

Table 30
West Virginia Renal Dialysis Centers
FY 2012 Revenue and Expense
(Dollars In Thousands)

Renal Dialysis Centers	County	Total Revenue	Total Expense	EROE	Total Margin
BMA Beckley	Raleigh	\$4,479	\$4,426	\$53	1.2%
BMA Charleston	Kanawha	6,241	4,592	1,649	26.4%
BMA Elkins	Randolph	2,950	1,886	1,064	36.1%
BMA Fairmont	Marion	2,796	2,739	56	2.0%
BMA Mercer	Mercer	2,749	1,996	753	27.4%
BMA Morgantown	Monongalia	4,446	3,449	997	22.4%
BMA Mountain Ridge Dialysis	Nicholas	2,576	1,327	1,248	48.5%
BMA Oak Hill	Fayette	2,478	1,978	500	20.2%
BMA Two Virginias	Mercer	3,477	2,766	711	20.4%
BMA Welch Dialysis	McDowell	820	808	11	1.4%
DaVita - Greenbrier	Greenbrier	1,204	1,413	(209)	-17.3%
DaVita - Parkersburg	Wood	6,429	3,533	2,895	45.0%
DaVita - Point Pleasant	Mason	1,858	1,353	505	27.2%
DaVita - West Virginia Dialysis	Logan	2,068	1,983	85	4.1%
Fresenius Medical Care - J. Robert Pritchard	Cabell	5,950	4,770	1,180	19.8%
Fresenius Medical Care of Bruceton Mills	Preston	969	1,042	(73)	-7.5%
Fresenius Medical Care of Charles Town	Jefferson	2,923	1,711	1,212	41.5%
Fresenius Medical Care of Clarksburg	Harrison	5,197	3,822	1,375	26.5%
Fresenius Medical Care of Greenbrier County	Greenbrier	2,604	1,561	1,044	40.1%
Fresenius Medical Care of Hurricane	Putnam	2,448	1,624	824	33.7%
Fresenius Medical Care of Kanawha County	Kanawha	3,356	2,687	668	19.9%
Fresenius Medical Care of Martinsburg	Berkeley	7,195	3,963	3,233	44.9%
Fresenius Medical Care of Oceana	Wyoming	1,286	1,041	245	19.0%
Fresenius Medical Care of Ripley	Jackson	1,111	1,384	(274)	-24.6%
Fresenius Medical Care of River Hills	Cabell	2,966	2,162	804	27.1%
Fresenius Medical Care of Weston	Lewis	1,641	1,667	(26)	-1.6%
Gentle Dialysis Center	Harrison	752	575	177	23.6%
Greater Boone Dialysis	Boone	870	1,134	(264)	-30.3%
Greater Charleston Dialysis	Kanawha	5,890	4,210	1,680	28.5%
New Martinsville Dialysis Facility*	Wetzel	1,248	908	340	27.2%
Renal Center of Keyser	Mineral	56	118	(62)	-110.3%
Renal Center of Moorefield	Hardy	72	91	(19)	-26.0%
Wheeling Dialysis Center*	Ohio	4,315	3,149	1,166	27.0%
Totals		\$95,417	\$71,869	\$23,549	24.7%

Source: Financial Statements submitted by facilities.

EROE: Excess (Deficit) of Revenues Over Expenses

NR: Not Reported

*Unit of Wheeling Renal Care, LLC. (Belmont Dialysis Center, Peritoneal Dialysis Program and Acute Dialysis Program are not included)