

**Table 9**  
**West Virginia Hospitals - All Facilities**  
**FY 2011 Income from Patient Services by Payor**  
**With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)**  
(Dollars in Thousands)

HOSPITAL	Type	Medicare				State Payors				Other Government Payors				Non-Government Payors			
		Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services
<b>General Acute Care Hospitals</b>																	
Beckley ARH	NFP	\$85,753	\$33,062	\$37,038	(\$3,976)	\$49,332	\$18,904	\$19,757	(\$853)	\$7,591	\$3,084	\$2,880	\$204	\$37,359	\$12,621	\$12,589	\$31
Bluefield Regional	FP	89,956	31,388	39,898	(8,511)	47,036	10,740	20,690	(9,950)	5,979	3,716	2,541	1,175	40,183	22,370	15,155	7,214
Cabell Huntington	NFP	273,183	91,594	111,614	(20,020)	289,337	77,681	115,247	(37,566)	27,815	12,840	11,462	1,378	272,345	159,038	104,228	54,810
CAMC	NFP	854,628	270,976	349,740	(78,764)	452,917	114,627	176,128	(61,500)	44,421	23,258	16,928	6,330	485,280	319,420	184,998	134,422
CAMC Teays Valley	NFP	69,205	20,484	27,440	(6,956)	24,501	4,161	7,481	(3,319)	4,220	1,708	1,255	453	47,703	25,387	13,837	11,550
CamdenClark*	NFP	338,193	98,137	128,262	(30,125)	117,180	23,637	45,289	(21,652)	16,914	10,521	6,335	4,187	177,495	111,874	63,414	48,460
Charleston Surgical	FP	13,791	5,211	4,410	800	7,269	2,421	2,477	(56)	1,135	241	372	(131)	11,415	8,888	3,809	5,079
City Hospital	NFP	104,599	45,326	52,073	(6,748)	56,405	17,449	28,095	(10,646)	7,396	3,631	3,342	289	90,589	58,206	39,599	18,607
Davis Memorial	NFP	84,310	26,215	35,962	(9,747)	42,874	9,424	18,399	(8,975)	4,990	1,758	2,249	(491)	42,462	36,297	16,750	19,547
Fairmont General	NFP	95,739	37,878	41,704	(3,826)	41,018	16,228	16,937	(709)	4,088	1,613	1,669	(56)	51,250	20,128	18,732	1,396
Greenbrier Valley	FP	78,460	28,253	27,357	896	39,648	11,334	11,902	(568)	6,551	3,628	1,894	1,734	43,175	27,897	11,695	16,202
Jackson General	NFP	32,344	9,074	12,011	(2,936)	13,706	3,751	4,952	(1,200)	1,306	714	456	258	18,069	10,287	6,577	3,709
Logan Regional	FP	133,025	35,542	39,550	(4,008)	81,403	23,597	25,121	(1,523)	14,265	6,288	4,343	1,945	52,462	30,212	16,426	13,786
Monongalia General	NFP	220,406	72,966	99,002	(26,036)	69,870	17,183	29,021	(11,839)	12,098	6,217	4,756	1,462	160,591	106,250	63,811	42,439
Ohio Valley	NFP	100,569	32,359	40,989	(8,630)	38,541	10,205	16,292	(6,087)	6,466	4,671	1,546	3,124	85,906	38,194	27,418	10,776
Pleasant Valley	NFP	65,780	19,597	26,685	(7,088)	38,719	12,375	18,637	(6,262)	2,730	743	1,008	(265)	42,889	26,552	17,010	9,543
Princeton	NFP	124,321	45,755	54,160	(8,405)	74,887	22,826	29,310	(6,484)	10,437	4,965	4,491	474	65,298	40,792	23,233	17,559
Raleigh General	FP	205,915	55,046	69,346	(14,300)	104,709	29,225	35,539	(6,314)	26,688	13,730	8,135	5,595	97,183	57,855	28,887	28,968
Reynolds Memorial	NFP	40,978	16,888	20,327	(3,440)	12,406	4,464	5,868	(1,404)	1,278	579	512	67	22,053	11,067	9,061	2,006
St Francis	NFP	114,946	29,700	47,766	(18,066)	46,383	12,575	17,302	(4,726)	10,310	4,973	3,803	1,170	75,340	46,405	26,730	19,674
St Joseph's (B)	NFP	32,673	13,895	13,986	(91)	22,811	6,227	10,490	(4,263)	2,490	873	1,060	(187)	32,018	17,375	13,584	3,791
St Mary's	NFP	409,031	125,399	170,837	(45,437)	151,911	38,338	59,363	(21,025)	22,027	12,351	8,338	4,013	229,492	152,376	81,353	71,023
Stonewall Jackson	NFP	38,772	16,880	15,864	1,015	25,129	8,622	11,146	(2,525)	2,453	1,878	1,185	693	23,362	11,802	9,259	2,543
Summersville	NFP	43,877	8,964	18,619	(9,655)	27,279	12,371	14,200	(1,829)	2,652	994	1,036	(42)	30,965	19,264	12,287	6,976
Thomas Memorial	NFP	160,889	49,426	74,360	(24,934)	73,087	19,597	33,373	(13,777)	5,839	2,251	2,245	7	107,428	67,839	42,818	25,021
United Hospital	NFP	235,484	89,760	110,030	(20,270)	93,499	25,913	41,488	(15,575)	16,178	7,802	7,709	93	145,013	86,181	58,674	27,506
Weirton Medical	NFP	99,633	27,962	44,873	(16,911)	31,905	9,759	13,402	(3,642)	2,068	1,278	728	550	76,853	43,560	27,846	15,715
Welch Community	ST	4,604	3,194	5,834	(2,640)	10,150	13,097	13,375	(278)	457	369	476	(107)	10,468	2,454	9,631	(7,177)
Wetzel County	NFP	28,475	9,037	11,142	(2,105)	9,739	3,609	3,656	(46)	1,220	469	431	38	20,730	10,845	8,650	2,195
Wheeling	NFP	229,139	97,260	110,186	(12,925)	70,755	27,775	31,453	(3,677)	6,808	4,088	2,963	1,125	212,273	112,110	94,346	17,764
Williamson	FP	32,476	7,840	12,065	(4,225)	30,611	8,354	11,280	(2,926)	3,309	1,677	1,128	549	27,872	14,979	9,334	5,645
WVU Hospitals	NFP	444,326	163,231	196,075	(32,844)	403,858	154,506	198,230	(43,725)	44,756	19,709	19,021	688	377,997	243,685	160,342	83,343
<b>Total For Profit</b>		<b>\$553,623</b>	<b>\$163,279</b>	<b>\$192,627</b>	<b>(\$29,348)</b>	<b>\$310,676</b>	<b>\$85,670</b>	<b>\$107,007</b>	<b>(\$21,337)</b>	<b>\$57,928</b>	<b>\$29,280</b>	<b>\$18,414</b>	<b>\$10,867</b>	<b>\$272,290</b>	<b>\$162,200</b>	<b>\$85,307</b>	<b>\$76,894</b>
<b>Total State Government</b>		<b>\$4,604</b>	<b>\$3,194</b>	<b>\$5,834</b>	<b>(\$2,640)</b>	<b>\$10,150</b>	<b>\$13,097</b>	<b>\$13,375</b>	<b>(\$278)</b>	<b>\$457</b>	<b>\$369</b>	<b>\$476</b>	<b>(\$107)</b>	<b>\$10,468</b>	<b>\$2,454</b>	<b>\$9,631</b>	<b>(\$7,177)</b>
<b>Total Not-For-Profit</b>		<b>\$4,327,253</b>	<b>\$1,451,824</b>	<b>\$1,850,744</b>	<b>(\$398,919)</b>	<b>\$2,278,049</b>	<b>\$672,208</b>	<b>\$965,514</b>	<b>(\$293,306)</b>	<b>\$268,550</b>	<b>\$132,969</b>	<b>\$107,408</b>	<b>\$25,561</b>	<b>\$2,930,761</b>	<b>\$1,787,552</b>	<b>\$1,137,145</b>	<b>\$650,407</b>
<b>Total General Acute Hospitals</b>		<b>\$4,885,480</b>	<b>\$1,618,297</b>	<b>\$2,049,204</b>	<b>(\$430,907)</b>	<b>\$2,598,875</b>	<b>\$770,975</b>	<b>\$1,085,896</b>	<b>(\$314,921)</b>	<b>\$326,934</b>	<b>\$162,618</b>	<b>\$126,298</b>	<b>\$36,321</b>	<b>\$3,213,519</b>	<b>\$1,952,206</b>	<b>\$1,232,082</b>	<b>\$720,124</b>

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(Dollars in Thousands)

HOSPITAL	Type	Medicare				State Payors				Other Government Payors				Non-Government Payors			
		Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services
<b>Critical Access Hospitals</b>																	
Boone Memorial	NFP	\$13,217	\$6,799	\$6,727	\$72	\$10,408	\$4,622	\$4,191	\$430	\$1,443	\$866	\$714	\$152	\$15,994	\$7,566	\$6,996	\$569
Braxton County	NFP	10,214	6,563	6,928	(366)	5,745	3,706	3,529	177	387	349	237	112	6,324	2,961	3,755	(794)
Broaddus	NFP	8,054	4,924	4,989	(65)	7,297	6,213	5,756	457	538	514	346	167	4,391	2,189	2,980	(792)
Grafton City	NFP	10,095	6,599	6,724	(124)	8,485	6,643	4,769	1,875	1,673	1,231	2,000	(770)	8,115	3,630	4,835	(1,205)
Grant Memorial	NFP	26,443	14,214	13,177	1,036	11,028	4,532	5,563	(1,031)	1,559	824	875	(52)	17,077	7,298	8,862	(1,564)
Hampshire	NFP	10,419	6,131	6,559	(429)	7,362	4,123	5,388	(1,264)	441	300	193	107	9,133	3,820	4,804	(984)
Jefferson	NFP	22,002	11,474	12,204	(731)	15,407	10,212	8,511	1,702	1,835	1,020	904	117	34,315	20,333	16,203	4,131
Minnie Hamilton	NFP	7,486	5,779	6,105	(325)	5,946	5,173	5,290	(117)	226	213	237	(24)	4,951	2,835	4,419	(1,584)
Montgomery	NFP	21,138	10,268	9,874	394	9,330	5,190	4,576	613	1,227	1,006	572	434	9,311	3,485	4,345	(860)
Plateau Medical	FP	45,467	11,870	11,989	(120)	24,944	7,339	6,037	1,302	3,392	1,662	882	780	38,802	12,654	10,642	2,012
Pocahontas	NFP	7,114	5,174	5,239	(66)	3,111	2,350	2,210	139	84	83	46	37	5,448	2,128	2,704	(575)
Potomac Valley	FP	15,007	9,820	10,088	(267)	5,462	4,371	3,603	768	806	469	568	(99)	9,148	5,163	5,734	(570)
Preston Memorial	NFP	15,074	9,700	9,798	(98)	8,471	4,888	4,810	78	1,608	1,335	973	362	12,762	7,277	6,999	278
Roane General	NFP	17,891	7,809	9,338	(1,529)	12,834	7,251	7,238	13	399	319	189	130	10,814	5,729	5,336	392
Sistersville General	NFP	5,012	2,624	3,386	(762)	4,101	3,036	2,420	616	190	66	110	(44)	7,289	4,256	4,296	(40)
Summers ARH	NFP	20,728	9,425	10,141	(717)	7,028	2,686	2,587	99	701	358	273	85	4,763	414	1,870	(1,456)
War Memorial	NFP	13,230	9,336	9,429	(93)	3,548	2,470	3,149	(679)	401	361	251	109	8,228	5,422	4,867	555
Webster County	NFP	8,390	4,932	4,345	586	5,915	3,631	3,102	529	330	195	198	(2)	4,423	226	2,221	(1,995)
<b>Total For Profit</b>		<b>\$60,475</b>	<b>\$21,690</b>	<b>\$22,077</b>	<b>(\$387)</b>	<b>\$30,406</b>	<b>\$11,710</b>	<b>\$9,640</b>	<b>\$2,070</b>	<b>\$4,198</b>	<b>\$2,131</b>	<b>\$1,450</b>	<b>\$680</b>	<b>\$47,951</b>	<b>\$17,817</b>	<b>\$16,375</b>	<b>\$1,442</b>
<b>Total Not-For-Profit</b>		<b>\$216,507</b>	<b>\$121,749</b>	<b>\$124,965</b>	<b>(\$3,216)</b>	<b>\$126,016</b>	<b>\$76,725</b>	<b>\$73,089</b>	<b>\$3,636</b>	<b>\$13,041</b>	<b>\$9,039</b>	<b>\$8,120</b>	<b>\$919</b>	<b>\$163,337</b>	<b>\$79,569</b>	<b>\$85,493</b>	<b>(\$5,924)</b>
<b>Total Critical Access</b>		<b>\$276,982</b>	<b>\$143,439</b>	<b>\$147,043</b>	<b>(\$3,603)</b>	<b>\$156,422</b>	<b>\$88,435</b>	<b>\$82,729</b>	<b>\$5,706</b>	<b>\$17,239</b>	<b>\$11,169</b>	<b>\$9,570</b>	<b>\$1,599</b>	<b>\$211,288</b>	<b>\$97,387</b>	<b>\$101,868</b>	<b>(\$4,482)</b>
<b>Long Term Acute Care Hospitals (LTCH)</b>																	
Cornerstone	FP	\$27,056	\$9,293	\$7,451	\$1,842	\$5,130	\$933	\$1,407	(\$474)	\$0	\$0	\$0	\$0	\$9,659	\$4,017	\$2,649	\$1,368
Select Specialty	FP	30,247	15,116	11,600	3,516	68	30	24	5	205	127	74	53	8,161	291	3,059	(2,768)
<b>Total For Profit</b>		<b>\$57,302</b>	<b>\$24,409</b>	<b>\$19,051</b>	<b>\$5,358</b>	<b>\$5,198</b>	<b>\$962</b>	<b>\$1,432</b>	<b>(\$469)</b>	<b>\$205</b>	<b>\$127</b>	<b>\$74</b>	<b>\$53</b>	<b>\$17,820</b>	<b>\$4,308</b>	<b>\$5,708</b>	<b>(\$1,400)</b>
<b>Total LTCH Hospitals</b>		<b>\$57,302</b>	<b>\$24,409</b>	<b>\$19,051</b>	<b>\$5,358</b>	<b>\$5,198</b>	<b>\$962</b>	<b>\$1,432</b>	<b>(\$469)</b>	<b>\$205</b>	<b>\$127</b>	<b>\$74</b>	<b>\$53</b>	<b>\$17,820</b>	<b>\$4,308</b>	<b>\$5,708</b>	<b>(\$1,400)</b>

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<b>Psychiatric Hospitals</b>																	
Highland	NFP	\$4,679	\$2,588	\$2,537	\$52	\$7,640	\$4,027	\$4,627	(\$600)	\$4,241	\$2,996	\$2,147	\$848	\$1,930	\$531	\$1,076	(\$545)
Mildred M Bateman	ST	5,957	1,238	6,963	(5,725)	6,560	2,507	7,783	(5,276)					20,084	6,118	23,638	(17,520)
River Park	FP	6,228	3,765	3,026	739	17,910	10,770	13,029	(2,259)					16,473	10,022	7,778	2,243
Sharpe	ST	2,134	913	2,133	(1,221)	6,891	251	6,860	(6,609)	179	150	179	(28)	34,220	10,563	34,044	(23,482)
<b>Total Private</b>		<b>\$10,907</b>	<b>\$6,354</b>	<b>\$5,563</b>	<b>\$790</b>	<b>\$25,550</b>	<b>\$14,797</b>	<b>\$17,656</b>	<b>(\$2,859)</b>	<b>\$4,241</b>	<b>\$2,996</b>	<b>\$2,147</b>	<b>\$848</b>	<b>\$18,403</b>	<b>\$10,553</b>	<b>\$8,854</b>	<b>\$1,699</b>
<b>Total State Government</b>		<b>\$8,091</b>	<b>\$2,150</b>	<b>\$9,096</b>	<b>(\$6,945)</b>	<b>\$13,452</b>	<b>\$2,757</b>	<b>\$14,642</b>	<b>(\$11,885)</b>	<b>\$179</b>	<b>\$150</b>	<b>\$179</b>	<b>(\$28)</b>	<b>\$54,304</b>	<b>\$16,680</b>	<b>\$57,682</b>	<b>(\$41,002)</b>
<b>Total Psychiatric Hospitals</b>		<b>\$18,998</b>	<b>\$8,504</b>	<b>\$14,659</b>	<b>(\$6,155)</b>	<b>\$39,002</b>	<b>\$17,555</b>	<b>\$32,299</b>	<b>(\$14,744)</b>	<b>\$4,420</b>	<b>\$3,146</b>	<b>\$2,326</b>	<b>\$820</b>	<b>\$72,707</b>	<b>\$27,233</b>	<b>\$66,536</b>	<b>(\$39,303)</b>
<b>Rehabilitation Hospitals</b>																	
Huntington Rehab	FP	\$24,798	\$14,409	\$9,701	\$4,707	\$	(\$5)	\$	(\$5)	\$246	\$124	\$96	\$28	\$6,909	\$3,926	\$2,703	\$1,223
Mountainview	FP	29,491	17,987	14,195	3,792	1,423	595	685	(90)	798	477	384	93	14,278	8,601	6,872	1,729
Peterson Rehab	FP	7,738	6,024	5,056	968	11,801	8,806	7,441	1,365	6	6	4	2	9,220	6,348	6,082	266
Southern Hills	FP	14,460	10,566	7,296	3,269	75	27	38	(11)	440	253	222	31	3,918	2,523	1,977	546
Western Hills	FP	23,593	15,504	11,869	3,635	289	65	140	(74)	287	(460)	133	(593)	4,360	3,524	2,206	1,317
<b>Total for Profit</b>		<b>\$100,080</b>	<b>\$64,489</b>	<b>\$48,118</b>	<b>\$16,371</b>	<b>\$13,588</b>	<b>\$9,489</b>	<b>\$8,304</b>	<b>\$1,186</b>	<b>\$1,776</b>	<b>\$399</b>	<b>\$839</b>	<b>(\$440)</b>	<b>\$38,683</b>	<b>\$24,922</b>	<b>\$19,840</b>	<b>\$5,081</b>
<b>Total Rehabilitation Hospitals</b>		<b>\$100,080</b>	<b>\$64,489</b>	<b>\$48,118</b>	<b>\$16,371</b>	<b>\$13,588</b>	<b>\$9,489</b>	<b>\$8,304</b>	<b>\$1,186</b>	<b>\$1,776</b>	<b>\$399</b>	<b>\$839</b>	<b>(\$440)</b>	<b>\$38,683</b>	<b>\$24,922</b>	<b>\$19,840</b>	<b>\$5,081</b>
<b>2011 Total All Hospitals</b>		<b>\$5,338,841</b>	<b>\$1,859,138</b>	<b>\$2,278,075</b>	<b>(\$418,937)</b>	<b>\$2,813,084</b>	<b>\$887,416</b>	<b>\$1,210,659</b>	<b>(\$323,242)</b>	<b>\$350,574</b>	<b>\$177,460</b>	<b>\$139,108</b>	<b>\$38,352</b>	<b>\$3,554,017</b>	<b>\$2,106,056</b>	<b>\$1,426,035</b>	<b>\$680,021</b>
<b>2011-2010 Percent Change</b>		<b>8.6</b>	<b>2.5</b>	<b>4.5</b>		<b>9.1</b>	<b>5.3</b>	<b>2.9</b>		<b>3.8</b>	<b>1.1</b>	<b>-2.2</b>		<b>6.5</b>	<b>5.0</b>	<b>-0.9</b>	
<b>2010 Total Hospitals</b>		<b>\$4,918,130</b>	<b>\$1,814,110</b>	<b>\$2,179,534</b>	<b>(\$365,424)</b>	<b>\$2,579,261</b>	<b>\$843,048</b>	<b>\$1,176,104</b>	<b>(\$333,056)</b>	<b>\$337,821</b>	<b>\$175,571</b>	<b>\$142,255</b>	<b>\$33,316</b>	<b>\$3,338,211</b>	<b>\$2,005,647</b>	<b>\$1,438,925</b>	<b>\$566,721</b>
<b>2010-2009 Percent Change</b>		<b>5.2</b>	<b>3.4</b>	<b>2.2</b>		<b>8.1</b>	<b>5.8</b>	<b>5.0</b>		<b>3.3</b>	<b>2.5</b>	<b>-1.4</b>		<b>2.9</b>	<b>0.8</b>	<b>0.3</b>	
<b>2009 Total Hospitals**</b>		<b>\$4,673,762</b>	<b>\$1,754,852</b>	<b>\$2,132,180</b>	<b>(\$377,328)</b>	<b>\$2,386,841</b>	<b>\$796,570</b>	<b>\$1,120,330</b>	<b>(\$323,760)</b>	<b>\$326,926</b>	<b>\$171,334</b>	<b>\$144,268</b>	<b>\$27,065</b>	<b>\$3,243,092</b>	<b>\$1,990,212</b>	<b>\$1,434,317</b>	<b>\$555,895</b>
<b>2009-2008 Percent Change</b>		<b>8.0</b>	<b>4.5</b>	<b>5.9</b>		<b>12.7</b>	<b>10.3</b>	<b>9.0</b>		<b>7.2</b>	<b>4.5</b>	<b>8.3</b>		<b>9.2</b>	<b>8.7</b>	<b>7.1</b>	
<b>2008 Total Same Hospitals</b>		<b>\$4,328,762</b>	<b>\$1,678,951</b>	<b>\$2,013,725</b>	<b>(\$334,774)</b>	<b>\$2,117,778</b>	<b>\$722,499</b>	<b>\$1,027,370</b>	<b>(\$304,871)</b>	<b>\$304,918</b>	<b>\$163,942</b>	<b>\$133,237</b>	<b>\$30,705</b>	<b>\$2,968,535</b>	<b>\$1,831,051</b>	<b>\$1,339,601</b>	<b>\$491,450</b>
<b>Payor Mix FY 2011</b>		<b>44.3%</b>				<b>23.3%</b>				<b>2.9%</b>				<b>29.5%</b>			
<b>Payor Mix FY 2010</b>		<b>44.0%</b>				<b>23.1%</b>				<b>3.0%</b>				<b>29.9%</b>			
<b>Payor Mix FY 2009</b>		<b>44.0%</b>				<b>22.5%</b>				<b>3.1%</b>				<b>30.5%</b>			
<b>Payor Mix FY 2008</b>		<b>44.5%</b>				<b>21.8%</b>				<b>3.1%</b>				<b>30.5%</b>			

Source: WVHCA Uniform Financial Report of Hospitals

FP: For-profit; NFP: Not-for-profit; ST: State owned

\*Camden-Clark Memorial Hospital acquired St. Joseph's Hospital (Parkersburg) on March 1, 2011. The hospital's name was changed to CamdenClark Medical Center. Data reported for CamdenClark includes 12 months of data for both hospital campuses.

\*\*Amounts were revised.