

Table 23
West Virginia Nursing Homes
FY 2010-2012 Income and Expense by Facility

Nursing Facility	Net Patient Revenue			Operating Expenses			Income from Patient Services			Other Revenue*			EROE** or Net Income		
	2010	2011	2012	2010	2011	2012	2010	2011	2012	2010	2011	2012	2010	2011	2012
Proprietary															
Ansted Center	\$5,942	\$ 6,096	\$ 6,190	\$5,089	\$ 5,970	\$ 6,605	\$854	\$126	(\$415)	\$3	\$4	\$10	\$ 857	\$130	(\$405)
Arbors at Fairmont	9,570	10,212	10,570	7,710	8,657	9,600	1,861	1,555	971	11	11	24	1,871	1,566	994
Berkeley Springs Rehab & Nursing	8,008	8,490	8,561	8,320	8,499	8,782	(313)	(9)	(221)	19	82	99	(293)	73	(122)
Boone Health Care Center	6,486	7,273	7,856	6,003	6,567	6,472	482	707	1,384	(6)	5	(114)	477	712	1,270
Braxton Health Care Center	5,368	5,893	6,189	4,463	4,539	4,813	904	1,354	1,376	31	41	37	935	1,395	1,413
Brier	7,754	8,102	8,316	8,242	8,067	8,552	(489)	35	(236)	26	16	14	(463)	52	(222)
Brightwood Center	10,544	11,325	11,498	9,439	10,691	12,216	1,105	634	(718)	9	10	17	1,114	644	(701)
Cameron Nursing & Rehab	5,294	5,481	5,337	4,736	4,839	4,861	558	642	475	29	56	25	588	698	500
Canterbury Center	6,461	7,061	7,232	5,759	6,798	7,342	703	263	(110)	5	16	6	708	279	(104)
Care Haven Center	7,182	7,361	7,838	6,141	7,240	7,958	1,041	121	(120)	15	13	47	1,057	134	(73)
CareHaven of Pleasants	6,011	6,511	7,285	5,476	5,760	5,942	535	751	1,343	10	12	13	546	763	1,356
Cedar Ridge Center	10,614	11,490	11,485	9,099	10,837	11,852	1,515	653	(367)	16	19	17	1,530	671	(350)
Clarksburg Nursing & Rehab	8,471	8,762	8,963	7,438	7,624	7,920	1,033	1,137	1,043	32	69	32	1,064	1,207	1,075
Crestview - THS****	4,830	5,097	3,889	4,801	4,900	3,607	28	196	282	40	22	28	69	219	310
Dawnview Center	6,616	6,956	7,376	5,108	6,470	7,836	1,508	486	(460)	6	8	10	1,514	494	(450)
E. A. Hawse Nursing & Rehab	5,032	5,329	5,579	4,820	4,934	5,049	213	395	530	28	54	26	241	449	555
Eagle Pointe***	11,960	12,279	11,555	10,912	12,393	12,588	1,048	(113)	(1,033)	23	14	431	1,071	(100)	(602)
Eldercare Health and Rehab	8,705	9,617	9,269	7,766	8,303	8,255	939	1,314	1,013	15	1	1	954	1,316	1,015
Fayette Nursing & Rehab	5,798	6,361	6,171	5,118	5,210	5,270	680	1,151	901	21	68	14	701	1,219	915
Golden Living Center Glasgow	8,383	9,338	9,056	7,893	8,255	7,749	490	1,083	1,307	43	3	(192)	533	1,086	1,115
Golden Living Center Morgantown	9,939	10,541	9,620	8,121	8,786	7,640	1,818	1,755	1,979	12	10	(273)	1,830	1,765	1,706
Golden Living Center Riverside	9,001	9,909	9,416	8,221	8,387	7,946	780	1,522	1,469	29	1	(220)	809	1,523	1,249
Hampshire Health Care Center***	6,129	6,376	6,841	4,924	5,169	5,439	1,205	1,207	1,402	97	50	12	1,302	1,257	1,414
Heartland of Beckley	14,152	13,224	14,381	13,912	14,801	18,522	239	(1,577)	(4,141)	11	(11)	13	150	(953)	(2,477)
Heartland of Charleston	12,778	12,091	10,388	12,528	11,580	14,669	250	511	(4,282)	4	5	3	152	309	(2,567)
Heartland of Clarksburg	9,413	10,294	9,650	9,088	10,086	11,604	325	208	(1,954)	6	(34)	5	199	104	(1,169)
Heartland of Keyser	10,401	10,942	11,455	9,827	10,588	12,502	573	354	(1,047)	2	(78)	8	345	166	(623)
Heartland of Martinsburg	10,816	12,267	12,300	10,022	11,235	12,990	795	1,032	(691)	11	(2,641)	14	483	(1,985)	(406)
Heartland of Preston County	10,223	11,074	10,930	9,682	10,338	12,199	542	736	(1,269)	14	(63)	12	333	403	(754)
Heartland of Rainelle	5,563	5,661	5,374	5,246	5,690	6,927	316	(29)	(1,553)	2	(39)	2	191	(41)	(930)
Heritage Center	15,137	15,759	15,720	13,735	15,665	16,520	1,402	94	(800)	25	13	17	1,427	107	(782)
Heritage, Inc.****	1,359	3,696	3,754	1,606	3,918	3,729	(247)	(221)	26	7	15	7	(240)	(206)	32
Hidden Valley Health Care	8,098	8,570	8,421	6,693	8,350	9,502	1,405	220	(1,081)	255	12	17	1,661	232	(1,064)
Hilltop Center	11,037	12,404	12,542	9,901	11,739	13,055	1,136	665	(513)	11	15	34	1,147	680	(479)
Holbrook Nursing Home	8,604	8,372	8,564	7,994	7,782	8,350	610	589	213	70	80	73	680	669	287
Huntington Health & Rehab	15,739	16,201	15,899	13,793	15,144	14,475	1,946	1,057	1,423	~	2	180	1,946	1,059	1,604
Laurel Nursing & Rehab Center	4,313	4,658	4,598	3,680	3,885	3,804	633	773	795	~	1	(55)	634	774	740
Lincoln Nursing & Rehab	5,208	5,558	5,508	4,758	4,816	5,076	450	742	432	12	39	12	463	781	444
Logan Center	6,327	6,762	6,538	5,917	5,854	5,830	410	908	708	7	7	9	417	915	717
Madison Center	6,364	6,443	6,483	5,602	6,703	7,316	762	(260)	(833)	9	10	18	771	(249)	(816)
Madison Park	2,987	3,389	3,625	3,364	3,714	3,941	(377)	(325)	(316)	~	10	(13)	(477)	(315)	(329)
Maples Nursing Home	4,884	5,039	4,609	4,991	5,007	4,676	(107)	32	(67)	21	27	20	(86)	59	(48)
Mapleshire Nursing & Rehab	7,310	6,747	8,849	7,295	7,943	8,590	16	(1,196)	260	~	13	13	16	(1,183)	273

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Marmet Health Care Center	9,466	9,833	10,689	7,534	9,571	11,097	1,932	262	(408)	7	5	8	1,939	267	(401)
McDowell Nursing & Rehab	8,975	8,932	9,086	8,324	8,576	9,060	651	356	26	22	91	26	673	447	53
Meadowbrook Acres	4,610	5,020	5,047	4,444	4,616	4,700	166	403	347	10	1	-	176	404	347
Meadowview Manor Health Care	5,085	5,070	5,596	4,285	4,482	4,851	800	588	745	(47)	(40)	(24)	753	548	721
Mercer Nursing & Rehab	4,221	5,077	5,588	5,456	4,968	5,340	(1,235)	109	248	9	85	16	(1,226)	194	264
Miletree Center	6,349	6,455	6,294	6,399	6,334	7,576	(50)	121	(1,282)	3	9	10	(46)	130	(1,271)
Mound View Health Care	9,413	10,298	10,408	9,566	9,938	10,286	(152)	360	122	54	58	63	(98)	418	185
Nella's	4,867	5,029	4,983	4,649	4,999	5,107	217	30	(125)	46	23	95	264	53	(30)
Nella's Nursing Home	4,530	4,160	4,334	4,230	4,051	4,346	300	110	(12)	(64)	(59)	(101)	235	(69)	(113)
New Martinsville Health Care***	9,156	8,861	8,700	8,544	8,947	8,902	613	(85)	(202)	33	55	47	645	(30)	(154)
Nicholas County Nursing & Rehab	6,571	7,726	7,441	6,605	6,628	6,674	(34)	1,097	767	5	1	107	(28)	1,098	874
Oak Ridge Center (Capital Center)	8,376	8,801	8,913	8,304	8,474	9,311	71	328	(397)	2	3	17	74	331	(380)
Ohio Valley Health Care	6,148	6,428	6,471	6,257	5,611	5,699	(109)	818	771	29	24	31	(82)	519	534
Pierpont Center	10,912	11,667	11,432	11,489	11,028	11,590	(577)	639	(159)	91	30	36	(487)	669	(123)
Pine View Continuous Care	4,303	4,759	5,369	4,044	4,381	4,634	259	377	735	26	12	15	285	389	750
Pocahontas Center	6,076	6,214	5,990	6,209	6,296	7,361	(133)	(83)	(1,371)	7	5,836	6	(126)	5,754	(1,365)
Raleigh Center	7,325	7,889	7,439	6,316	7,475	8,201	1,009	414	(762)	30	16	23	1,039	430	(740)
Ravenswood Center	6,166	6,354	6,445	5,864	5,750	5,649	302	604	796	8	8	13	311	612	808
Rose Terrace Health & Rehab****			2,672			4,264			(1,592)						(1,591)
Rosewood Center	6,784	6,998	7,271	5,655	6,886	7,877	1,129	112	(606)	4	4	3	1,133	116	(603)
Shenandoah Center	8,478	9,582	9,851	7,022	8,823	10,100	1,456	759	(248)	14	17	17	1,469	775	(231)
Sistersville Center	4,692	5,032	5,639	4,811	4,836	5,646	(119)	196	(7)	6	14	15	(113)	209	8
Springfield Center	5,504	6,128	6,812	5,259	5,459	5,719	245	668	1,093	-	3	3	245	672	1,096
Stone Pear Pavilion	5,980	6,281	6,570	5,365	5,796	6,338	615	485	232	1	-	5	615	485	237
Summers Nursing & Rehab	8,346	9,365	9,949	8,384	8,887	9,361	(39)	478	588	21	75	30	(17)	553	618
SunBridge Care & Rehab Dunbar***	10,360	11,078	11,720	9,099	9,828	10,411	1,261	1,251	1,308	56	46	55	1,317	1,297	1,363
SunBridge Care & Rehab Glenville***	4,870	5,082	5,032	3,932	4,342	4,367	938	740	665	26	29	34	964	769	698
SunBridge Care & Rehab Parkersburg***	6,286	6,551	6,351	5,007	5,007	5,125	1,279	1,544	1,226	29	25	26	1,308	1,569	1,252
SunBridge Care & Rehab Putnam***	10,888	11,843	11,508	8,924	9,362	9,525	1,965	2,480	1,982	56	47	43	2,021	2,527	2,025
SunBridge Care & Rehab Salem***	7,563	8,140	8,094	7,274	7,872	7,835	289	268	259	42	39	35	331	307	294
SunBridge Pine Lodge Care & Rehab***	9,891	10,772	10,944	8,735	9,975	10,103	1,156	798	840	45	44	49	1,201	842	890
Teays Valley Center	11,421	11,826	12,438	10,613	11,711	12,646	808	115	(208)	39	28	17	847	143	(192)
Trinity Health Services Logan	9,301	9,647	10,217	9,164	9,298	10,213	138	350	4	100	10	4	238	359	8
Trinity Health Services Mingo	7,036	7,374	7,069	7,390	7,627	7,592	(354)	(252)	(523)	98	4	3	(257)	(249)	(520)
Tygart Center	10,749	11,631	11,696	10,382	10,053	11,960	367	1,578	(264)	124	43	24	490	1,621	(241)
Valley Center	13,459	14,029	13,678	12,871	12,573	12,224	588	1,456	1,455	12	19	13	600	1,475	1,468
Valley Haven Geriatric Center	4,295	4,712	5,027	4,262	4,747	5,166	33	(35)	(139)	9	13	8	42	(22)	(131)
Wayne Nursing & Rehab	5,730	6,013	6,124	4,902	5,011	5,114	828	1,002	1,010	23	75	20	851	1,077	1,031
Webster Nursing & Rehab	5,100	5,168	5,481	4,682	4,800	5,041	418	368	440	14	36	15	432	404	455
Weirton Geriatric Center	10,712	10,717	11,135	9,839	10,376	10,160	872	340	975	346	367	362	1,218	707	1,337
White Sulphur Springs Center	6,675	6,939	7,171	6,539	6,522	6,274	136	417	897	3	4	6	139	420	903
Willow Tree Manor	9,062	9,741	10,121	7,362	9,330	9,708	1,699	411	413	38	51	(151)	1,738	461	262
Willows Center	9,262	9,564	10,043	8,179	9,505	10,432	1,083	59	(390)	22	25	10	1,105	84	(379)
Worthington Nursing & Rehab***	8,975	9,082	10,087	6,409	6,595	8,455	2,566	2,487	1,632	15	40	23	1,510	1,479	1,655
Wyoming Nursing & Rehab	5,403	5,613	5,982	4,947	5,243	5,494	457	370	489	16	37	16	473	407	505
Total Proprietary (88)	\$674,181	\$712,488	\$724,583	\$620,759	\$666,318	\$716,104	\$53,422	\$46,170	\$8,479	\$2,412	\$5,221	\$1,527	\$53,424	\$49,532	\$15,689

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Not-For-Profit															
Barbour County Good Samaritan	\$3,991	\$4,192	\$4,183	\$3,780	\$3,957	\$4,093	\$211	\$235	\$90	\$180	\$271	\$248	\$392	\$506	\$337
Bishop Joseph H. Hodges	7,807	7,657	8,475	7,848	7,599	7,491	(41)	58	984	49	42	44	8	101	1,028
Cortland Acres Nursing Home	7,555	7,485	7,715	7,468	7,469	7,788	87	16	(72)	299	182	183	386	199	111
Elkins Regional Convalescent	8,426	8,366	9,078	8,550	8,031	8,293	(124)	335	784	52	84	124	(73)	419	908
GlenWood Park	8,626	8,506	8,362	8,445	8,475	8,592	181	31	(230)	132	153	195	313	185	(35)
Good Shepherd Nursing Home	12,841	13,426	13,916	12,442	13,008	13,788	399	418	129	105	246	92	504	664	220
Greenbrier Manor	6,231	6,416	6,816	5,984	6,310	6,854	247	106	(38)	86	82	76	333	188	38
Montgomery General Elderly Care	4,544	5,233	5,376	4,135	4,671	4,442	409	562	934	10	8	9	418	570	943
Pendleton Manor	7,110	7,625	8,222	6,651	7,080	7,446	459	545	776	30	66	114	489	611	890
Princeton Health Care Center	8,629	9,425	9,549	7,658	8,253	8,936	971	1,171	613	7	6	11	978	1,177	623
St. Barbara's Memorial Nursing	3,353	3,534	3,931	3,263	3,557	3,745	90	(23)	185	287	218	358	377	195	544
Sundale Nursing Home	7,006	7,734	8,183	7,547	8,026	8,246	(542)	(292)	(62)	203	39	60	(339)	(252)	(2)
Woodlands Retirement Community****	2,737	2,079	2,320	4,570	3,349	3,735	(1,833)	(1,270)	(1,414)		143		(1,833)	(1,127)	(1,414)
Total Not-For-Profit (13)	\$88,856	\$91,681	\$96,127	\$88,340	\$89,786	\$93,449	\$516	\$1,894	\$2,678	\$1,439	\$1,540	\$1,513	\$1,955	\$3,435	\$4,191
Government															
Grant County Nursing Home	\$8,293	\$8,277	\$8,728	\$8,230	\$8,520	\$8,843	\$63	(\$244)	(\$115)	\$205	\$239	\$97	\$268	(\$5)	(\$18)
Hopemont Hospital	6,951	6,446	5,950	8,622	8,770	9,152	(1,672)	(2,324)	(3,202)				(1,672)	(2,324)	(3,202)
Jackie Withrow Hospital	7,827	8,307	8,790	10,241	10,399	10,855	(2,413)	(2,092)	(2,066)	72	65	73	(2,342)	(2,026)	(1,993)
John Manchin Sr. Health Care Center	2,868	2,841	2,774	3,798	3,803	4,274	(929)	(962)	(1,500)	931	1,356	1,761	1	394	261
Lakin Hospital	7,224	8,747	9,935	8,224	8,431	8,817	(1,000)	316	1,119	5	6		(995)	322	1,119
Total Government (5)	\$33,163	\$34,618	\$36,177	\$39,115	\$39,924	\$41,942	(\$5,952)	(\$5,306)	(\$5,765)	\$1,213	\$1,666	\$1,931	(\$4,739)	(\$3,640)	(\$3,834)
Total All Nursing Facilities (106)	\$796,201	\$838,786	\$856,887	\$748,214	\$796,028	\$851,494	\$47,987	\$42,758	\$5,393	\$5,063	\$8,428	\$4,971	\$50,640	\$49,327	\$16,046
Dollar Change from Prior Year		\$42,585	\$18,101		\$47,814	\$55,466		(\$5,229)	(\$37,366)		\$3,365	(\$3,457)		(\$1,313)	(\$33,281)
Margin													6.4%	5.9%	1.9%

Source: Annual WVHCA Survey of Nursing Homes

~ Value is too small to register.

* Other Revenue includes Other Operating Revenue and Non-Operating Revenue.

** EROE: Excess (Deficit) of Revenue Over Expense or Profit (Loss) after Extraordinary Item and Tax

*** Ownership changes occurred during FY 2012 for the following entities:

Crestview - THS; Eagle Pointe; Hampshire Health Care Center; Sunbridge facilities, which includes New Martinsville Health Care; and Worthington Nursing & Rehabilitation Center.

****Other items of note:

Due to the ownership change with Crestview - THS the data provided for FY 2012 data is for April 20, 2012 through December 31, 2012.

Heritage, Inc. emerged from bankruptcy in FY 2010; only five months of data is reported for FY 2010.

Rose Terrace Health and Rehabilitation Center (newly constructed facility that replaced Morris Memorial) began accepting patients in March 2012 and received Medicare and Medicaid certification in June 2012.

Woodlands Retirement Community: FY 2011 data represents three nursing beds and assisted living services. Data for prior years are for the entire facility.

Assisted living services are included in the data for Glenwood Park, Grant County Nursing, Madison Park, Maples Nursing, Moundview Health Care, Pierpont Center and Woodland's Retirement Community.