

Table 11
West Virginia Hospitals - All Facilities
FY 2010 - FY 2012 Comparison of Full-Time Equivalents (FTEs) and Total Wages and Salaries

Hospitals		FY 2010			FY 2011			FY 2012			FY 2010-2011	FY 2011-2012	FY 2010-2012
		Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Percent Change in Average Salary & Benefits		
General Acute Care Hospitals													
Beckley ARH	NFP	572	\$37,536,934	\$65,569	558	\$36,835,586	\$65,972	545	\$37,739,055	\$69,263	0.6	5.0	5.6
Bluefield Regional	FP	725	44,035,671	60,703	752	33,135,892	44,038	518	31,360,257	60,528	-27.5	37.4	-0.3
Cabell Huntington	NFP	1,939	166,016,925	85,626	1,960	169,298,453	86,372	1,975	176,191,379	89,201	0.9	3.3	4.2
CAMC	NFP	5,297	341,927,558	64,548	5,151	337,823,298	65,589	5,192	350,004,290	67,416	1.6	2.8	4.4
CAMC Teays Valley	NFP	339	21,919,569	64,602	338	21,750,324	64,365	341	22,519,210	66,091	-0.4	2.7	2.3
CamdenClark	NFP	1,239	70,016,263	56,522	2,130	99,577,389	46,741	1,774	96,338,500	54,302	-17.3	16.2	-3.9
Charleston Surgical	FP	70	4,171,967	59,587	76	4,664,581	61,433	83	5,009,492	60,656	3.1	-1.3	1.8
City Hospital	NFP	847	59,593,031	70,399	902	61,492,161	68,147	959	66,307,008	69,171	-3.2	1.5	-1.7
Davis Memorial	NFP	563	38,387,364	68,175	562	40,133,661	71,364	596	40,905,472	68,678	4.7	-3.8	0.7
Fairmont General	NFP	600	42,379,920	70,692	592	41,178,361	69,558	565	40,771,905	72,201	-1.6	3.8	2.1
Greenbrier Valley	FP	408	22,638,553	55,484	410	23,178,144	56,565	411	24,503,909	59,634	1.9	5.4	7.5
Jackson General	NFP	251	15,709,566	62,627	239	14,555,547	60,862	243	14,430,676	59,428	-2.8	-2.4	-5.1
Logan Regional	FP	609	38,361,798	63,019	641	39,771,201	62,025	635	40,281,194	63,484	-1.6	2.4	0.7
Monongalia General	NFP	1,203	83,453,563	69,360	1,240	88,674,884	71,500	1,256	93,450,451	74,415	3.1	4.1	7.3
Ohio Valley	NFP	805	43,612,039	54,187	755	41,015,129	54,296	782	45,891,528	58,666	0.2	8.0	8.3
Pleasant Valley	NFP	647	41,757,197	64,496	622	40,635,134	65,342	617	39,722,481	64,331	1.3	-1.5	-0.3
Princeton	NFP	928	50,183,362	54,098	962	53,124,566	55,242	955	53,587,460	56,121	2.1	1.6	3.7
Raleigh General	FP	1,008	60,177,790	59,725	993	61,586,178	62,036	1,001	64,150,860	64,115	3.9	3.4	7.4
Reynolds Memorial	NFP	371	19,935,575	53,683	368	19,833,627	53,841	364	19,679,820	54,139	0.3	0.6	0.8
St Francis	NFP	630	36,851,219	58,516	622	38,010,897	61,150	624	39,179,246	62,761	4.5	2.6	7.3
St Joseph's (B)	NFP	337	20,657,648	61,351	372	23,865,681	64,172	376	24,631,566	65,501	4.6	2.1	6.8
St Joseph's (P)*	FP	600	37,278,037	62,111	NA	NA	NA	NA	NA	NA	NA	NA	NA
St Mary's	NFP	2,094	156,436,259	74,696	2,094	150,032,531	71,636	2,172	164,415,847	75,711	-4.1	5.7	1.4
Stonewall Jackson	NFP	387	21,776,127	56,309	415	23,888,959	57,535	432	25,017,884	57,888	2.2	0.6	2.8
Summersville	NFP	446	27,093,114	60,772	438	28,080,015	64,155	435	27,852,861	64,043	5.6	-0.2	5.4
Thomas Memorial	NFP	1,114	70,887,267	63,620	1,081	69,548,764	64,344	1,084	70,894,347	65,416	1.1	1.7	2.8
United Hospital	NFP	1,476	104,866,968	71,029	1,546	110,446,259	71,422	1,558	115,187,522	73,919	0.6	3.5	4.1
Weirton Medical	NFP	858	50,748,045	59,150	778	46,957,455	60,358	903	50,194,205	55,606	2.0	-7.9	-6.0
Welch Community	ST	299	15,369,585	51,489	296	15,259,260	51,512	300	15,721,251	52,378	0.0	1.7	1.7
Wetzel County	NFP	236	12,356,084	52,290	236	12,633,676	53,612	241	12,725,468	52,772	2.5	-1.6	0.9
Wheeling	NFP	1,810	113,882,133	62,922	1,846	122,237,225	66,212	2,024	136,862,314	67,623	5.2	2.1	7.5
Williamson	FP	270	18,323,958	67,936	246	18,760,818	76,385	253	18,613,758	73,639	12.4	-3.6	8.4
WVU Hospitals	NFP	3,930	239,120,783	60,839	4,037	250,369,829	62,019	4,617	289,489,805	62,695	1.9	1.1	3.1
Total For-Profit		2,964	\$180,952,103	\$61,045	3,118	\$181,096,814	\$58,087	2,899	\$183,919,469	\$63,433	-4.8	9.2	3.9
Total State Government		299	\$15,369,585	\$51,489	296	\$15,259,260	\$51,512	300	\$15,721,251	\$52,378	0.0	1.7	1.7
Total Not-for-Profit		29,645	\$1,931,140,182	\$65,142	29,846	\$1,941,999,411	\$65,068	30,628	\$2,053,990,301	\$67,062	-0.1	3.1	2.9
Total General Acute		32,908	\$2,127,461,870	\$64,649	33,260	\$2,138,355,485	\$64,293	33,828	\$2,253,631,021	\$66,620	-0.6	3.6	3.0

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		Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Percent Change in Average Salary & Benefits		
Critical Access Hospitals													
Boone Memorial	NFP	158	\$7,555,488	\$47,850	165	\$8,555,896	\$51,901	171	\$8,858,742	\$51,771	8.5	-0.3	8.2
Braxton County	NFP	155	8,106,139	52,403	152	8,249,241	54,433	150	8,441,248	56,159	3.9	3.2	7.2
Broaddus	NFP	154	6,620,928	43,126	155	6,633,429	42,719	187	8,253,793	44,223	-0.9	3.5	2.5
Grafton City	NFP	239	11,597,680	48,465	236	12,390,184	52,434	251	12,307,707	49,009	8.2	-6.5	1.1
Grant Memorial	NFP	274	12,479,896	45,487	266	12,851,558	48,374	270	13,049,114	48,276	6.3	-0.2	6.1
Hampshire	NFP	119	5,847,151	49,152	133	7,344,609	55,381	148	8,802,232	59,352	12.7	7.2	20.8
Jefferson	NFP	277	20,609,962	74,383	295	20,576,859	69,852	298	21,498,904	72,163	-6.1	3.3	-3.0
Minnie Hamilton	NFP	205	10,290,440	50,172	211	11,289,474	53,416	213	11,645,846	54,731	6.5	2.5	9.1
Montgomery	NFP	188	12,219,807	64,923	202	12,160,728	60,198	207	12,747,251	61,646	-7.3	2.4	-5.0
Plateau Medical	FP	231	12,430,351	53,762	230	14,374,142	62,608	240	16,083,185	67,066	16.5	7.1	24.7
Pocahontas	NFP	113	6,278,748	55,382	109	5,913,379	54,255	98	6,413,823	65,448	-2.0	20.6	18.2
Potomac Valley	FP	195	8,248,738	42,353	194	8,556,268	44,109	192	8,706,599	45,269	4.1	2.6	6.9
Preston Memorial	NFP	205	11,525,540	56,178	219	12,773,916	58,288	225	13,487,339	59,955	3.8	2.9	6.7
Roane General	NFP	246	13,249,823	53,919	251	13,200,060	52,521	261	14,270,055	54,675	-2.6	4.1	1.4
Sistersville General	NFP	117	6,308,381	54,056	120	6,871,609	57,450	122	7,045,612	57,846	6.3	0.7	7.0
Summers ARH	NFP	142	9,174,693	64,435	143	8,749,961	61,079	117	8,628,182	74,011	-5.2	21.2	14.9
War Memorial	NFP	190	9,881,111	52,010	157	9,301,798	59,214	146	9,295,391	63,715	13.9	7.6	22.5
Webster County	NFP	121	6,407,081	52,742	125	6,864,175	54,760	134	7,364,979	55,012	3.8	0.5	4.3
Total For-Profit		426	\$20,679,089	\$48,545	424	\$22,930,410	\$54,136	432	\$24,789,784	\$57,365	11.5	6.0	18.2
Total Not-for-Profit		2,904	\$158,152,869	\$54,461	2,939	\$163,726,876	\$55,709	2,997	\$172,110,217	\$57,420	2.3	3.1	5.4
Total Critical Access		3,330	\$178,831,958	\$53,704	3,363	\$186,657,286	\$55,510	3,430	\$196,900,001	\$57,413	3.4	3.4	6.9
Long Term Acute Care Hospitals (LTCH)													
Cornerstone	FP	62	\$4,692,600	\$75,740	63	\$4,525,591	\$72,022	60	\$4,440,397	\$74,302	-4.9	3.2	-1.9
Select Specialty	FP	89	6,192,629	69,894	96	6,616,251	68,991	98	6,958,500	71,158	-1.3	3.1	1.8
Subtotal For-Profit		151	\$10,885,229	\$72,300	159	\$11,141,842	\$70,191	158	\$11,398,897	\$72,350	-2.9	3.1	0.1
Total Long Term Acute		151	\$10,885,229	\$72,300	159	\$11,141,842	\$70,191	158	\$11,398,897	\$72,350	-2.9	3.1	0.1

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Psychiatric Hospitals													
Highland	NFP	163	\$7,312,057	\$44,744	167	\$7,578,099	\$45,449	183	\$8,153,653	\$44,598	1.6	-1.9	-0.3
Mildred M Bateman	ST	383	19,543,840	50,966	415	22,060,681	53,211	408	22,134,898	54,292	4.4	2.0	6.5
River Park	FP	266	12,203,383	45,842	278	11,925,773	42,929	279	12,578,705	45,153	-6.4	975.3	907.0
Sharpe	ST	473	22,682,948	47,921	473	22,419,801	47,409	477	23,744,237	49,810	-1.1	5.1	3.9
Subtotal Private		430	\$19,515,440	\$45,425	445	\$19,503,872	\$43,874	461	\$20,732,358	\$44,933	-3.4	2.4	-1.1
Subtotal State Government		857	\$42,226,788	\$49,284	887	\$44,480,482	\$50,119	884	\$45,879,135	\$51,876	1.7	3.5	5.3
Total Psychiatric		1,286	\$61,742,228	\$47,995	1,332	\$63,984,354	\$48,035	1,346	\$66,611,493	\$49,496	0.1	3.0	3.1
Rehabilitation Hospitals													
Huntington Rehab	FP	129	\$7,075,088	\$54,991	135	\$7,617,222	\$56,420	132	\$7,695,202	\$58,488	2.6	3.7	6.4
Mountainview	FP	236	13,115,338	55,482	219	13,041,760	59,514	219	13,425,657	61,234	7.3	2.9	10.4
Peterson Rehab	FP	153	6,579,917	43,034	162	7,058,918	43,703	155	7,037,908	45,488	1.6	4.1	5.7
Southern Hills	FP	110	5,820,738	52,882	102	5,531,626	54,225	102	5,802,845	56,714	2.5	4.6	7.2
Western Hills	FP	184	7,861,244	42,636	148	8,355,270	56,302	135	7,680,310	57,005	32.1	1.2	33.7
Subtotal For-Profit		812	\$40,452,324	\$49,794	766	\$41,604,795	\$54,309	743	\$41,641,921	\$56,077	9.1	3.3	12.6
Total Rehabilitation		812	\$40,452,324	\$49,794	766	\$41,604,795	\$54,309	743	\$41,641,921	\$56,077	9.1	3.3	12.6
Total Salaries & Benefits		38,487	\$2,419,373,610	\$62,862	38,879	\$2,441,743,762	\$62,804	39,504	\$2,570,183,333	\$65,062	-0.1	3.6	3.5
Percent Change from Prior Year		(0.8)	2.2	3.0	1.0	0.9	(0.1)	1.6	5.3	3.6			
Total Expense from Table 7**			\$4,936,817,980			\$5,053,876,379			\$5,334,323,250				
Percent of Total Operating Exp.			49.0			48.3			48.2				

Source: WVHCA Uniform Financial Report of Hospitals

FP: For-Profit; NFP: Not-for-Profit; ST: State owned