

Table 24
West Virginia Nursing Homes
FY 2015 Medicare and Medicaid Revenue and Expenses by Facility
(Dollars in Thousands)

Nursing Facility	2015 Medicare			2015 Medicaid			Medicare Margin (%)	Medicaid Margin (%)
	Net Patient Revenue	Expenses	Income from Patient Services	Net Patient Revenue	Expenses	Income from Patient Services		
Proprietary								
Ansted Center (G)	\$1,273	\$1,363	(\$90)	\$4,750	\$5,244	(\$494)	-7.1	-10.4
Berkeley Springs Center (S)**	1,455	605	850	7,338	7,221	117	58.4	1.6
Braxton Health Care Center (A)	766	502	264	6,167	5,476	691	34.4	11.2
Bridgeport Health Care Center (A)**	0	0	0	2,640	6,005	(3,365)	0.0	-127.5
Brightwood Center (G)	1,650	1,745	(95)	9,269	9,939	(670)	-5.7	-7.2
Cabell Health Care Ctr (A)	1,767	1,324	443	7,300	7,260	40	25.1	0.6
Cameron Nursing & Rehab (A)	647	477	171	4,605	4,044	561	26.4	12.2
Canterbury Center (G)	1,654	1,396	258	4,472	4,925	(453)	15.6	-10.1
Care Haven Center (G)	1,290	1,357	(68)	5,386	6,034	(647)	-5.2	-12.0
CareHaven of Pleasants (S)	1,545	705	839	5,492	4,936	556	54.3	10.1
Cedar Ridge Center (G)	1,890	2,011	(121)	8,458	9,081	(622)	-6.4	-7.4
Clarksburg Nursing & Rehab (A)	1,650	1,106	544	6,665	6,014	651	33.0	9.8
Clary Grove (S)**	1,313	648	665	1,697	1,951	(253)	50.7	-14.9
Clay Health Care Center (A)	932	651	281	4,571	4,035	536	30.2	11.7
Crestview - THS	911	969	(58)	3,277	2,796	482	-6.4	14.7
Dawnview Center (G)	1,426	1,399	27	5,284	6,125	(842)	1.9	-15.9
Dunbar Center (G)	3,551	3,428	123	8,549	8,766	(217)	3.5	-2.5
E. A. Hawse Nursing & Rehab (A)	712	540	172	5,461	4,708	752	24.1	13.8
Eagle Pointe (S)	2,830	1,231	1,599	11,530	10,886	644	56.5	5.6
Eastbrook Center (S)	5,238	2,374	2,864	9,706	9,798	(92)	54.7	-0.9
Eldercare Health and Rehab	2,192	2,163	29	5,213	5,377	(164)	1.3	-3.1
Fayette Nursing & Rehab (A)	1,438	1,033	404	5,098	4,247	851	28.1	16.7
Glennville Center (G)	724	599	125	4,096	3,662	434	17.3	10.6
Golden Living Center Glasgow (F)	1,506	1,747	(241)	7,908	6,011	1,898	-16.0	24.0
Golden Living Center Morgantown (F)	1,473	1,556	(83)	7,910	5,530	2,380	-5.6	30.1
Golden Living Center Riverside (F)	1,844	2,211	(367)	7,525	5,836	1,690	-19.9	22.5
Hampshire Health Care Center (G)	974	745	229	5,385	3,585	1,800	23.5	33.4
Harper Mills (S)	8,699	5,383	3,316	8,569	11,293	(2,723)	38.1	-31.8
Heritage Center (G)	2,912	2,788	124	13,107	13,720	(613)	4.3	-4.7
Hidden Valley Health Care Center (G)	2,035	2,146	(111)	6,689	7,207	(518)	-5.5	-7.8
Hillcrest Health Care Center (A)	1,819	1,284	536	7,831	7,267	564	29.4	7.2
Hilltop Center (G)	3,874	3,809	65	9,339	9,234	105	1.7	1.1
Holbrook Nursing Home	1,238	617	621	7,120	7,641	(521)	50.2	-7.3
Huntington Health & Rehab	4,458	4,348	110	10,675	9,920	756	2.5	7.1
Lewisburg Center (S)**	2,294	1,049	1,244	5,754	5,715	38	54.2	0.7
Lincoln Nursing & Rehab (A)	779	538	241	5,207	4,672	534	30.9	10.3
Logan Center (G)	1,464	1,407	56	5,476	5,037	439	3.8	8.0
Madison Center (G)	2,576	2,726	(150)	2,657	3,043	(387)	-5.8	-14.5
Madison Park	23	7	16	2,893	2,596	297	71.1	10.3
Maples Nursing Home	1,298	1,026	271	3,990	3,722	268	20.9	6.7
Mapleshire Nursing & Rehab (S)	3,709	1,685	2,024	7,285	7,536	(251)	54.6	-3.4
Marmet Health Care Center (G)	1,714	1,779	(65)	7,720	8,474	(753)	-3.8	-9.8
McDowell Nursing & Rehab (A)	1,864	1,256	608	9,047	8,292	755	32.6	8.3
Meadow Garden (S)**	478	237	240	937	1,007	(70)	50.3	-7.5

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Meadowbrook Acres	948	884	64	3,337	3,042	295	6.8	8.8
Meadowview Manor Health Care Center	1,043	714	329	3,467	2,947	520	31.5	15.0
Mercer Nursing & Rehab (A)	770	594	176	5,305	4,940	365	22.9	6.9
Miletree Center (G)	927	1,018	(91)	5,135	5,917	(781)	-9.8	-15.2
Mound View Health Care	1,867	786	1,080	6,990	6,651	339	57.9	4.8
Nella's	0	0	0	5,157	5,023	135	0.0	2.6
Nella's Nursing Home	0	0	0	5,319	4,871	448	0.0	8.4
New Martinsville Center (G)	1,244	1,227	16	6,587	6,065	522	1.3	7.9
Nicholas County Nursing and Rehab	959	646	313	6,228	5,988	240	32.6	3.9
Oak Ridge Center (Capital Center) (G)	2,692	2,731	(39)	5,051	5,279	(228)	-1.4	-4.5
Ohio Valley Health Care	1,473	984	489	3,576	3,553	22	33.2	0.6
Parkersburg Center (G)	862	896	(34)	4,256	4,383	(127)	-4.0	-3.0
Pierpont Center (G)	2,150	2,508	(358)	8,507	9,739	(1,232)	-16.6	-14.5
Pine Lodge Center (G)	2,718	2,791	(73)	8,661	8,443	219	-2.7	2.5
Pine View Continuous Care Center	1,252	750	502	4,040	3,855	186	40.1	4.6
Pineridge Center (S)	819	446	374	1,997	1,929	68	45.6	3.4
Piney Valley (S)**	1,144	540	603	2,026	2,086	(60)	52.7	-3.0
Pocahontas Center (G)	719	733	(14)	4,768	6,386	(1,619)	-1.9	-34.0
Princeton Center (S)**	1,626	1,330	296	3,820	3,602	218	18.2	5.7
Putnam Center (G)	3,295	3,101	194	8,125	8,791	(666)	5.9	-8.2
Raleigh Center (G)	2,195	2,265	(70)	5,155	5,534	(378)	-3.2	-7.3
Ravenswood Center (G)	1,273	1,243	30	5,018	4,774	244	2.4	4.9
River Oaks (S)**	1,020	537	483	2,804	3,078	(274)	47.4	-9.8
Rosewood Center (G)	757	794	(37)	5,630	6,680	(1,050)	-4.9	-18.7
Salem Center (G)	1,146	1,202	(56)	6,123	6,095	28	-4.9	0.5
Shenandoah Center (G)	2,562	2,490	71	5,236	6,709	(1,473)	2.8	-28.1
Sistersville Center (G)	711	780	(69)	3,758	4,624	(866)	-9.7	-23.1
Springfield Center (S)	1,784	968	816	4,608	4,845	(238)	45.8	-5.2
Stone Pear Pavilion	2,760	1,892	868	3,437	3,604	(167)	31.4	-4.9
Summers Nursing & Rehab (A)	1,896	1,319	577	8,780	7,940	839	30.4	9.6
Teays Valley Center (G)	3,459	3,126	332	8,885	8,841	44	9.6	0.5
Trinity Health Care Services Logan	1,298	1,419	(120)	8,495	9,016	(521)	-9.3	-6.1
Trinity Health Services Mingo	970	1,191	(221)	6,838	7,263	(425)	-22.8	-6.2
Tygart Center (G)	1,705	1,859	(154)	8,599	8,737	(138)	-9.0	-1.6
Valley Center (G)	3,391	3,279	112	9,034	8,808	226	3.3	2.5
Wayne Nursing & Rehab (A)	978	655	323	5,115	4,365	750	33.0	14.7
Webster Nursing & Rehab (A)	796	580	216	5,373	4,733	640	27.2	11.9
Weirton Geriatric Center	1,663	672	991	10,732	10,257	475	59.6	4.4
Wellsburg Center (S)**	1,096	377	719	4,629	4,276	354	65.6	7.6
White Sulphur Springs Center (G)	2,272	2,141	131	5,153	4,643	510	5.8	9.9
Willow Tree Manor	1,046	1,578	(532)	7,931	7,744	187	-50.8	2.4
Willows Center (G)	2,023	2,150	(126)	7,591	7,481	110	-6.2	1.5
Worthington Nursing and Rehab	2,715	2,302	414	5,888	6,068	(180)	15.2	-3.1
Wyoming Nursing & Rehab (A)	1,052	818	234	4,910	4,814	96	22.3	2.0
Total Proprietary (88)	\$150,960	\$124,284	\$26,676	\$532,124	\$530,285	\$1,839	17.7	0.3

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Not-For-Profit								
Arthur B. Hodges Center**	\$660	\$2,604	(\$1,944)	\$0	\$0	\$0	-294.4	0.0
Barbour County Good Samaritan	696	602	93	3,065	2,942	123	13.4	4.0
Bishop Joseph H. Hodges	1,930	998	932	5,074	4,971	103	48.3	2.0
Cortland Acres Nursing Home	1,280	1,125	156	7,269	6,844	425	12.2	5.8
Elkins Rehabilitation and Care	2,139	1,928	211	6,505	6,291	214	9.9	3.3
Fairmont Health and Rehabilitation	3,272	2,884	388	6,369	7,319	(950)	11.9	-14.9
Good Shepherd Nursing Home	590	515	75	10,709	10,228	481	12.8	4.5
Greenbrier Manor	1,182	1,202	(21)	5,012	5,246	(235)	-1.8	-4.7
Main Street Care	0	0	0	1,713	1,489	225	0.0	13.1
Montgomery General Elderly Care	537	446	91	4,207	3,773	435	16.9	10.3
Pendleton Manor	1,008	618	390	6,005	5,784	221	38.7	3.7
Princeton Health Care Center	2,145	1,192	953	7,808	7,657	151	44.4	1.9
St. Barbara's Memorial Nursing Home	553	748	(195)	3,558	2,917	641	-35.3	18.0
Sundale Nursing Home	325	473	(147)	4,149	4,493	(344)	-45.3	-8.3
Woodlands Retirement Community	0	0	0	0	0	0	0.0	0.0
Total Not-For-Profit (15)	\$16,317	\$15,335	\$982	\$71,444	\$69,953	\$1,490	6.0	2.1
Government								
Grant County Nursing Home	\$1,542	\$1,030	\$512	\$6,726	\$6,744	(\$18)	33.2	-0.3
Hopemont Hospital	0	0	0	6,092	8,942	(2,850)		-46.8
Jackie Withrow Hospital	0	0	0	7,566	10,541	(2,975)		-39.3
John Manchin Sr. Health Care Center	0	0	0	1,590	4,306	(2,716)		-170.8
Lakin Hospital	0	0	0	9,464	8,449	1,015		10.7
Total Government (5)	\$1,542	\$1,030	\$512	\$31,439	\$38,982	(\$7,543)	33.2	-24.0
2015 Total All Nursing Facilities (108)	\$168,819	\$140,649	\$28,170	\$635,006	\$639,220	(\$4,214)	16.7	-0.7
2014-2015 Percent Change	-1.0	-4.8	23.2	2.6	-0.1	-79.7		
2014 Total All Nursing Facilities (107)	\$170,557	\$147,692	\$22,866	\$619,119	\$639,860	(\$20,741)	13.4	-3.4
2013-2014 Percent Change	1.2	-0.4	13.6	6.3	5.6	-12.4		
2013 Total All Nursing Facilities (107)	\$168,458	\$148,329	\$20,130	\$582,455	\$606,140	(\$23,685)	11.9	-4.1
2012-2013 Percent Change	-2.0	-3.6	12.1	0.6	3.3	197.2		

Source: Annual WVHCA Survey of Nursing Homes

Proprietary Affiliation or Ownership Key: (A) American Medical Facilities Management; (F) Filmore Capital Partners; (G) Genesis HealthCare; (S) Stonerise Healthcare

***Provider Notes:

FY 2015: Arbors of Fairmont (Fairmont Health and Rehabilitation Center) became a not-for-profit entity after it was acquired by Oak Health and Rehabilitation Centers, Inc. and affiliates.

Stonerise Healthcare began operating the following facilities during FY 2015:

Glenwood Park (Princeton Center) on February 1, 2015.

Berkeley Springs Nursing and Rehabilitation (Berkeley Springs Center); The Brier (Lewisburg Center); and Valley Haven Geriatric Center (Wellsburg Center) on April 1, 2015.

The data for these providers is twelve months projected actual based on nine months actual data submitted by the new owner.

Heartland of Clarksburg (River Oaks) on August 1, 2015.

Heartland of Keyser (Piney Valley) and Heartland of Martinsburg (Clary Grove) on October 1, 2015.

Heartland of Preston (Pineridge Center); Heartland of Rainelle (Meadow Garden) on November 1, 2015.

American Medical Facilities Management began operating Emeritus of The Heritage (Bridgeport Health Care Center) on November 1, 2015.

Arthur B. Hodges is a new provider for FY 2015, a 20 bed skilled unit affiliated with Edgewood Summit. The entire facility's financial operations are reported.