

Table 25
West Virginia Nursing Homes
FY 2012 Income and Expense by Facility
(Dollars in Thousands)

Nursing Facility	Bad Debt	Charity	Net Patient Revenue (NPR)	Operating Expenses	Income from Patient Services	Other Operating Revenue	Non-Operating Revenue	Extraordinary Item	Tax	Net Profit	Margin on NPR	Licensed Beds
Proprietary												
Ansted Center	\$37		\$6,190	\$6,605	(\$415)	\$6	\$4			(\$405)	-6.5%	60
Arbors at Fairmont	108		10,570	9,600	971	24				994	9.4%	120
Berkeley Springs Rehab & Nursing	111		8,561	8,782	(221)	99				(122)	-1.4%	120
Boone Health Care Center	97		7,856	6,472	1,384		(114)			1,270	16.2%	90
Braxton Health Care Center	78		6,189	4,813	1,376	29	8			1,413	22.8%	65
Brier	199	2	8,316	8,552	(236)	5	9			(222)	-2.7%	90
Brightwood Center	58		11,498	12,216	(718)	13	3			(701)	-6.1%	128
Cameron Nursing & Rehab	8		5,337	4,861	475	24	1			500	9.4%	60
Canterbury Center	161		7,232	7,342	(110)	5	1			(104)	-1.4%	62
Care Haven Center	(20)		7,838	7,958	(120)	9	38			(73)	-0.9%	68
CareHaven of Pleasants	6		7,285	5,942	1,343	13				1,356	18.6%	68
Cedar Ridge Center	154		11,485	11,852	(367)	14	3			(350)	-3.0%	119
Clarksburg Nursing & Rehab	(13)		8,963	7,920	1,043	31	1			1,075	12.0%	98
Crestview - THS**	53		3,889	3,607	282		28			310	8.0%	72
Dawnview Center	38		7,376	7,836	(460)	10				(450)	-6.1%	66
E. A. Hawse Nursing & Rehab	13		5,579	5,049	530	25	1			555	10.0%	60
Eagle Pointe*	374		11,555	12,588	(1,033)	(15)	447			(602)	-5.2%	164
Eldercare Health and Rehab	367		9,269	8,255	1,013		1			1,015	10.9%	120
Fayette Nursing & Rehab	4		6,171	5,270	901	13	1			915	14.8%	60
Golden Living Center Glasgow	133		9,056	7,749	1,307	(192)				1,115	12.3%	108
Golden Living Center Morgantown	(5)		9,620	7,640	1,979	(273)				1,706	17.7%	100
Golden Living Center Riverside	187		9,416	7,946	1,469	(220)				1,249	13.3%	102
Hampshire Health Care Center*	47		6,841	5,439	1,402	12	1			1,414	20.7%	62
Heartland of Beckley	321		14,381	18,522	(4,141)	13			(1,651)	(2,477)	-17.2%	201
Heartland of Charleston	135		10,388	14,669	(4,282)	3			(1,712)	(2,567)	-24.7%	184
Heartland of Clarksburg	170		9,650	11,604	(1,954)	5			(779)	(1,169)	-12.1%	120
Heartland of Keyser	100		11,455	12,502	(1,047)	8			(415)	(623)	-5.4%	122
Heartland of Martinsburg	54		12,300	12,990	(691)	14			(270)	(406)	-3.3%	120
Heartland of Preston County	22		10,930	12,199	(1,269)	12			(503)	(754)	-6.9%	120
Heartland of Rainelle	55		5,374	6,927	(1,553)	2			(620)	(930)	-17.3%	60
Heritage Center	309		15,720	16,520	(800)	8	9			(782)	-5.0%	160
Heritage, Inc.	1		3,754	3,729	26	7	~			32	0.9%	51
Hidden Valley Health Care	47		8,421	9,502	(1,081)	8	8			(1,064)	-12.6%	80
Hilltop Center	106		12,542	13,055	(513)	16	18			(479)	-3.8%	120
Holbrook Nursing Home	164		8,564	8,350	213	21	52			287	3.3%	120
Huntington Health & Rehab	809		15,899	14,475	1,423		180			1,604	10.1%	186
Laurel Nursing & Rehab Center	19		4,598	3,804	795		(55)			740	16.1%	60
Lincoln Nursing & Rehab	16		5,508	5,076	432	11	1			444	8.1%	60
Logan Center	220		6,538	5,830	708	9	~			717	11.0%	66
Madison Center	66		6,483	7,316	(833)	11	7			(816)	-12.6%	62
Madison Park			3,625	3,941	(316)		(13)			(329)	-9.1%	41
Maples Nursing Home	255		4,609	4,676	(67)	20	~			(48)	-1.0%	60
Mapleshire Nursing & Rehab	73		8,849	8,590	260	13				273	3.1%	120
Marmet Health Care Center	60		10,689	11,097	(408)	7	1			(401)	-3.7%	90
McDowell Nursing & Rehab	119		9,086	9,060	26	26	1			53	0.6%	120

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Meadowbrook Acres	176		5,047	4,700	347		~			347	6.9%	60
Meadowview Manor Health Care			5,596	4,851	745	15	(39)			721	12.9%	60
Mercer Nursing & Rehab	25		5,588	5,340	248	16	~			264	4.7%	60
Miletree Center	96		6,294	7,576	(1,282)	6	5			(1,271)	-20.2%	62
Mound View Health Care	(14)		10,408	10,286	122		63			185	1.8%	129
Nella's			4,983	5,107	(125)	1	94			(30)	-0.6%	102
Nella's Nursing Home			4,334	4,346	(12)		(101)			(113)	-2.6%	84
New Martinsville Health Care*	100		8,700	8,902	(202)	47				(154)	-1.8%	120
Nicholas County Nursing & Rehab			7,441	6,674	767	107				874	11.7%	97
Oak Ridge Center (Capital Center)	67		8,913	9,311	(397)	11	6			(380)	-4.3%	74
Ohio Valley Health Care			6,471	5,699	771	16	15		268	534	8.3%	66
Pierpont Center	92		11,432	11,590	(159)	8	27			(123)	-1.1%	120
Pine View Continuous Care			5,369	4,634	735	15	~			750	14.0%	56
Pocahontas Center	90		5,990	7,361	(1,371)	2	4			(1,365)	-22.8%	68
Raleigh Center	46		7,439	8,201	(762)	12	10			(740)	-9.9%	68
Ravenswood Center	33		6,445	5,649	796	11	2			808	12.5%	62
Rose Terrace Health & Rehab*	177		2,672	4,264	(1,592)		~			(1,591)	-59.5%	90
Rosewood Center	21		7,271	7,877	(606)	2	1			(603)	-8.3%	69
Shenandoah Center	41		9,851	10,100	(248)	7	10			(231)	-2.3%	78
Sistersville Center	(20)		5,639	5,646	(7)	9	6			8	0.1%	68
Springfield Center	37		6,812	5,719	1,093	3				1,096	16.1%	60
Stone Pear Pavilion	7		6,570	6,338	232	7	(2)			237	3.6%	60
Summers Nursing & Rehab	53		9,949	9,361	588	30	~			618	6.2%	120
SunBridge Care & Rehab Dunbar*	122		11,720	10,411	1,308	55				1,363	11.6%	120
SunBridge Care & Rehab Glenville*	51		5,032	4,367	665	34				698	13.9%	65
SunBridge Care & Rehab Parkersburg*	64		6,351	5,125	1,226	26				1,252	19.7%	66
SunBridge Care & Rehab Putnam*	126		11,508	9,525	1,982	43				2,025	17.6%	120
SunBridge Care & Rehab Salem*	91		8,094	7,835	259	35				294	3.6%	112
SunBridge Pine Lodge Care & Rehab*	123		10,944	10,103	840	49				890	8.1%	120
Teays Valley Center	383		12,438	12,646	(208)	7	10			(192)	-1.5%	124
Trinity Health Services Logan	120		10,217	10,213	4		4			8	0.1%	120
Trinity Health Services Mingo	333		7,069	7,592	(523)		3			(520)	-7.4%	90
Tygart Center	(3)		11,696	11,960	(264)	17	7			(241)	-2.1%	119
Valley Center	318		13,678	12,224	1,455	5	8			1,468	10.7%	130
Valley Haven Geriatric Center	91		5,027	5,166	(139)	8				(131)	-2.6%	60
Wayne Nursing & Rehab	19		6,124	5,114	1,010	18	2			1,031	16.8%	60
Webster Nursing & Rehab	24		5,481	5,041	440	14	1			455	8.3%	60
Weirton Geriatric Center	42		11,135	10,160	975	362				1,337	12.0%	137
White Sulphur Springs Center	34		7,171	6,274	897	4	3			903	12.6%	68
Willow Tree Manor	267		10,121	9,708	413	(94)	(57)			262	2.6%	104
Willows Center	162		10,043	10,432	(390)	9	1			(379)	-3.8%	97
Worthington Nursing & Rehab*			10,087	8,455	1,632	23				1,655	16.4%	105
Wyoming Nursing & Rehab	33		5,982	5,494	489	15	1			505	8.4%	60
Total Proprietary (88)	\$8,744	\$2	\$724,583	\$716,104	\$8,479	\$800	\$726		(\$5,683)	\$15,689	2.2%	8,155

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Not-For-Profit												
Barbour County Good Samaritan	\$69	\$6	\$4,183	\$4,093	\$90	\$26	221			\$337	8.1%	57
Bishop Joseph H. Hodges	178	9	8,475	7,491	984	16	28			1,028	12.1%	120
Cortland Acres Nursing Home	1		7,715	7,788	(72)	146	37			111	1.4%	94
Elkins Regional Convalescent	144		9,078	8,293	784		124			908	10.0%	111
GlenWood Park	167		8,362	8,592	(230)	48	147			(35)	-0.4%	67
Good Shepherd Nursing Home	20	(2)	13,916	13,788	129	44	48			220	1.6%	192
Greenbrier Manor	5		6,816	6,854	(38)	43	33			38	0.6%	100
Montgomery General Elderly Care			5,376	4,442	934	9				943	17.5%	60
Pendleton Manor	7	(1)	8,222	7,446	776	125	(12)			890	10.8%	91
Princeton Health Care Center	215		9,549	8,936	613		11			623	6.5%	120
St. Barbara's Memorial Nursing		85	3,931	3,745	185	28	331			544	13.8%	57
Sundale Nursing Home	(24)		8,183	8,246	(62)	7	53			(2)	0.0%	115
Woodlands Retirement Community**			2,320	3,735	(1,414)					(1,414)	-61.0%	3
Total Not-For-Profit (13)	\$783	\$96	\$96,127	\$93,449	\$2,678	\$492	\$1,021			\$4,191	4.4%	1,187
Government												
Grant County Nursing Home			\$8,728	\$8,843	(\$115)	\$93	\$4			(\$18)	-0.2%	110
Hopemont Hospital			5,950	9,152	(3,202)					(3,202)	-53.8%	98
Jackie Withrow Hospital			8,790	10,855	(2,066)		73			(1,993)	-22.7%	199
John Manchin Sr. Health Care Center	50	83	2,774	4,274	(1,500)	1,759	2			261	9.4%	41
Lakin Hospital			9,935	8,817	1,119					1,119	11.3%	114
Total Government (5)	\$50	\$83	\$36,177	\$41,942	(\$5,765)	\$1,853	\$78			(\$3,834)	-10.6%	562
2012 Total All Nursing Facilities (106)	\$9,577	\$181	\$856,887	\$851,494	\$5,393	\$3,145	\$1,826		(5,683)	\$16,046	1.9%	9,904
2011-2012 Percent Change	16.8	3.5	2.2	7.0	(87.4)	(10.8)	(62.8)		(405.7)	(67.5)		0.9
2011 Total All Nursing Facilities	\$8,197	\$175	\$838,786	\$796,028	\$42,758	\$3,524	\$4,904		\$1,859	\$49,327	5.9%	9,814
2010-2011 Percent Change	39.7	(28.4)	5.3	6.4	(10.9)	8.4	170.7	(100.0)	(19.5)	(2.6)		
2010 Total All Nursing Facilities	\$5,868	\$244	\$796,201	\$748,214	\$47,987	\$3,251	\$1,812	(\$100)	\$2,310	\$50,640	6.4%	

Source: Annual WVHCA Survey of Nursing Homes

~ Value is too small to register.

* Ownership changes occurred during FY 2012 for the following entities:

Crestview - THS; Eagle Pointe; Hampshire Health Care Center; Sunbridge facilities, which includes New Martinsville Health Care; and Worthington Nursing & Rehabilitation Center.

** Other items of note:

Due to the ownership change with Crestview - THS the data provided for FY 2012 data is for April 20, 2012 through December 31, 2012.

Rose Terrace Health and Rehabilitation Center (newly constructed facility that replaced Morris Memorial) began accepting patients in March 2012 and received Medicare and Medicaid certification in June 2012.

Woodlands Retirement Community: FY 2011 data represents three nursing beds and assisted living services.

Assisted living services are included in the data for Glenwood Park, Grant County Nursing, Madison Park, Maples Nursing, Moundview Health Care, Pierpont Center and Woodland's Retirement Community.