

Table 11
West Virginia Hospitals - All Facilities
FY 2011 - FY 2013 Comparison of Full-Time Equivalents (FTEs) and Total Wages and Salaries

Hospitals		FY 2011			FY 2012			FY 2013			FY 2011-2012	FY 2012-2013	FY 2011-2013
		Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Percent Change in Average Salary & Benefits		
General Acute Care Hospitals													
Beckley ARH	NFP	558	\$36,835,586	\$65,972	545	\$37,739,055	\$69,263	533	\$37,395,535	\$70,106	5.0	1.2	6.3
Berkeley Medical*	NFP	902	61,492,161	68,147	959	66,307,008	69,171	1,002	71,621,947	71,473	1.5	3.3	4.9
Bluefield Regional	FP	752	33,135,892	44,038	518	31,360,257	60,528	530	33,133,044	62,519	37.4	3.3	42.0
Cabell Huntington	NFP	1,960	169,298,453	86,372	1,975	176,191,379	89,201	2,079	195,803,047	94,166	3.3	5.6	9.0
CAMC	NFP	5,151	337,823,298	65,589	5,192	350,004,290	67,416	5,241	367,597,642	70,137	2.8	4.0	6.9
CAMC Teays Valley	NFP	338	21,750,324	64,365	341	22,519,210	66,091	340	22,821,818	67,174	2.7	1.6	4.4
CamdenClark	NFP	2,130	99,577,389	46,741	1,774	96,338,500	54,302	1,688	93,544,291	55,401	16.2	2.0	18.5
Charleston Surgical	FP	76	4,664,581	61,433	83	5,009,492	60,656	87	5,249,368	60,542	-1.3	-0.2	-1.5
Davis Memorial	NFP	562	40,133,661	71,364	596	40,905,472	68,678	591	44,069,588	74,526	-3.8	8.5	4.4
Fairmont General	NFP	592	41,178,361	69,558	565	40,771,905	72,201	649	41,802,845	64,402	3.8	-10.8	-7.4
Greenbrier Valley	FP	410	23,178,144	56,565	411	24,503,909	59,634	422	24,342,324	57,634	5.4	-3.4	1.9
Logan Regional	FP	641	39,771,201	62,025	635	40,281,194	63,484	605	38,259,964	63,290	2.4	-0.3	2.0
Monongalia General	NFP	1,240	88,674,884	71,500	1,256	93,450,451	74,415	1,257	94,942,702	75,543	4.1	1.5	5.7
Ohio Valley	NFP	755	41,015,129	54,296	782	45,891,528	58,666	789	47,403,820	60,085	8.0	2.4	10.7
Pleasant Valley	NFP	622	40,635,134	65,342	617	39,722,481	64,331	590	40,246,304	68,201	-1.5	6.0	4.4
Princeton	NFP	962	53,124,566	55,242	955	53,587,460	56,121	971	56,624,502	58,305	1.6	3.9	5.5
Raleigh General	FP	993	61,586,178	62,036	1,001	64,150,860	64,115	986	60,877,358	61,763	3.4	-3.7	-0.4
Reynolds Memorial	NFP	368	19,833,627	53,841	364	19,679,820	54,139	363	21,002,815	57,839	0.6	6.8	7.4
St Francis	NFP	622	38,010,897	61,150	624	39,179,246	62,761	630	40,719,054	64,591	2.6	2.9	5.6
St Joseph's	NFP	372	23,865,681	64,172	376	24,631,566	65,501	374	26,064,831	69,714	2.1	6.4	8.6
St Mary's	NFP	2,094	150,032,531	71,636	2,172	164,415,847	75,711	2,235	168,328,228	75,299	5.7	-0.5	5.1
Stonewall Jackson	NFP	415	23,888,959	57,535	432	25,017,884	57,888	430	25,604,524	59,610	0.6	3.0	3.6
Summersville	NFP	438	28,080,015	64,155	435	27,852,861	64,043	456	28,234,177	61,894	-0.2	-3.4	-3.5
Thomas Memorial	NFP	1,081	69,548,764	64,344	1,084	70,894,347	65,416	1,094	74,281,738	67,903	1.7	3.8	5.5
United Hospital	NFP	1,546	110,446,259	71,422	1,558	115,187,522	73,919	1,584	121,102,548	76,433	3.5	3.4	7.0
Weirton Medical	NFP	778	46,957,455	60,358	903	50,194,205	55,606	871	56,066,317	64,382	-7.9	15.8	6.7
Welch Community	ST	296	15,259,260	51,512	300	15,721,251	52,378	299	13,996,423	46,873	1.7	-10.5	-9.0
Wetzel County	NFP	236	12,633,676	53,612	241	12,725,468	52,772	231	12,651,652	54,777	-1.6	3.8	2.2
Wheeling	NFP	1,846	122,237,225	66,212	2,024	136,862,314	67,623	2,022	138,640,107	68,562	2.1	1.4	3.5
Williamson	FP	246	18,760,818	76,385	253	18,613,758	73,639	242	16,174,237	66,914	-3.6	-9.1	-12.4
WVU Hospitals	NFP	4,037	250,369,829	62,019	4,617	289,489,805	62,695	4,835	307,308,463	63,557	1.1	1.4	2.5
Total For Profit		3,118	\$181,096,814	\$58,087	2,899	\$183,919,469	\$63,433	2,871	\$178,036,295	\$62,013	9.2	-2.2	6.8
Total State Government		296	\$15,259,260	\$51,512	300	\$15,721,251	\$52,378	299	\$13,996,423	\$46,873	1.7	-10.5	-9.0
Total Not-For-Profit		29,607	\$1,927,443,864	\$65,102	30,386	\$2,039,559,625	\$67,123	30,858	\$2,133,878,494	\$69,152	3.1	3.0	6.2
Total General Acute		33,020	\$2,123,799,938	\$64,318	33,585	\$2,239,200,345	\$66,672	34,027	\$2,325,911,213	\$68,354	3.7	2.5	6.3

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Critical Access Hospitals													
Boone Memorial	NFP	165	\$8,555,896	\$51,901	171	\$8,858,742	\$51,771	176	\$9,670,870	\$54,802	-0.3	5.9	5.6
Braxton County	NFP	152	8,249,241	54,433	150	8,441,248	56,159	150	8,607,212	57,480	3.2	2.4	5.6
Broadus	NFP	155	6,633,429	42,719	187	8,253,793	44,223	181	8,660,528	47,757	3.5	8.0	11.8
Grafton City	NFP	236	12,390,184	52,434	251	12,307,707	49,009	230	12,257,429	53,201	-6.5	8.6	1.5
Grant Memorial	NFP	266	12,851,558	48,374	270	13,049,114	48,276	269	13,417,610	49,843	-0.2	3.2	3.0
Hampshire	NFP	133	7,344,609	55,381	148	8,802,232	59,352	150	9,647,512	64,360	7.2	8.4	16.2
Jackson General**	NFP	239	14,555,547	60,862	243	14,430,676	59,428	235	14,206,216	60,331	-2.4	1.5	-0.9
Jefferson Medical	NFP	295	20,576,859	69,852	298	21,498,904	72,163	300	22,722,644	75,642	3.3	4.8	8.3
Minnie Hamilton	NFP	211	11,289,474	53,416	213	11,645,846	54,731	223	12,449,804	55,779	2.5	1.9	4.4
Montgomery	NFP	202	12,160,728	60,198	207	12,747,251	61,646	223	13,609,833	61,132	2.4	-0.8	1.6
Plateau Medical	FP	230	14,374,142	62,608	240	16,083,185	67,066	234	16,373,691	70,076	7.1	4.5	11.9
Pocahontas	NFP	109	5,913,379	54,255	98	6,413,823	65,448	106	6,557,417	61,723	20.6	-5.7	13.8
Potomac Valley	FP	194	8,556,268	44,109	192	8,706,599	45,269	192	9,673,721	50,389	2.6	11.3	14.2
Preston Memorial	NFP	219	12,773,916	58,288	225	13,487,339	59,955	216	14,626,209	67,570	2.9	12.7	15.9
Roane General	NFP	251	13,200,060	52,521	261	14,270,055	54,675	258	14,732,174	57,111	4.1	4.5	8.7
Sistersville General	NFP	120	6,871,609	57,450	122	7,045,612	57,846	126	7,316,375	57,919	0.7	0.1	0.8
Summers ARH	NFP	143	8,749,961	61,079	117	8,628,182	74,011	142	8,137,283	57,217	21.2	-22.7	-6.3
War Memorial	NFP	157	9,301,798	59,214	146	9,295,391	63,715	149	10,157,788	68,311	7.6	7.2	15.4
Webster County	NFP	125	6,864,175	54,760	134	7,364,979	55,012	126	6,780,459	53,625	0.5	-2.5	-2.1
Total For Profit		424	\$22,930,410	\$54,136	432	\$24,789,784	\$57,365	426	\$26,047,412	\$61,197	6.0	6.7	13.0
Total Not-For-Profit		3,178	\$178,282,423	\$56,096	3,240	\$186,540,893	\$57,570	3,263	\$193,557,363	\$59,317	2.6	3.0	5.7
Total Critical Access Hospitals		3,602	\$201,212,833	\$55,866	3,672	\$211,330,677	\$57,546	3,689	\$219,604,775	\$59,534	3.0	3.5	6.6
Long Term Acute Care Hospitals (LTCH)													
Cornerstone	FP	63	\$4,525,591	\$72,022	60	\$4,440,397	\$74,302	61	\$4,764,016	\$78,567	3.2	5.7	9.1
Select Specialty	FP	96	6,616,251	68,991	98	6,958,500	71,158	98	6,861,703	70,333	3.1	-1.2	1.9
Subtotal For Profit		159	\$11,141,842	\$70,191	158	\$11,398,897	\$72,350	158	\$11,625,719	\$73,489	3.1	1.6	4.7
Total LTCH		159	\$11,141,842	\$70,191	158	\$11,398,897	\$72,350	158	\$11,625,719	\$73,489	3.1	1.6	4.7

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Psychiatric Hospitals													
Highland	NFP	167	\$7,578,099	\$45,449	183	\$8,153,653	\$44,598	306	\$10,950,132	\$35,807	-1.9	-19.7	-21.2
Bateman	ST	415	22,060,681	53,211	408	22,134,898	54,292	402	20,594,082	51,183	2.0	-5.7	-3.8
River Park	FP	278	11,925,773	42,929	279	12,578,705	45,153	297	13,163,158	44,295	5.2	-1.9	3.2
Sharpe	ST	473	22,419,801	47,409	477	23,744,237	49,810	476	21,171,355	44,500	5.1	-10.7	-6.1
Subtotal Private		445	\$19,503,872	\$43,874	461	\$20,732,358	\$44,933	603	\$24,113,290	\$39,990	2.4	-11.0	-8.9
Subtotal State Government		887	\$44,480,482	\$50,119	884	\$45,879,135	\$51,876	878	\$41,765,437	\$47,562	3.5	-8.3	-5.1
Total Psychiatric Hospitals		1,332	\$63,984,354	\$48,035	1,346	\$66,611,493	\$49,496	1,481	\$65,878,727	\$44,480	3.0	-10.1	-7.4
Rehabilitation Hospitals													
Huntington Rehab	FP	135	\$7,617,222	\$56,420	132	\$7,695,202	\$58,488	140	\$8,251,050	\$59,075	3.7	1.0	4.7
Mountainview	FP	219	13,041,760	59,514	219	13,425,657	61,234	246	14,503,055	59,030	2.9	-3.6	-0.8
Peterson Rehab	FP	162	7,058,918	43,703	155	7,037,908	45,488	148	6,909,961	46,724	4.1	2.7	6.9
Southern Hills	FP	102	5,531,626	54,225	102	5,802,845	56,714	97	5,611,870	57,914	4.6	2.1	6.8
Western Hills	FP	148	8,355,270	56,302	135	7,680,310	57,005	118	6,942,440	58,740	1.2	3.0	4.3
Subtotal For Profit		766	\$41,604,795	\$54,309	743	\$41,641,921	\$56,077	748	\$42,218,376	\$56,416	3.3	0.6	3.9
Total Rehabilitation Hospitals		766	\$41,604,795	\$54,309	743	\$41,641,921	\$56,077	748	\$42,218,376	\$56,416	3.3	0.6	3.9
Total Salaries & Benefits		38,879	\$2,441,743,762	\$62,804	39,504	\$2,570,183,333	\$65,062	40,104	\$2,665,238,810	\$66,459	3.6	2.1	5.8
Percent Change from Prior Year		1.0	0.9	(0.1)	1.6	5.3	3.6	1.5	3.7	2.1			
Total Expense from Table 7**			\$5,053,876,379			\$5,334,323,250			\$5,559,396,703				
Percent of Total Operating Exp.			48.3			48.2			47.9				

Source: WVHCA Uniform Financial Report of Hospitals

FP: For-profit; NFP: Not-for-profit; ST: State owned

*City Hospital was renamed Berkeley Medical Center in 2013.

**Jackson General converted to CAH status October 1, 2012, the first day of the hospital's 2013 fiscal year.