(No MDC)*		\$110,652,215	\$117,587,408	\$129,259,376	4.1%	4.1%	4.1%
19	MENTAL DISEASES & DISORDERS	\$87,373,886	\$95,045,651	\$127,986,263	3.2%	3.3%	4.1%
11	DISEASES & DISORDERS OF THE KIDNEY & URINARY TRACT	\$94,175,778	\$99,765,488	\$109,624,271	3.5%	3.5%	3.5%
14	PREGNANCY, CHILDBIRTH & THE PUERPERIUM	\$87,961,170	\$90,876,307	\$101,293,618	3.3%	3.2%	3.2%
7	DISEASES & DISORDERS OF THE HEPATOBIILIARY SYSTEM & PANCREAS	\$84,037,265	\$88,295,253	\$94,954,029	3.1%	3.1%	3.0%
15	NEWBORNS & OTHER NEONATES WITH CONDTN ORIG IN PERINATAL PERIOD	\$71,054,672	\$72,047,659	\$81,806,238	2.6%	2.5%	2.6%
10	ENDOCRINE, NUTRITIONAL & METABOLIC DISEASES & DISORDERS	\$55,990,770	\$66,187,608	\$76,697,061	2.1%	2.3%	2.4%
13	DISEASES & DISORDERS OF THE FEMALE REPRODUCTIVE SYSTEM	\$59,180,834	\$62,074,341	\$67,190,831	2.2%	2.2%	2.1%
18	INFECTIOUS & PARASITIC DISEASES, SYSTEMIC OR UNSPECIFIED SITES	\$58,280,506	\$56,524,276	\$64,677,906	2.2%	2.0%	2.1%
9	DISEASES & DISORDERS OF THE SKIN, SUBCUTANEOUS TISSUE & BREAST	\$35,691,080	\$38,875,345	\$43,276,353	1.3%	1.4%	1.4%
23	FACTORS INFLUENCING HLTH STAT & OTHR CONTACTS WITH HLTH SERVCS	\$38,686,914	\$37,745,173	\$40,427,261	1.4%	1.3%	1.3%
17	MYELOPROLIFERATIVE DISEASES & DISORDERS, POORLY DIFFERENTIATED NEOPLASM	\$32,264,744	\$35,173,534	\$36,745,719	1.2%	1.2%	1.2%
21	INJURIES, POISONINGS & TOXIC EFFECTS OF DRUGS	\$24,360,372	\$26,746,591	\$28,972,666	0.9%	0.9%	0.9%
16	DISEASES & DISORDERS OF BLOOD, BLOOD FORMING ORGANS, IMMUNOLOG DISORDERS	\$19,433,997	\$24,966,068	\$25,974,417	0.7%	0.9%	0.8%
24	MULTIPLE SIGNIFICANT TRAUMA	\$17,226,772	\$20,293,452	\$21,798,445	0.6%	0.7%	0.7%
3	DISEASES & DISORDERS OF THE EAR, NOSE, MOUTH & THROAT	\$14,758,526	\$15,917,548	\$19,208,273	0.5%	0.6%	0.6%
20	ALCOHOL/DRUG USE & ALCOHOL/DRUG INDUCED ORGANIC MENTAL DISORDERS	\$14,262,560	\$14,624,950	\$18,844,366	0.5%	0.5%	0.6%
12	DISEASES & DISORDERS OF THE MALE REPRODUCTIVE SYSTEM	\$11,459,808	\$11,005,798	\$13,718,903	0.4%	0.4%	0.4%



**Table 58**  
**West Virginia Health Care Authority**  
**Uniform Billing Data for Calendar 2000-2002**  
**MDCs in 2002 Ranked by Number and Percent of Inpatient Days**  
**Excluding Long-Term Care Discharges**

MDC	Description	2000	2001	2002	2000	2001	2002
5	DISEASES & DISORDERS OF THE CIRCULATORY SYSTEM	300,184	292,634	286,152	19.6%	19.6%	18.5%
4	DISEASES & DISORDERS OF THE RESPIRATORY SYSTEM	235,934	219,993	220,765	15.4%	14.7%	14.2%
19	MENTAL DISEASES & DISORDERS	93,587	97,329	148,694	6.1%	6.5%	9.6%
6	DISEASES & DISORDERS OF THE DIGESTIVE SYSTEM	135,821	131,260	131,123	8.9%	8.8%	8.5%
8	DISEASES & DISORDERS OF THE MUSCULOSKELETAL SYSTEM & CONN TISSUE	122,851	122,580	121,587	8.0%	8.2%	7.8%
1	DISEASES & DISORDERS OF THE NERVOUS SYSTEM	119,856	112,690	110,598	7.8%	7.6%	7.1%
15	NEWBORNS & OTHER NEONATES WITH CONDTN ORIG IN PERINATAL PERIOD	69,997	65,433	70,546	4.6%	4.4%	4.5%
14	PREGNANCY, CHILDBIRTH & THE PUERPERIUM	60,146	56,953	60,170	3.9%	3.8%	3.9%
11	DISEASES & DISORDERS OF THE KIDNEY & URINARY TRACT	57,866	55,863	56,469	3.8%	3.7%	3.6%
23	FACTORS INFLUENCING HLTH STAT & OTHR CONTACTS WITH HLTH SERVCs	43,990	43,320	45,320	2.9%	2.9%	2.9%
10	ENDOCRINE, NUTRITIONAL & METABOLIC DISEASES & DISORDERS	40,467	43,099	42,909	2.6%	2.9%	2.8%
7	DISEASES & DISORDERS OF THE HEPATOBILIARY SYSTEM & PANCREAS (No MDC)	43,178	41,877	42,320	2.8%	2.8%	2.7%
18	INFECTIOUS & PARASITIC DISEASES, SYSTEMIC OR UNSPECIFIED SITES	39,395	40,057	38,109	2.6%	2.7%	2.5%
18	INFECTIOUS & PARASITIC DISEASES, SYSTEMIC OR UNSPECIFIED SITES	36,509	32,635	34,869	2.4%	2.2%	2.2%
9	DISEASES & DISORDERS OF THE SKIN, SUBCUTANEOUS TISSUE & BREAST	27,335	27,759	28,236	1.8%	1.9%	1.8%
13	DISEASES & DISORDERS OF THE FEMALE REPRODUCTIVE SYSTEM	24,820	26,829	25,950	1.6%	1.8%	1.7%
20	ALCOHOL/DRUG USE & ALCOHOL/DRUG INDUCED ORGANIC MENTAL DISORDERS	14,964	15,131	19,792	1.0%	1.0%	1.3%
17	MYELOPROLIFERATIVE DISEASES & DISORDERS, POORLY DIFFERENTIATED NEOPLASM	16,740	16,677	15,284	1.1%	1.1%	1.0%
21	INJURIES, POISONINGS & TOXIC EFFECTS OF DRUGS	13,133	12,628	13,935	0.9%	0.8%	0.9%
16	DISEASES & DISORDERS OF BLOOD, BLOOD FORMING ORGANS, IMMUNOLOG DISORDERS	11,238	12,299	12,175	0.7%	0.8%	0.8%
3	DISEASES & DISORDERS OF THE EAR, NOSE, MOUTH & THROAT	8,497	8,280	8,945	0.6%	0.6%	0.6%
24	MULTIPLE SIGNIFICANT TRAUMA	5,700	6,693	6,520	0.4%	0.4%	0.4%
12	DISEASES & DISORDERS OF THE MALE REPRODUCTIVE SYSTEM	5,929	5,313	5,990	0.4%	0.4%	0.4%
22	BURNS	1,846	1,855	1,910	0.1%	0.1%	0.1%
2	DISEASES & DISORDERS OF THE EYE	1,612	1,820	1,519	0.1%	0.1%	0.1%
25	HUMAN IMMUNODEFICIENCY VIRUS INFECTIONS	809	922	992	0.1%	0.1%	0.1%
	<b>Totals</b>	<b>1,532,404</b>	<b>1,491,929</b>	<b>1,550,869</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

\* DRG's without an assigned MDC

**Table 59**  
**West Virginia Health Care Authority**  
**Uniform Billing Data for Calendar 2000-2002**  
**MDCs in 2002**  
**Ranked by Average Length of Stay (ALOS) with Number of Discharges**  
**Excluding Long-Term Care Discharges**

MDC	Description	2000	2001	2002	2000	2001	2002
(No MDC)		16.1	16.6	16.9	2,451	2,407	2,250
23	FACTORS INFLUENCING HLTH STAT & OTHR CONTACTS WITH HLTH SERVCs	12.8	12.7	13.8	3,438	3,409	3,273
24	MULTIPLE SIGNIFICANT TRAUMA	10.8	11.0	11.0	527	606	591
19	MENTAL DISEASES & DISORDERS	7.2	7.3	10.1	13,015	13,296	14,676
25	HUMAN IMMUNODEFICIENCY VIRUS INFECTIONS	7.8	8.1	9.4	104	114	106
22	BURNS	7.4	7.4	7.7	251	252	247
18	INFECTIOUS & PARASITIC DISEASES, SYSTEMIC OR UNSPECIFIED SITES	6.9	6.6	6.8	5,298	4,925	5,148
20	ALCOHOL/DRUG USE & ALCOHOL/DRUG INDUCED ORGANIC MENTAL DISORDERS	4.9	5.4	6.7	3,051	2,817	2,960
17	MYELOPROLIFERATIVE DISEASES & DISORDERS, POORLY DIFFERENTIATED NEOPLASM	6.7	7.0	6.6	2,516	2,376	2,326
1	DISEASES & DISORDERS OF THE NERVOUS SYSTEM	6.7	6.4	6.2	17,959	17,474	17,882
8	DISEASES & DISORDERS OF THE MUSCULOSKELETAL SYSTEM & CONN TISSUE	6.1	6.1	6.0	20,071	20,174	20,257
4	DISEASES & DISORDERS OF THE RESPIRATORY SYSTEM	5.8	5.7	5.8	40,676	38,451	38,264
7	DISEASES & DISORDERS OF THE HEPATOBILIARY SYSTEM & PANCREAS	5.2	5.3	5.3	8,310	7,959	8,055
9	DISEASES & DISORDERS OF THE SKIN, SUBCUTANEOUS TISSUE & BREAST	4.8	5.0	5.1	5,650	5,551	5,689
6	DISEASES & DISORDERS OF THE DIGESTIVE SYSTEM	4.9	4.9	5.0	27,592	26,535	26,403
11	DISEASES & DISORDERS OF THE KIDNEY & URINARY TRACT	4.7	4.7	4.8	12,382	11,793	11,803
5	DISEASES & DISORDERS OF THE CIRCULATORY SYSTEM	4.7	4.7	4.6	63,973	62,910	62,200
10	ENDOCRINE, NUTRITIONAL & METABOLIC DISEASES & DISORDERS	4.4	4.3	4.3	9,296	9,982	9,949
16	DISEASES & DISORDERS OF BLOOD, BLOOD FORMING ORGANS, IMMUNOLOG DISORDERS	4.4	4.4	4.3	2,561	2,787	2,825
21	INJURIES, POISONINGS & TOXIC EFFECTS OF DRUGS	3.6	3.4	3.6	3,658	3,687	3,652
12	DISEASES & DISORDERS OF THE MALE REPRODUCTIVE SYSTEM	3.9	4.1	3.6	1,531	1,289	1,644
2	DISEASES & DISORDERS OF THE EYE	3.5	4.1	3.6	467	441	419
15	NEWBORNS & OTHER NEONATES WITH CONDTN ORIG IN PERINATAL PERIOD	3.3	3.3	3.5	21,379	19,946	20,427
13	DISEASES & DISORDERS OF THE FEMALE REPRODUCTIVE SYSTEM	3.1	3.4	3.3	7,963	7,825	7,804
3	DISEASES & DISORDERS OF THE EAR, NOSE, MOUTH & THROAT	2.9	2.9	3.0	2,917	2,898	2,963
14	PREGNANCY, CHILDBIRTH & THE PUERPERIUM	2.5	2.5	2.6	23,671	22,347	23,344
	<b>Totals</b>	<b>5.1</b>	<b>5.1</b>	<b>5.3</b>	<b>300,707</b>	<b>292,251</b>	<b>295,037</b>

MDC Statistics are reported on a calendar year and will not match utilization statistics which are fiscal year in nature.