

West Virginia Health Care Authority FY 2021 Home Health Need Methodology As of: August 26, 2022

A Total recipients for State (Unduplicated)	54,610
B Population for State (2021)	1,826,667
C Use rate (Divide a by b)	0.0299
D Use rate per 1,000 population (C x 1,000)	29.8960

	Barbour	Berkeley	Boone	Braxton	Brooke	Cabell	Calhoun	Clay	Doddridge	Fayette
<b>1 COUNTY UTILIZATION RATE</b>										
a. Recipients for County (Unduplicated)	439	2,277	834	603	852	3,216	188	335	160	1,536
b *County population	16,874	120,092	22,216	14,471	22,220	96,322	7,196	8,392	8,403	43,409
c Use rate (Divide a by b)	0.0260	0.0190	0.0375	0.0417	0.0383	0.0334	0.0261	0.0399	0.0190	0.0354
d State Use Rate (From C)	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299
e County rate below state rate? (Yes/No)	Yes	Yes	No	No	No	No	Yes	No	Yes	No
<b>2 RECIPIENTS NEEDED TO EQUAL STATE RATE</b>										
a *County Population	16,874	120,092	22,216	14,471	22,220	96,322	7,196	8,392	8,403	43,409
b State Use Rate (1d)	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299
c Multiply a x b (Number to meet State Use Rate)	504	3,590	664	433	664	2,880	215	251	251	1,298
<b>3 RECIPIENTS BELOW STATE RATE</b>										
a Recipients needed to meet State Rate (2c)	504	3,590	664	433	664	2,880	215	251	251	1,298
b Recipients for County (Unduplicated) (1a)	439	2,277	834	603	852	3,216	188	335	160	1,536
c Recipients above/below State Rate	65	1,313	-170	-170	-188	-336	27	-84	91	-238
<b>4 THRESHOLD ADJUSTMENT</b>										
a Recipients below State Rate (3c)	65	1,313	-170	-170	-188	-336	27	-84	91	-238
b CON approvals in last 12 months x 229**	0	0	0	0	0	0	0	0	0	0
c Number above/below threshold (a-b)	65	1,313	-170	-170	-188	-336	27	-84	91	-238

\*2021

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	Gilmer	Grant	Greenbrier	Hampshire	Hancock	Hardy	Harrison	Jackson	Jefferson	Kanawha
<b>1 COUNTY UTILIZATION RATE</b>										
a. Recipients for County (Unduplicated)	172	100	1,194	603	1,317	280	2,544	922	1,082	6,330
b *County population	8,131	11,562	35,193	23,174	28,908	13,865	68,009	29,125	58,375	182,470
c Use rate (Divide a by b)	0.0212	0.0086	0.0339	0.0260	0.0456	0.0202	0.0374	0.0317	0.0185	0.0347
d State Use Rate (From C)	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299
e County rate below state rate? (Yes/No)	Yes	Yes	No	Yes	No	Yes	No	No	Yes	No
<b>2 RECIPIENTS NEEDED TO EQUAL STATE RATE</b>										
a *County Population	8,131	11,562	35,193	23,174	28,908	13,865	68,009	29,125	58,375	182,470
b State Use Rate (1d)	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299
c Multiply a x b (Number to meet State Use Rate)	243	346	1,052	693	864	415	2,033	871	1,745	5,455
<b>3 RECIPIENTS BELOW STATE RATE</b>										
a Recipients needed to meet State Rate (2c)	243	346	1,052	693	864	415	2,033	871	1,745	5,455
b Recipients for County (Unduplicated) (1a)	172	100	1,194	603	1,317	280	2,544	922	1,082	6,330
c Recipients above/below State Rate	71	246	-142	90	-453	135	-511	-51	663	-875
<b>4 THRESHOLD ADJUSTMENT</b>										
a Recipients below State Rate (3c)	71	246	-142	90	-453	135	-511	-51	663	-875
b CON approvals in last 12 months x 229**	0	0	0	0	0	0	0	0	0	0
c Number above/below threshold (a-b)	71	246	-142	90	-453	135	-511	-51	663	-875

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D	Use rate per 1,000 population (C x 1,000)	29.8960

Lewis Lincoln Logan McDowell Marion Marshall Mason Mercer Mineral Mingo

**1 COUNTY UTILIZATION RATE**

a.	Recipients for County (Unduplicated)	514	727	1,143	319	2,162	856	873	1,288	645	711
b	*County population	16,312	21,020	32,560	17,493	56,636	30,704	26,605	59,833	27,149	23,758
c	Use rate (Divide a by b)	0.0315	0.0346	0.0351	0.0182	0.0382	0.0279	0.0328	0.0215	0.0238	0.0299
d	State Use Rate (From C)	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299
e	County rate below state rate? (Yes/No)	No	No	No	Yes	No	Yes	No	Yes	Yes	No

**2 RECIPIENTS NEEDED TO EQUAL STATE RATE**

a	*County Population	16,312	21,020	32,560	17,493	56,636	30,704	26,605	59,833	27,149	23,758
b	State Use Rate (1d)	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299
c	Multiply a x b (Number to meet State Use Rate)	488	628	973	523	1,693	918	795	1,789	812	710

**3 RECIPIENTS BELOW STATE RATE**

a	Recipients needed to meet State Rate (2c)	488	628	973	523	1,693	918	795	1,789	812	710
b	Recipients for County (Unduplicated) (1a)	514	727	1,143	319	2,162	856	873	1,288	645	711
c	Recipients above/below State Rate	-26	-99	-170	204	-469	62	-78	501	167	-1

**4 THRESHOLD ADJUSTMENT**

a	Recipients below State Rate (3c)	-26	-99	-170	204	-469	62	-78	501	167	-1
b	CON approvals in last 12 months x 229**	0	0	0	0	0	0	0	0	0	0
c	Number above/below threshold (a-b)	-26	-99	-170	204	-469	62	-78	501	167	-1

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	Monongalia	Monroe	Morgan	Nicholas	Ohio	Pendleton	Pleasants	Pocahontas	Preston	Putnam
<b>1 COUNTY UTILIZATION RATE</b>										
a. Recipients for County (Unduplicated)	2,462	378	432	696	1,362	194	251	224	1,111	1,580
b *County population	110,493	13,323	17,658	25,032	41,715	6,717	7,529	8,372	33,738	57,755
c Use rate (Divide a by b)	0.0223	0.0284	0.0245	0.0278	0.0327	0.0289	0.0333	0.0268	0.0329	0.0274
d State Use Rate (From C)	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299
e County rate below state rate? (Yes/No)	Yes	Yes	Yes	Yes	No	Yes	No	Yes	No	Yes
<b>2 RECIPIENTS NEEDED TO EQUAL STATE RATE</b>										
a *County Population	110,493	13,323	17,658	25,032	41,715	6,717	7,529	8,372	33,738	57,755
b State Use Rate (1d)	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299
c Multiply a x b (Number to meet State Use Rate)	3,303	398	528	748	1,247	201	225	250	1,009	1,727
<b>3 RECIPIENTS BELOW STATE RATE</b>										
a Recipients needed to meet State Rate (2c)	3,303	398	528	748	1,247	201	225	250	1,009	1,727
b Recipients for County (Unduplicated) (1a)	2,462	378	432	696	1,362	194	251	224	1,111	1,580
c Recipients above/below State Rate	841	20	96	52	-115	7	-26	26	-102	147
<b>4 THRESHOLD ADJUSTMENT</b>										
a Recipients below State Rate (3c)	841	20	96	52	-115	7	-26	26	-102	147
b CON approvals in last 12 months x 229**	0	0	0	0	0	0	0	0	0	0
c Number above/below threshold (a-b)	841	20	96	52	-115	7	-26	26	-102	147

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C	Use rate (Divide a by b)	0.0299
D	Use rate per 1,000 population (C x 1,000)	29.8960

	Raleigh	Randolph	Ritchie	Roane	Summers	Taylor	Tucker	Tyler	Upshur	Wayne	
<b>1 COUNTY UTILIZATION RATE</b>											
a.	Recipients for County (Unduplicated)	2,652	677	340	365	244	518	169	269	849	1,477
b	*County population	76,099	28,942	9,735	13,954	12,716	16,791	6,787	8,844	24,881	39,725
c	Use rate (Divide a by b)	0.0348	0.0234	0.0349	0.0262	0.0192	0.0308	0.0249	0.0304	0.0341	0.0372
d	State Use Rate (From C)	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299
e	County rate below state rate? (Yes/No)	No	Yes	No	Yes	Yes	No	Yes	No	No	No
<b>2 RECIPIENTS NEEDED TO EQUAL STATE RATE</b>											
a	*County Population	76,099	28,942	9,735	13,954	12,716	16,791	6,787	8,844	24,881	39,725
b	State Use Rate (1d)	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299
c	Multiply a x b (Number to meet State Use Rate)	2,275	865	291	417	380	502	203	264	744	1,188
<b>3 RECIPIENTS BELOW STATE RATE</b>											
a	Recipients needed to meet State Rate (2c)	2,275	865	291	417	380	502	203	264	744	1,188
b	Recipients for County (Unduplicated) (1a)	2,652	677	340	365	244	518	169	269	849	1,477
c	Recipients above/below State Rate	-377	188	-49	52	136	-16	34	-5	-105	-289
<b>4 THRESHOLD ADJUSTMENT</b>											
a	Recipients below State Rate (3c)	-377	188	-49	52	136	-16	34	-5	-105	-289
b	CON approvals in last 12 months x 229**	0	0	0	0	0	0	0	0	0	0
c	Number above/below threshold (a-b)	-377	188	-49	52	136	-16	34	-5	-105	-289

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	Webster	Wetzel	Wirt	Wood	Wyoming	Total
<b>1 COUNTY UTILIZATION RATE</b>						
a. Recipients for County (Unduplicated)	265	572	151	2,395	755	54,610
b *County population	8,423	15,384	5,829	84,967	20,781	1,826,667.
c Use rate (Divide a by b)	0.0315	0.0372	0.0259	0.0282	0.0363	
d State Use Rate (From C)	0.0299	0.0299	0.0299	0.0299	0.0299	0.0299
e County rate below state rate? (Yes/No)	No	No	Yes	Yes	No	
<b>2 RECIPIENTS NEEDED TO EQUAL STATE RATE</b>						
a *County Population	8,423	15,384	5,829	84,967	20,781	
b State Use Rate (1d)	0.0299	0.0299	0.0299	0.0299	0.0299	
c Multiply a x b (Number to meet State Use Rate)	252	460	174	2,540	621	
<b>3 RECIPIENTS BELOW STATE RATE</b>						
a Recipients needed to meet State Rate (2c)	252	460	174	2,540	621	
b Recipients for County (Unduplicated) (1a)	265	572	151	2,395	755	
c Recipients above/below State Rate	-13	-112	23	145	-134	
<b>4 THRESHOLD ADJUSTMENT</b>						
a Recipients below State Rate (3c)	-13	-112	23	145	-134	
b CON approvals in last 12 months x 229**	0	0	0	229	0	
c Number above/below threshold (a-b)	-13	-112	23	-84	-134	

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