

Table 25
West Virginia Nursing Homes
FY 2014 Statement of Operations, Including Uncompensated Care
(Dollars in Thousands)

Nursing Facility	Bad Debt	Charity	Net Patient Revenue (NPR)	Operating Expenses	Income from Patient Services	Other Operating Revenue	Non-Operating Revenue	Tax	Net Profit	Margin on NPR	Licensed Beds
Proprietary											
Ansted Center (G)	\$16		\$6,202	\$6,703	(\$501)	\$11	~		(\$490)	-7.9	60
Arbors at Fairmont	(20)		10,392	10,855	(462)	7			(455)	-4.4	120
Berkeley Springs Rehab and Nursing	61		8,664	8,846	(182)	90			(92)	-1.1	120
Braxton Health Care Center (A)	28		6,537	6,205	332	38	2		373	5.7	65
Brier, The	242		8,342	8,701	(359)	9			(350)	-4.2	90
Brightwood Center (G)	136		11,289	12,309	(1,020)	15	2		(1,003)	-8.9	115
Cabell Health Care Ctr (A)	143		9,098	9,082	16	~			16	0.2	90
Cameron Nursing & Rehab (A)	8		6,199	5,034	1,166	37	1		1,204	19.4	60
Canterbury Center (G)	20		7,432	7,623	(191)	5	2		(184)	-2.5	62
Care Haven Center (G)	100		7,332	8,120	(788)	9	19		(760)	-10.4	68
CareHaven of Pleasants (S)	~		7,596	6,601	995	9	4		1,008	13.3	68
Cedar Ridge Center (G)	122		11,032	11,868	(836)	14	4		(819)	-7.4	119
Clarksburg Nursing & Rehab (A)	41		9,417	8,254	1,163	69	5		1,237	13.1	98
Clay Health Care Center (A)	42		4,898	4,714	184	4	~		188	3.8	60
Crestview - THS	60		5,358	5,217	140	20	53		213	4.0	72
Dawnview Center (G)	(13)		7,567	7,886	(319)	9	1		(309)	-4.1	66
Dunbar Center (G)	306		12,728	11,607	1,120	(76)	2		1,046	8.2	120
E. A. Hawse Nursing & Rehab (A)	14		6,185	5,346	839	39	1		879	14.2	60
Eagle Pointe (S)	~		14,450	13,237	1,213	12			1,224	8.5	164
Eastbrook Center (S)	3		13,875	13,413	463	(1)			461	3.3	184
Eldercare Health and Rehab	286		7,766	8,214	(447)	(9)			(456)	-5.9	120
Emeritus at the Heritage	84		3,244	5,379	(2,135)	4			(2,131)	-65.7	51
Fayette Nursing & Rehab (A)	5		6,489	5,524	965	49	5		1,019	15.7	60
Glenville Center (G)	61		5,174	4,870	304	(47)	1		258	5.0	65
Golden Living Center Glasgow (F)	27		10,095	8,445	1,651	3			1,654	16.4	108
Golden Living Center Morgantown (F)	28		10,693	8,583	2,109	26			2,136	20.0	100
Golden Living Center Riverside (F)	287		10,331	8,777	1,554	44			1,598	15.5	102
Hampshire Health Care Center (G)	38		7,136	5,217	1,920	10	~		1,930	27.0	62
Harper Mills (S)	551		14,136	23,281	(9,145)	9		(3,292)	(5,844)	-41.3	201
Heartland of Clarksburg (H)	201		8,495	16,516	(8,022)	5		(3,207)	(4,810)	-56.6	120
Heartland of Keyser (H)	425		11,123	10,304	819	11		332	498	4.5	122
Heartland of Martinsburg (H)	174		12,701	12,522	179	26		82	123	1.0	120
Heartland of Preston County (H)	203		11,452	10,530	922	15		375	562	4.9	120
Heartland of Rainelle (H)	158		5,449	5,421	28	3		12	18	0.3	60
Heritage Center (G)	114		17,011	17,130	(119)	6	8		(106)	-0.6	160
Hidden Valley Health Care Center (G)	61		9,200	9,879	(680)	11	5		(663)	-7.2	80
Hillcrest Health Care Center (A)	67		8,639	8,413	226	(~)			226	2.6	90
Hilltop Center (G)	178		13,061	13,480	(419)	24	16		(379)	-2.9	120
Holbrook Nursing Home	329		9,014	8,889	125	21	24		170	1.9	120
Huntington Health & Rehab	227		16,942	17,078	(136)	2	76		(59)	-0.3	186
Lincoln Nursing & Rehab (A)	16		5,964	5,376	588	28	1		616	10.3	60
Logan Center (G)	75		6,805	6,784	21	9	1		31	0.5	66
Madison Center (G)	45		7,604	8,331	(727)	13	3		(711)	-9.3	62
Madison Park	13		3,741	3,811	(69)				(69)	-1.9	41

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Maples Nursing Home	78		5,430	5,180	250	5	(9)		246	4.5	60
Mapleshire Nursing & Rehab (S)	~		10,521	9,508	1,013	10			1,022	9.7	120
Marmet Health Care Center (G)	141		10,002	11,084	(1,082)	3	26		(1,052)	-10.5	90
McDowell Nursing & Rehab (A)	106		10,556	9,495	1,061	47	~		1,108	10.5	120
Meadowbrook Acres	55		5,864	5,249	615	1	5		622	10.6	60
Meadowview Manor Health Care Center			5,901	5,043	858	15	(32)		841	14.2	60
Mercer Nursing & Rehab (A)	22		6,033	5,532	501	30	1		531	8.8	60
Miletree Center (G)	32		6,825	7,784	(959)	6	~		(954)	-14.0	62
Mound View Health Care	22		10,422	10,518	(96)	53	~		(42)	-0.4	129
Nella's			5,279	5,535	(257)	~	47		(210)	-4.0	102
Nella's Nursing Home			5,028	4,909	119		(58)	(64)	124	2.5	84
New Martinsville Center (G)	68		8,769	9,230	(461)	(13)	5		(469)	-5.3	100
Nicholas County Nursing and Rehab	12		7,796	6,865	931	(12)			919	11.8	97
Oak Ridge Center (Capital Center) (G)	77		9,096	9,515	(419)	13	3		(403)	-4.4	74
Ohio Valley Health Care	606		6,000	5,849	151	40	177		368	6.1	66
Parkersburg Center (G)	47		6,189	5,798	391	(8)	~		383	6.2	66
Pierpont Center (G)	64		12,988	12,855	133	102	2		237	1.8	120
Pine Lodge Center (G)	100		12,180	11,422	758	(49)	1		710	5.8	120
Pine View Continuous Care Center	401		5,071	5,031	40	38	2		79	1.6	56
Pocahontas Center (G)	37		5,918	7,464	(1,546)	3	3		(1,539)	-26.0	68
Putnam Center (G)	212		12,250	11,585	665	(91)	1		575	4.7	120
Raleigh Center (G)	64		7,553	8,461	(908)	17	20		(871)	-11.5	68
Ravenswood Center (G)	39		6,551	6,392	159	11	~		171	2.6	62
Rosewood Center (G)	46		7,002	8,102	(1,101)	3	~		(1,097)	-15.7	69
Salem Center (G)	229		8,437	8,857	(420)	(78)	(2)		(500)	-5.9	112
Shenandoah Center (G)	22		9,267	10,408	(1,141)	7	2		(1,132)	-12.2	78
Sistersville Center (G)	24		4,995	5,669	(673)	6	~		(667)	-13.4	68
Springfield Center (S)	2		6,632	6,239	393	~			393	5.9	60
Stone Pear Pavilion			6,745	6,620	125		11		136	2.0	60
Summers Nursing & Rehab (A)	94		10,174	9,300	874	52	3		929	9.1	120
Teays Valley Center (G)	129		13,499	12,931	568	9	22		599	4.4	124
Trinity Health Care Services Logan			10,693	10,510	183		4		186	1.7	120
Trinity Health Services Mingo			7,964	8,234	(270)		5		(265)	-3.3	90
Tygart Center (G)	81		11,932	11,848	84	41	45		170	1.4	119
Valley Center (G)	83		13,609	13,641	(32)	3	10		(19)	-0.1	130
Valley Haven Geriatric Center	88		5,512	5,299	214	6	~		220	4.0	60
Wayne Nursing & Rehab (A)	35		6,389	5,331	1,058	46	4		1,108	17.3	60
Webster Nursing & Rehab (A)	35		5,653	5,247	406	44	1		450	8.0	60
Weirton Geriatric Center	72		12,688	11,266	1,423	13	427		1,863	14.7	137
White Sulphur Springs Center (G)	57		7,628	7,398	231	9			240	3.1	68
Willow Tree Manor	266		10,320	10,207	113	(62)	27		79	0.8	104
Willows Center (G)	91		10,836	10,853	(17)	11	14		9	0.1	97
Worthington Nursing and Rehab	106		9,711	9,078	634	15			648	6.7	105
Wyoming Nursing & Rehab (A)	11		6,199	5,773	426	30	1		457	7.4	60
Total Proprietary (88)	\$8,616		\$764,964	\$767,488	(\$2,524)	\$959	\$1,004	(\$5,761)	\$5,200	0.7	8,122

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Not-For-Profit											
Barbour County Good Samaritan Center	\$11	(\$1)	\$4,433	\$4,065	\$368	\$22	\$45		\$435	9.8	57
Bishop Joseph H. Hodges	215	~	8,925	8,326	599	15	54		669	7.5	120
Cortland Acres Nursing Home	82		8,640	8,482	157	186	48		391	4.5	94
Elkins Rehabilitation & Care Center	179		9,703	9,252	451		173		624	6.4	111
GlenWood Park, Inc.	134		7,443	8,794	(1,351)	54	158		(1,139)	-15.3	67
Good Shepherd Nursing Home	159	20	15,388	14,292	1,096	2	151		1,249	8.1	192
Greenbrier Manor	27		7,358	7,402	(43)	44	15		16	0.2	100
Main Street Care			2,202	1,892	311		1		312	14.2	34
Montgomery General Elderly Care			4,722	4,120	602	7	1		610	12.9	60
Pendleton Manor	27	~	8,237	7,463	774	19	(30)		763	9.3	91
Princeton Health Care Center	240		10,615	9,859	756	8			764	7.2	120
St. Barbara's Memorial Nursing Home		(8)	4,147	4,156	(9)	78	116		185	4.5	57
Sundale Nursing Home	25		7,782	8,033	(251)	26	93		(131)	-1.7	115
Woodlands Retirement Community			2,466	2,782	(316)				(316)	-12.8	3
Total Not-For-Profit (14)	\$1,099	\$12	\$102,062	\$98,919	\$3,143	\$462	\$826		\$4,430	4.3	1,221
Government											
Grant County Nursing Home			\$8,364	\$9,303	(\$939)	\$81	\$118		(\$739)	-8.8	110
Hopemont Hospital			6,775	8,861	(2,085)	30			(2,056)	-30.3	98
Jackie Withrow Hospital			6,898	10,711	(3,813)	74			(3,739)	-54.2	199
John Manchin Sr. Health Care Center			2,260	4,485	(2,225)	1,407	1		(817)	-36.1	41
Lakin Hospital			9,324	8,719	605	5			610	6.5	114
Total Government (5)			\$33,621	\$42,078	(\$8,458)	\$1,598	\$119		(\$6,741)	-20.0	562
2014 Total All Nursing Facilities (107)	\$9,716	\$12	\$900,647	\$908,486	(\$7,839)	\$3,018	\$1,950	(\$5,761)	\$2,890	0.3	9,905
2013-2014 Percent Change	(16.6)	(93.7)	4.7	4.0	(40.6)	(28.8)	20.2	20.8	(212.6)		
2013 Total All Nursing Facilities	\$11,656	\$193	\$860,344	\$873,545	(\$13,201)	\$4,241	\$1,622	(\$4,770)	(\$2,567)	-0.3	9,905
2012-2013 Percent Change	21.7	6.5	0.4	2.6	(344.8)	34.9	(11.2)	(16.1)	(116.0)		
2012 Total All Nursing Facilities	\$9,577	\$181	\$856,887	\$851,494	\$5,393	\$3,145	\$1,826	(\$5,683)	\$16,046	1.9	9,904

Source: Annual WVCA Survey of Nursing Homes

~ Value is too small to register in thousands

Proprietary Affiliation or Ownership Key: (A) American Medical Facilities Management; (F) Filmore Capital Partners; (G) Genesis HealthCare; (H) The Carlyle Group; (S) Stonerise Healthcare

*Ownership changes occurred during FY 2014 for the following entities with new names given in parentheses:

Heartland of Beckley (Harper Mills) was sold to Stonerise Healthcare.

Boone Health Care Center (Hillcrest Center), Laurel Nursing & Rehab (Clay Center) and Rose Terrace (Cabell Health Center) were purchased by affiliates of American Medical Facilities Management.

Nicholas County Nursing & Rehab and Worthington Nursing & Rehab were sold. The new operator for both facilities is Platinum Health Care.

**Other items of note:

Due to the change in ownership of Heartland of Charleston the name changed to Eastbrook Center in FY 2014

Assisted living services are included in the data for Glenwood Park, Grant County Nursing, Madison Park, Maples Nursing, Pierpont Center and Woodland's Retirement Community.