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Governor

Martha Yeager Walker
Secretary

West Virginia Health Care Authority

West Virginia Department of Health and Human Resources



Annual Report 2006

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West Virginia Health Care Authority

Vision

All West Virginians will have appropriate access to a continuum of affordable, quality, coordinated health care services.

Mission

The West Virginia Health Care Authority will work with public and private sector entities to:

- Protect citizens from unreasonable increases in the cost of health care services;
- Assure the collection, analysis, and dissemination of health related information to citizens, providers, policy-makers and other customers;
- Promote appropriate distribution of health care services;
- Promote quality in health care services; and
- Promote the financial viability of the health care delivery system.

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EXECUTIVE SUMMARY

HOSPITALS

In the aggregate, West Virginia hospitals showed a profit of \$72.8 million which was 1.9% of net patient revenue (NPR), down from \$102.9 million in FY 2004.

Acute Care Hospitals

- The total profit for the 36 general acute care hospitals was \$59.3 million (1.7% of NPR), down from \$83.6 million (2.5% of NPR) in the prior year.

Critical Access Hospitals (CAH)

- Eleven reported profits, but as a group, CAHs had a loss of \$1.3 million (0.6% of NPR). This is an improvement from the \$2.3 million loss in FY 2004. Excluding Montgomery General, the FY 2005 improvement would have been more dramatic with an overall profit of \$1.7 million.

Long-term Acute Care Hospitals (LTCH)

- The two facilities in FY 2005 reported a loss of \$961,000 (5.7% of NPR).

Psychiatric Hospitals

- The four hospitals had an aggregate loss of \$5.2 million, compared to a \$4.9 million gain in FY 2004.

Rehabilitation Hospitals

- These hospitals (except the state-operated facility) continued to demonstrate profitability. The private facilities reported profits of \$24.7 million (26.5% of NPR) compared to \$22.2 million (24.9% of NPR) in FY 2004. The state-operated hospital had a loss of \$3.8 million in FY 2005.

OTHER FACILITIES

Nursing Homes

- The state's 106 nursing homes reported aggregate profits of \$36.2 million (5.8% of NPR), an increase from the \$12.8 million reported in FY 2004.
- Aggregate net patient revenue increased \$46.7 million in FY 2005; expenses increased \$23.8 million.

Home Health

- Overall, home health agencies reported total losses of \$919,000 on \$86.9 million total revenue; although 37 of the 73 agencies were profitable.
- Two home health agencies were acquired during FY 2005.

Hospice

- Aggregate hospice profits were \$5.7 million, compared to \$4.7 million in FY 2004.
- Non-operating revenue, which included significant contributions, exceeded income from patient services.

Behavioral Health Facilities

- Seventy-five behavioral health providers reported aggregate profits of \$7.7 million, 1.6% of total revenue.
- The number of facilities reporting profits decreased from 48 in FY 2004 to 43 in FY 2005.

Methadone Treatment Facilities

- The aggregate profit for the eight facilities was \$6.8 million, 35.4% of total revenue.

Ambulatory Surgical Centers (ASC)

- Ten reporting certified ASCs had an aggregate profit of \$3.7 million, 17.9% of total revenue.

Overview

The West Virginia Health Care Authority (Authority) collects and disseminates financial data on health care facilities, including hospitals, nursing homes, home health agencies, hospice agencies, behavioral health centers and ambulatory surgical centers. The reporting period is the facility fiscal year which ended during the calendar year. Therefore the data are reflective of a time span rather than of one point in time, and should be interpreted as such. The data are presented here as they were reported by the facilities. While the manner and type of information submitted varies with the type of facility, efforts have been made to produce reasonable comparisons. Where the number of facilities has changed since the previous year, a “same-facilities” comparison is often used.

This report includes data from some 360 facilities providing services to West Virginia residents in FY 2005.

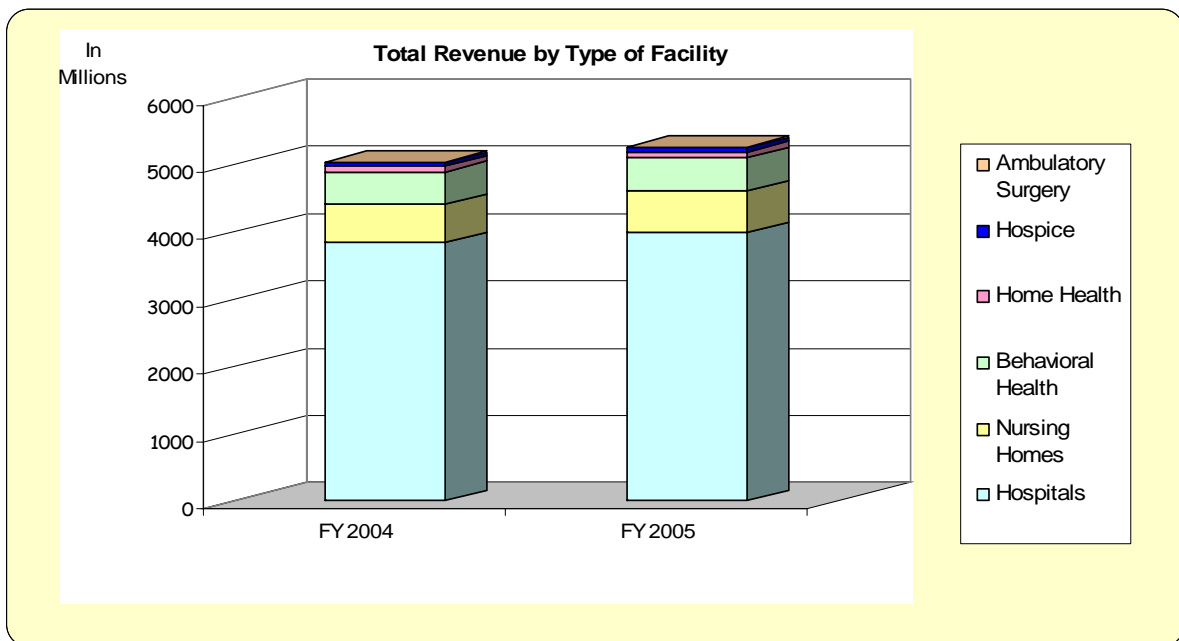
Number of Facilities or Agencies Operating		
Type of Facility or Agency	FY 2004	FY 2005
Hospitals	65	66
General Acute	37	36
Critical Access	17	18
Long-term Acute	1	2
Psychiatric	4	4
Rehabilitation	6	6
Nursing Homes	106	106
Home Health Agencies	76	74
Hospice Agencies	20	20
Behavioral Health	85	84
Behavioral Health Centers	77	76
Methadone Treatment	8	8
Ambulatory Surgery Centers	10	10
Total	362	360

Revenue

The facilities had an aggregated total of patient services revenue, other operating and non-operating revenue of \$5.3 billion, which was an increase of 4.5% over FY 2004.

Type of Facility or Agency	Revenue (in thousands)	
	FY 2004	FY 2005
Hospitals	\$3,839,990	\$3,981,679
General Acute	3,463,947	3,571,497
Critical Access	181,641	214,019
Long-term Acute	11,489	16,964
Psychiatric	81,163	74,732
Rehabilitation	101,750	104,467
Nursing Homes	564,505	627,016
Home Health Agencies	85,306	86,912
Hospice	46,789	56,080
Behavioral Health Centers	482,902	491,915
Behavioral Health	467,531	472,653
Methadone Treatment	15,371	19,262
Ambulatory Surgery Centers	18,798	20,886
Total	\$5,038,290	\$5,264,488

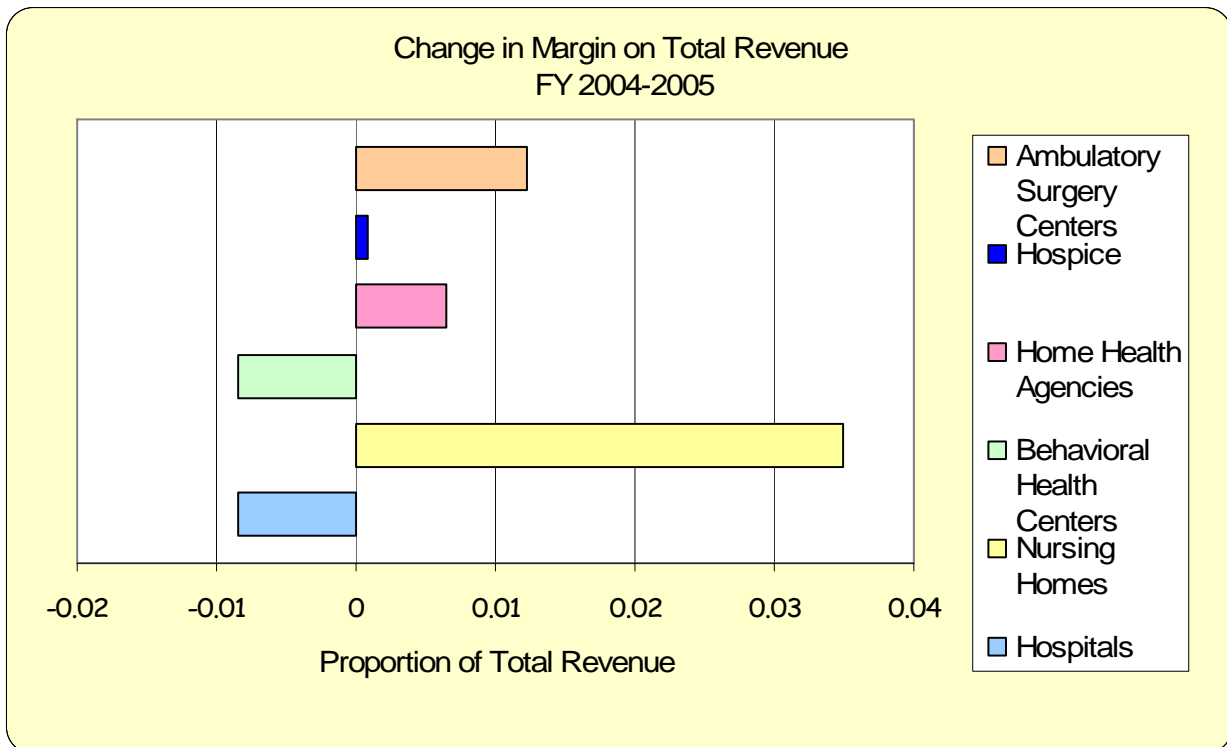
Hospitals alone accounted for 75% of this revenue; ambulatory surgical centers for less than 0.4%.



EROE

Aggregate profits for all facilities were \$135 million, down 5.8% from FY 2004. The term profit (loss) is used here interchangeably with excess (deficit) of revenue before taxes and extraordinary items (EROE), and is applied to all facilities, including not-for-profits. Hospitals and behavioral health centers had lower profits; nursing homes, hospice agencies and ambulatory surgery centers had increased profits; home health agencies decreased their losses.

Type of Facility or Agency	EROE		MARGIN	
	FY 2004	FY 2005	FY 2004	FY 2005
Hospitals	\$102,860	\$72,762	2.7%	1.8%
Nursing Homes	15,424	38,882	2.7%	6.2%
Home Health Agencies	-1,458	-919	-1.7%	-1.1%
Hospice	4,747	5,734	10.1%	10.2%
Behavioral Health Centers	18,329	14,500	3.8%	2.9%
Ambulatory Surgery Centers	3,127	3,731	16.6%	17.9%
Total	\$143,029	\$134,690	2.8%	2.6%



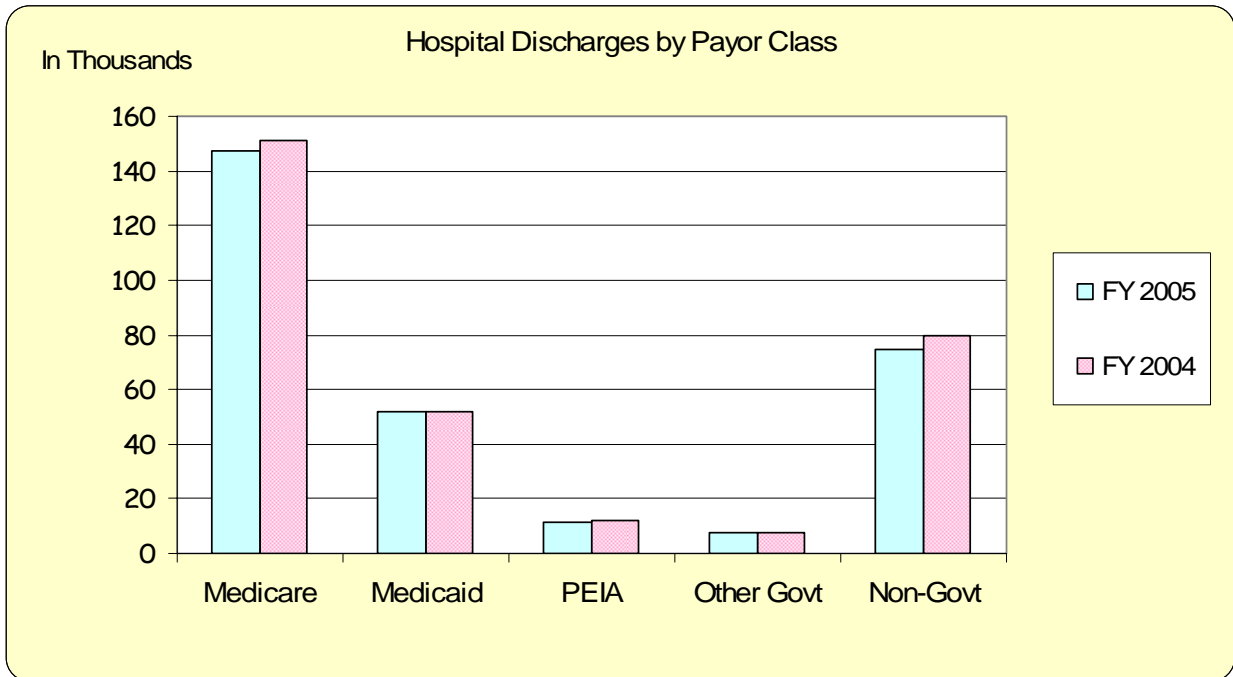
Together, hospitals and nursing homes comprise 87.5% of the reported revenue and 82.9% of the total profit.

Utilization

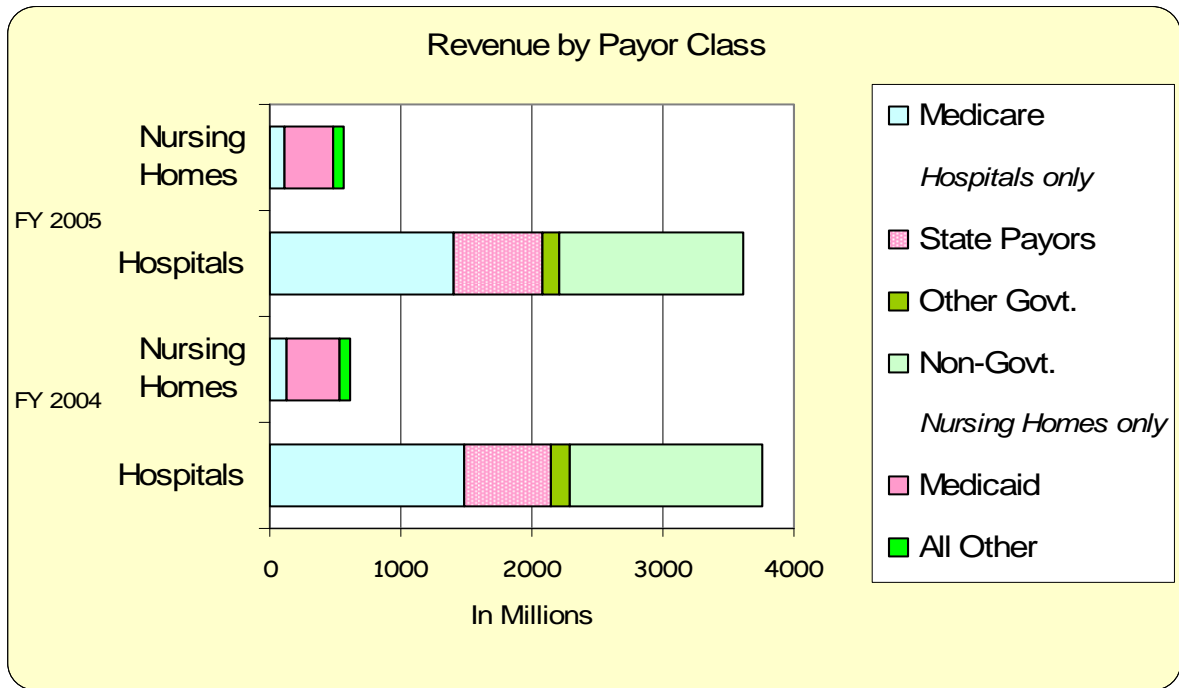
Inpatient utilization of same-facilities nursing homes decreased by less than 1% between FY 2004 and 2005. Nursing homes may provide minimal outpatient services, such as physical therapy to discharged patients. Hospital outpatient services continue to grow, although inpatient revenues continue to contribute the larger share of the total. There were more than 5.6 million outpatient visits in FY 2005, an increase of 3%. Hospital inpatient utilization showed little fluctuation for several years, but there was a 3% decrease in discharges in FY 2005. The greatest change was a 7% drop in the non-government segment.

Hospital Discharges By Payor Class						
Payor	Medicare	Medicaid	PEIA	Other Govt	Non-Govt	Total
FY 2005	147,624	52,125	11,493	7,470	74,381	293,093
FY 2004	151,112	51,896	12,167	7,675	79,995	302,845
Percent Change	-2.3%	0.4%	-5.5%	-2.7%	-7.0%	-3.2%

Discharges covered by government payors decreased 2%, but the loss in the non-government categories (commercial, Blue-Cross, AARP, unions, ERISAs, self-pay) resulted in a 1% increase in the proportion of government coverage, bringing it to 75% of discharges and 61% of revenue.



Government payors dominate in nursing home services, as well, where Medicare and Medicaid alone cover 87% of patient days. Hospitals and nursing homes report payor classes somewhat differently, but general comparisons are still possible. Nursing homes monitor volume based on patient days. Medicaid, with 2.4 million inpatient days (74%), is by far the largest; with Medicare at 13%. Medicare covers only skilled nursing services.



HOSPITALS

In aggregate, West Virginia's 66 hospitals reported a decline in financial status in FY 2005. Profit (loss) is used here to mean excess (deficit) of revenue over expenses (EROE) prior to taxes and any extraordinary gains or losses. It is used for not-for-profit as well as for-profit hospitals.

The profit for all hospitals was \$72.8 million, or 1.9% of net patient revenue (NPR). This marked a significant decrease from FY 2004, when hospitals reported profits of \$102.9 million (2.8% of NPR). Detailed information on aggregate and individual hospital income as well as utilization is shown in Tables 7-21.

West Virginia licenses five types of hospitals: general acute care, critical access (CAH), psychiatric, rehabilitation and long-term acute care (LTCH). Each serves different purposes and different populations.

Unless otherwise indicated, this narrative uses the same-facilities data when making comparisons to the prior year. Because of changes from general acute care to CAH and the addition of a new LTCH, some "same-facilities" comparisons are also used for those categories.

General Acute Care Hospitals

These hospitals provide primarily short-stay medical-surgical services, although they may include units providing a wide range of other services. There were 36 general acute care hospitals in FY 2005. Montgomery General converted to critical access from general acute care in FY 2005, and is included in the CAH category. Jefferson Memorial also became a CAH, but in December of 2005; it was included with the general acute hospitals.

The total acute care hospital profit was \$59.3 million (1.7% of NPR), down from \$83.6 million (2.5% of NPR), in FY 2004. The decreased profitability in FY 2005 was a result of a \$3.1 million decrease in other revenue, an increased loss on patient services of \$19.0 million and an uncompensated care increase from 5.6% in FY 2004 to 6.0% in FY 2005.

Twenty of the 36 acute care hospitals reported a profit. Gains ranged from \$161,000 (Eye & Ear Clinic) to \$19.7 million (WVU Hospitals). Losses ranged from \$32,000 (Wetzel County) to \$8.1 million (St. Joseph's Parkersburg).

In FY 2005, five hospitals had margins (profit as a percent of NPR) of 5% or higher. These were, in order, Greenbrier Valley (14%), United Hospital Center (10.9%), Stonewall Jackson (7.8%), St. Joseph's Buckhannon (6.6%) and WVU Hospitals (5%).

Overall losses on patient services continued, with an aggregate of \$97.1 million (2.8% of NPR), compared to \$75.9 million (2.3% of NPR) in FY 2004. Twenty-five hospitals reported losses on patient services ranging from \$9,000 (0.02% of NPR) at Pleasant Valley to \$18.5 million (3.5% of NPR) at CAMC. The largest percentage loss on patient

services was 19.1% on NPR (\$7.2 million) at Putnam General. Eleven hospitals reported profits on patient services ranging from \$94,000 (3.1% of NPR) at Thomas Memorial to \$7.8 million (13.6% of NPR) at Greenbrier Valley.

Losses on patient services were accompanied by decreases in other revenue. Three hospitals reported a decrease in other revenue in excess of \$1 million for FY 2005. CAMC, Davis Memorial, and WVU Hospitals reported decreases in revenue ranging from \$1.5 million to \$7.9 million.

Overall acute care expenses equaled \$3.5 billion in FY 2005; an increase of 4.6% over FY 2004. Most of this is attributable to employee compensation and benefits, prescription drugs, and medical/surgical supplies.

Long-term debt, particularly bonded debt, held by acute care hospitals has increased significantly over the past several years. Renovation and replacement of facilities has been spurred by aging physical plants, clinical technology innovations, information technology advances, and patient preference for private rooms. The majority of the bond debt is accompanied by restrictive bond covenants. A number of acute care hospitals will face significant financial challenges over the next few years managing the new debt.

Several hospitals face considerable challenges to their operations, including declining occupancy, aging facilities, decreasing reserves and severe losses. Some are located in areas of severe economic hardship, resulting in an unfavorable payor mix. Rates of return have not been adequate to maintain financial viability nor do they have the financial reserves or flexibility to sustain continued losses.

Critical Access Hospitals

Critical Access is a Medicare designation for reimbursing small community hospitals for the provision of limited acute care services in combination with swing-bed and skilled nursing care. In FY 2005, the 18 critical access hospitals (CAH) experienced mixed results in financial performance.

Eleven critical access hospitals reported profits, up from 10 in FY 2004. Critical access hospitals typically have small margins and, as a group, had a loss of \$1.3 million (0.6%) in FY 2005. Five hospitals reported profits on patient services, ranging from \$52,000 (Boone Memorial) to \$1.3 million (Hampshire Memorial). Losses on patient services ranged from \$32,000 (Morgan County War Memorial) to \$3.2 million (Montgomery General). Several hospitals have experienced losses for consecutive years. Those losses will be difficult to offset without infusions of non-operating revenues.

Increases in net patient revenue of \$11.7 million (6.7%) outpaced increases in operating expenses of \$7 million (3.8%) for FY 2005. Yet, challenges remain for CAHs. These facilities have experienced the same pressures as general acute care facilities to address manpower shortages while maintaining cost controls.

Long-term Acute Care Hospitals

Long-term Acute Care Hospitals (LTCH) are generally defined as hospitals with an average Medicare inpatient length of stay greater than 25 days. These facilities provide extended care including comprehensive rehabilitation, respiratory therapy, head trauma treatment and pain management.

Two LTCHs were operating in West Virginia in FY 2005. Both facilities are for-profit and privately owned. Select Specialty began providing services during 2001 and is located within CAMC. Cornerstone Hospital of Huntington opened in March 2005 and is situated within St. Mary's Hospital.

The data presented for Cornerstone cover the period July 15, 2005 through December 31, 2005. The facility reported a partial-year profit of \$80,000 with income from patient services of \$78,000. Select Specialty completed its fourth year of operation and recorded a loss of \$1 million, (7.7% of NPR). For FY 2003 and 2004 the facility reported profits of \$144,000 (1.4% of NPR) and \$768,000 (6.7% of NPR), respectively. The FY 2005 decline may be attributed to the substantial increase in management fees charged by the parent corporation. This expense was \$1.3 million in FY 2003, \$0.9 million in FY 2004, and approximately \$3 million in FY 2005.

Psychiatric Hospitals

Two private and two state hospitals operate as free-standing psychiatric hospitals in West Virginia. While both the private and state hospitals treat psychiatric patients, they operate very differently. For the most part, private hospitals admit voluntary patients, while state-operated hospitals generally do not.

Overall, the four reported a loss of \$5.2 million after a gain of \$4.9 million in FY 2004 and losses of \$2.5 million in FY 2003. The two state hospitals (Sharpe and Mildred Bateman) reported an overall loss of \$4.7 million. Sharpe reported a loss of just over \$3 million. The two state hospitals reported combined deficits of \$50.5 million for patient services. The state hospitals operate at full capacity with extremely high levels of uncompensated care.

Of the two private hospitals, River Park reported a profit of \$13,000 and Highland reported a loss of \$531,000. Only River Park, a for-profit facility, has consistently reported profits on patient services for the last five fiscal years. Highland reported a 5.6% decrease in its patient discharges with an average occupancy of 36.7%, down from 37.9% in FY 2004. River Park's discharges increased 11.9% and its occupancy rate was 65.1%, up from 55.5% in FY 2004.

In January 2005, Medicare implemented a prospective payment system for inpatient psychiatric facilities to be phased in over three years. Reimbursement is based on a variable per diem amount with an initial base rate of \$575.95 which is adjusted for rural facilities with emergency departments, patient age, coexisting diseases (comorbidities), and Diagnosis Related Group (DRG). The rate is also higher for the first few days of the hospital stay.

Rehabilitation Hospitals

In FY 2005 there were six rehabilitation hospitals operating in West Virginia. Five facilities are for-profit, four of which are owned and operated by Health South, Inc. The remaining for-profit facility is Peterson Rehabilitation and Geriatric Center, owned and operated by Guardian Eldercare. One hospital, WV Rehabilitation Center is state owned.

For FY 2005 the for-profit facilities reported overall profits of \$24.7 million (26.5% of NPR). This is an increase in profits over FY 2003 and FY 2004 of \$8.5 million and \$2.5 million, respectively. The significant boost in profitability is due, in part, to the FY 2004 increase of 3.2% in Medicare payments for treatment of strokes, spinal cord injury or other conditions requiring extensive therapy.

The state-owned facility, WV Rehabilitation Center, has reported major losses on income from patient services for the last three years. In FY 2005 the facility's loss was \$9.7 million. Due to other revenues of \$5.8 million, the overall loss was substantially reduced, to \$3.8 million. West Virginia Rehabilitation Center closed its inpatient services effective June 30, 2006.



-  Acute Care Hospitals (36)
-  Long-Term Acute Care Hospitals (2)
-  Critical Access Hospitals (18)
-  Psychiatric Hospitals (4)
-  Rehabilitation Hospitals (6)

NURSING HOMES

The FY 2005 Annual Report of Nursing Homes includes information from each of the 106 long-term care facilities operating in the state. The data are provided as they were reported. The data are aggregated in two ways: for all facilities and for “same-facilities” (facilities with data in all years). The same-facilities comparison is made because the FY 2004 data do not include Logan Park Care Center (Logan) and Mingo Health Care Center (Mingo). Unless otherwise indicated, this narrative uses the same-facilities data when making comparisons to the prior year.

In conjunction with the West Virginia Health Care Association, a methodology was developed for the allocation of operating expenses among the different payor categories. This methodology standardizes the distribution of expenses, which allows for improved reporting and analysis of financial performance by payor category. The methodology allocates routine operating expenses, by using the percentage of patient days for each payor category. Routine expenses account for approximately ninety percent of total expenses. The remainder are ancillary expenses, and are allocated on the basis of the percentage of net ancillary patient revenue to total ancillary patient revenue.

The majority of nursing homes are for-profit facilities. Several of the larger corporate entities that own or operate facilities in the state are AMFM Holding Company (11), Beverly Enterprises (3), Diversicare Management Services (2), Genesis Eldercare (23), HCR Manorcare (7), Mariner Post-Acute (1), and Sun Healthcare Group (7). Included in the 106 long-term care facilities are four state-operated facilities: Hopemont Hospital, Lakin Hospital, John Manchin, Sr. Health Care Center; and Pinecrest Hospital. Logan Park Care Center and Mingo Health Care Center filed for bankruptcy in 2004; the facilities are still operational and have submitted reports to the Health Care Authority for FY 2005.

Increases in net patient revenue (NPR) outpaced increases in operating expenses in FY 2005 by \$22.9 million. This is a reversal from FY 2004, when increases in operating expenses were greater by \$7.3 million. Net patient revenue increased \$46.7 million (8.3%) in FY 2005, while expenses increased \$23.8 million (4.3%). The result was an increase in income from patient services of \$22.9 million, compared to a \$7.3 million loss in FY 2004. Factors contributing to this increase include a 7.8% increase of Medicare revenue with only a 4.3% increase in overall operating expenses. This resulted in profits growing by \$23.1 million to \$36.2 million (5.8% of NPR). Including Logan and Mingo, aggregate profits were \$36.1 million (5.8% of NPR). The number of profitable facilities reporting rose from 76 to 84.

Woodlands Retirement Community experienced the largest negative EROE, \$1.4 million, in FY 2005, compared to its \$607,000 loss in FY 2004. Three of the four state-operated facilities had negative EROEs in FY 2005. Pinecrest Hospital decreased a negative EROE from \$4.9 to \$1.2 million in FY 2005. Nine facilities with negative EROEs in FY 2004 showed positive EROEs in FY 2005.

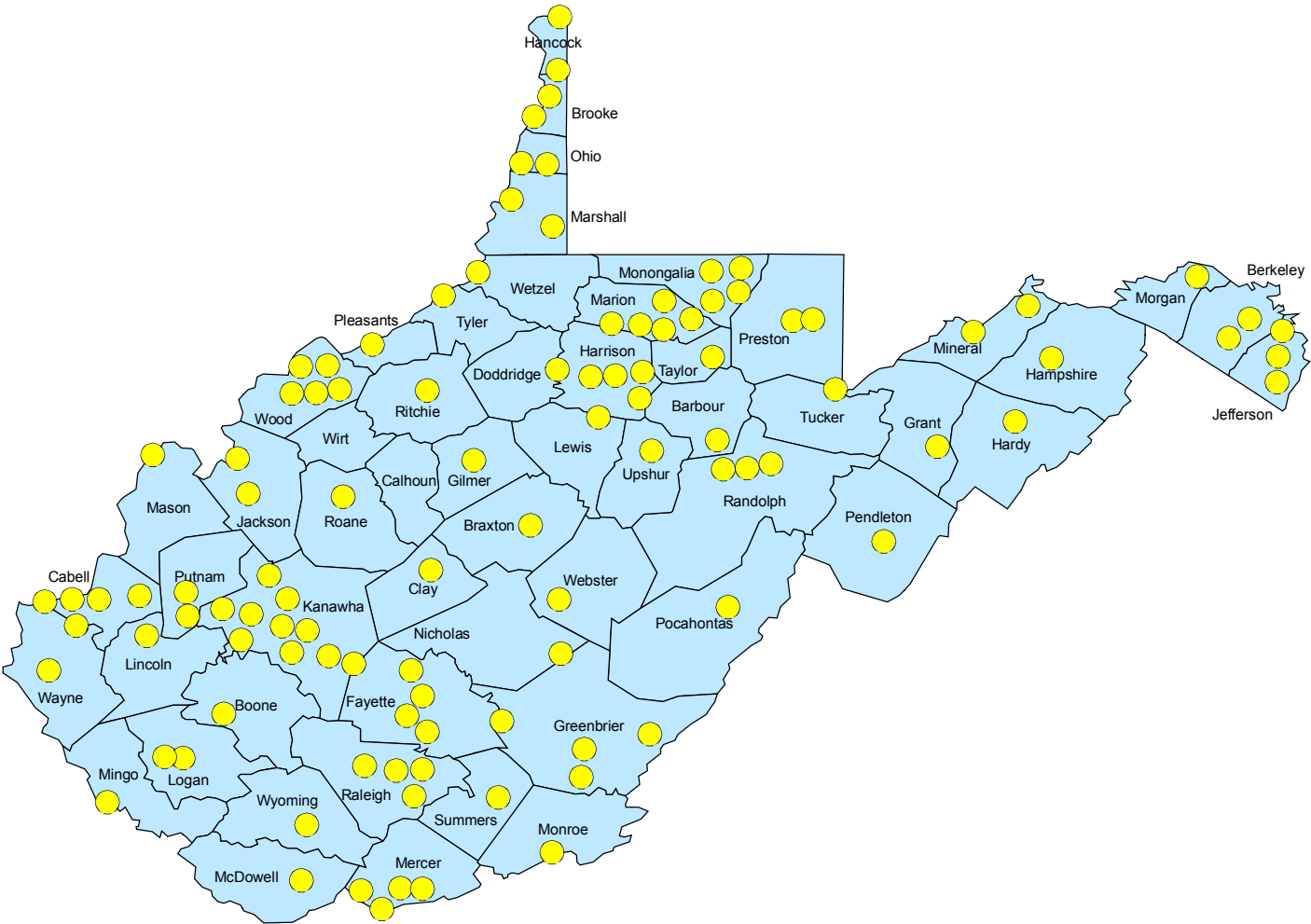
Of the 93 facilities that report Medicare patient services, 84 (90%) showed a profit on those services. Of the 104 facilities with Medicaid patients, 57 (55 %) reported a profit on those services. Aggregate income from patient services for Medicare and Medicaid were \$24.4 million and \$6.9 million respectively. As a percent of NPR, the margins for Medicare and Medicaid were 18.8% and 1.6%, respectively.

Utilization of 3.3 million total patient days was reported for FY 2005. This is consistent with utilization in the prior year. Medicare days increased by 2.8% and Medicaid days decreased a slight 0.2%. In FY 2005, Medicare and Medicaid accounted for 11.9% and 74.9%, respectively, of total days.

Tables 25-28 detail nursing home finances and utilization.



West Virginia Nursing Homes



Legend:

● Nursing Homes (106)

HOME HEALTH

The FY 2005 Survey of Home Health agencies was completed by 73 home health agencies, including those in Kentucky, Maryland and Ohio that serve West Virginia residents. This was the second year that the survey was filed on line. The data are provided as reported by the facilities.

Overall, home health agencies reported losses of \$919,000, 1.1% of \$86.9 million in total revenue, although 37 of the 73 agencies were profitable. Fiscal year 2005 is the third consecutive year for aggregate losses. In FY 2004, losses were \$1.5 million, 1.7% of total revenue of \$85.3 million and in FY 2003, \$547,000 for 0.7% of total revenue of \$82.2 million.

Analysis of home health agencies by type of ownership shows mixed results. The agencies are subdivided by the following ownership categories: county-owned, proprietary and non-profit. Hospital-based agencies are discussed separately from other agencies, as the structure is significantly different and they historically experience the greatest losses.

The 11 county-owned agencies reported total losses of \$226,000, 4% of total revenue. This followed losses of \$1.2 million in FY 2004 and \$325,000 in FY 2003. Six of the 11 county-owned agencies reported profits for FY 2005, an increase of four agencies from the previous year.

Total profit reported by the proprietary agencies was \$5.5 million, 14.9% of total revenue; up 13.8% from \$4.8 million in FY 2004. Of the 21 proprietary agencies, 16 reported profits. This was the most profitable category of home health agencies.

Five non-profit agencies reported combined losses of \$364,000 with total revenue of \$5.2 million. Only one non-profit home health agency was profitable, with an EROE of \$231,000, 6.6% of \$3.6 million in total revenue. The six non-profit agencies reported a combined loss of \$133,000 on total revenue of \$8.8 million.

The number of non-profit hospital-based agencies losing money outnumbered profitable agencies 18 to 13. Total losses for the year in this segment grew to \$5.5 million from losses of \$4.1 million for FY 2004 and \$3.8 million for FY 2003.

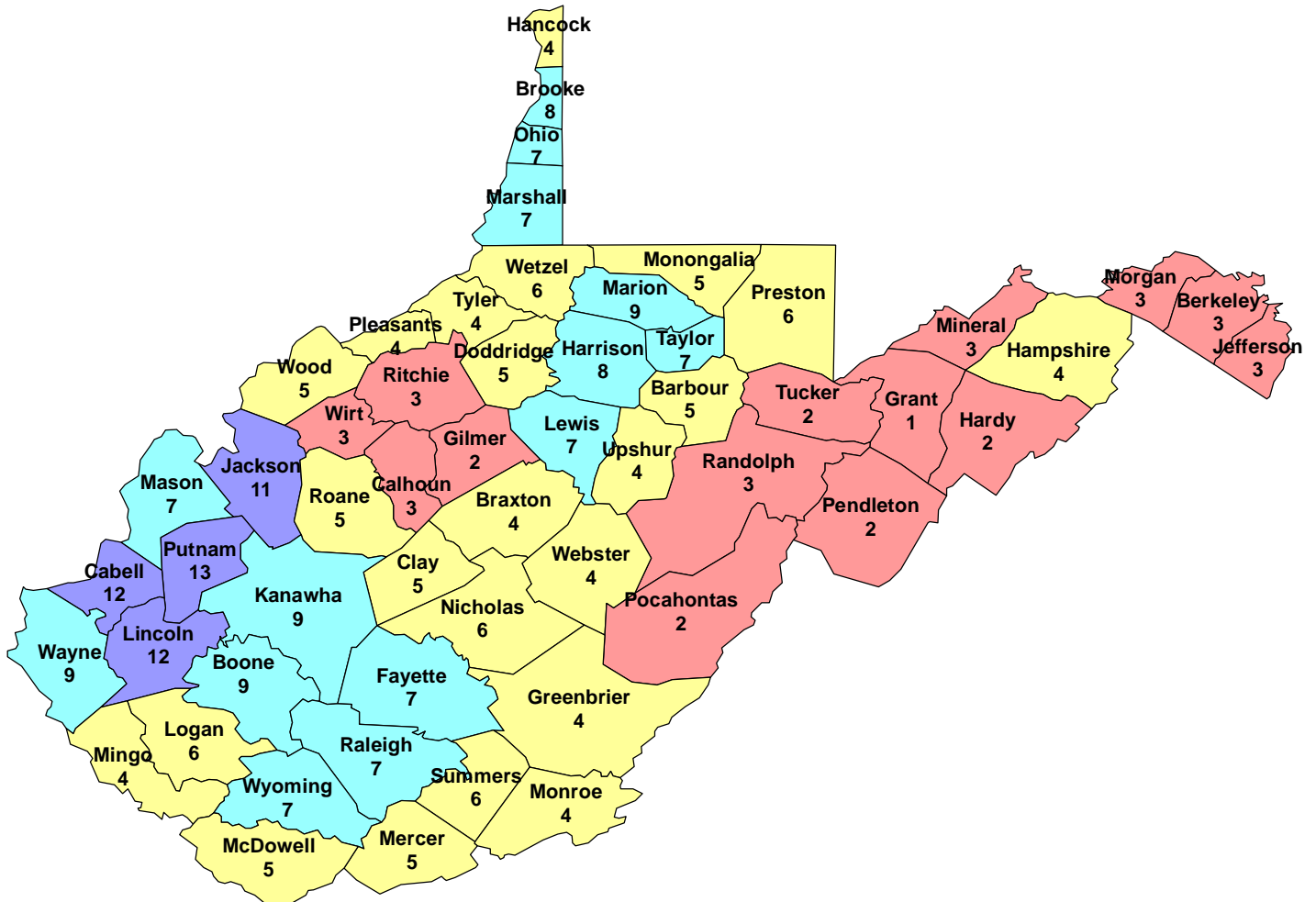
Of the four proprietary hospital-based agencies, three reported aggregate losses of \$525,000, half of total revenue. The fourth agency had a small profit of \$5,000, down 50% from FY 2004. The sector reported a combined loss of \$520,000, 47% of total revenue of \$1.1 million. Despite significant losses, hospitals often choose to provide home health care in order to broaden their range of services.

Two home health agencies changed hands during FY 2005. The Healthfield Group, Inc. acquired Access Home Health located in Bluefield and Dunbar. West Virginia Health Care Group acquired Home Care Plus, in Lewisburg. Additional acquisitions of home health agencies occurred during FY 2006 and will be discussed in the 2007 Annual Report.

Table 29 provides detail on home health activity.



WV Home Health Agencies By County



Legend:

WV County HHA Totals

- 1 - 3 Agencies
- 4 - 6 Agencies
- 7 - 9 Agencies
- 10 - 13 Agencies

HOSPICE

The Health Care Authority collected data from 20 West Virginia hospice organizations using the Annual Hospice Survey.

In FY 2005, total revenue increased \$9.3 million (19.9%) from FY 2004, while expenses increased \$8.9 million (21.5%). EROE equaled \$5.7 million, an increase in profitability of \$1 million (20.8%). Revenue from patient services was \$1.8 million. Other operating and non-operating revenues were greater, \$3.9 million. Non-operating revenues include contributions from fund-raising campaigns and other donations.

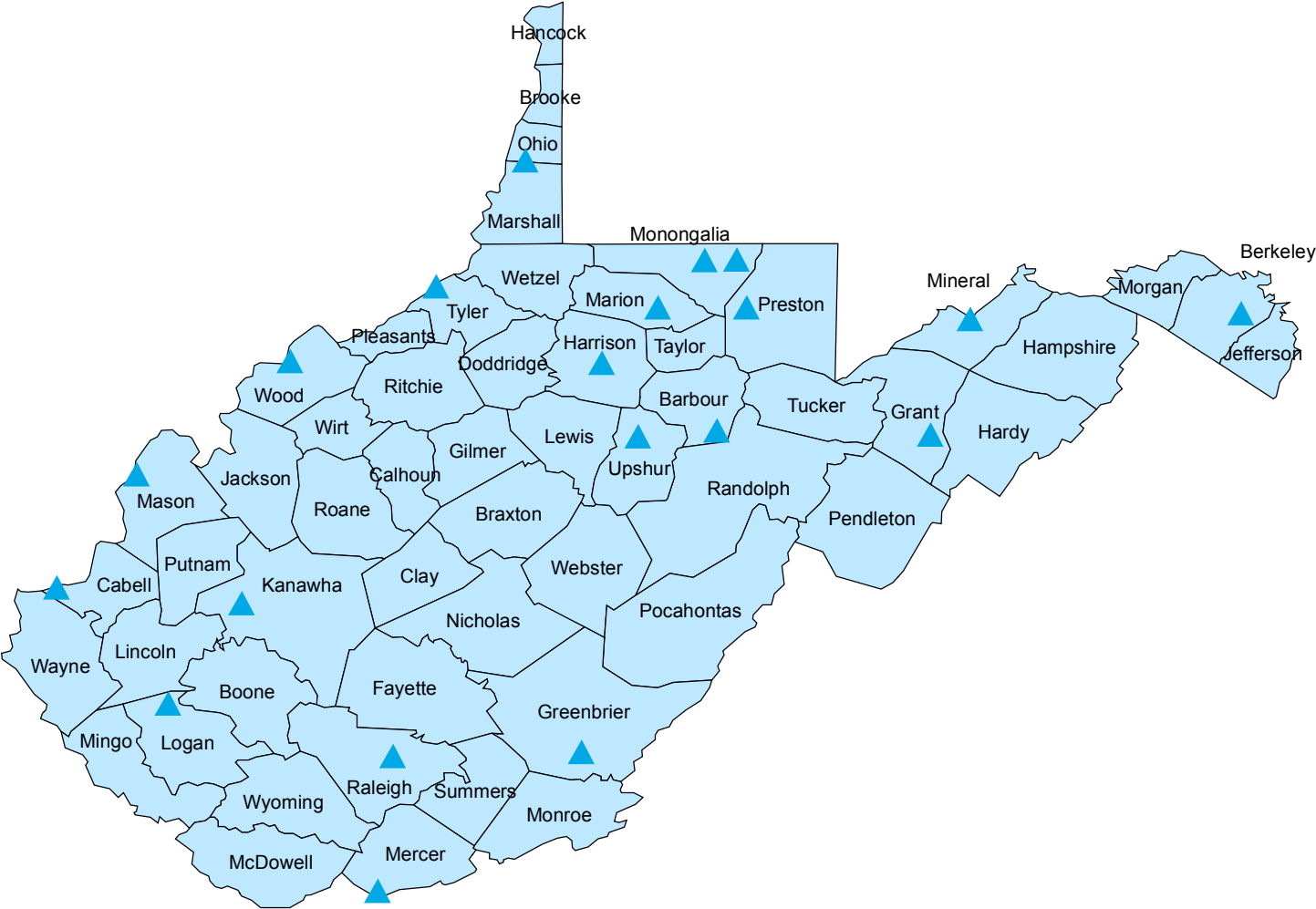
Of the 20 agencies reporting, 11 reported losses in income from patient services. Of those agencies reporting a loss from patient services, two had a positive EROE as a result of significant other and non-operating revenue.

Utilization of hospice services grew in FY 2005. The number of patients served increased by 8% and patient days increased by 15.4%.

Table 30 presents hospice data for FY 2005.

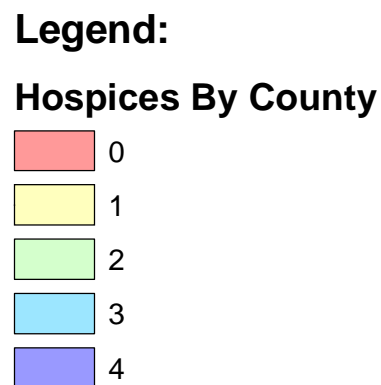


West Virginia Hospices



Legend:

 Hospice (20)



BEHAVIORAL HEALTH

Eighty-three behavioral health facilities filed financial information with the agency for FY 2005, a decrease of two from FY 2004. Sugar Creek Children's Center closed in February 2005. One provider, Timberline Health Group filed chapter 11 Bankruptcy in February 2005 and converted to chapter 7 Bankruptcy in March 2006. Mainstream Services, Inc. began providing services in October 2004. Eight methadone treatment facilities operated in West Virginia in FY 2005. These treatment centers are discussed independently.

Behavioral health center financial information for the 75 facilities showed aggregate profits of \$7.7 million, 1.6% of total revenue. Four facilities accounted for 85.2% of the profit: Northwood Health Systems, REM-WV, RSCR-WV, and VOCA Corporation of America.

The aggregate profits for FY 2005 indicate a decline of \$5.0 million from FY 2004. Profits from Burlington United Methodist Family Services, Pressley Ridge and Westbrook Health Services decreased by \$5.6 million, with Burlington reporting a decrease of \$4 million. It received one-time gifts and donations of \$4.5 million in FY 2004. The number of centers reporting profits decreased from 48 in FY 2004 to 43 in FY 2005. Nineteen facilities reported profits for the last three consecutive years, 19 reported losses during two of the last three years, and 12 facilities reported losses for all three years.

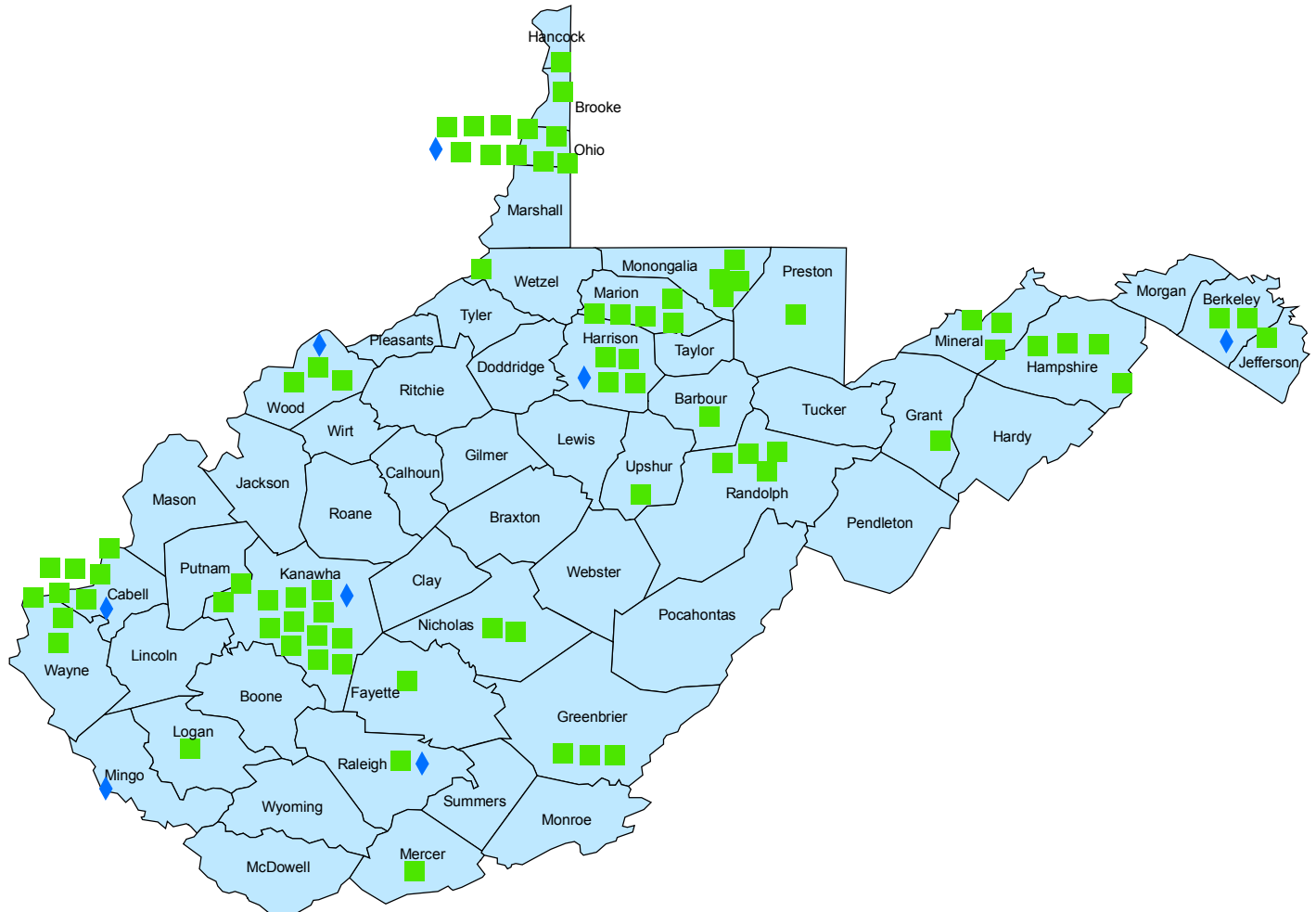
Methadone Treatment Facilities

In FY 2005, all eight methadone treatment centers in West Virginia had been operational for one year or longer. Wheeling Treatment Center, the only facility to report a loss, showed a deficit of \$198,000. The aggregate profit totaled \$6.8 million, 35.4% of total revenue of \$19.3 million. In FY 2004 the aggregate profit was \$5.6 million, 36.5% of total revenue. Seven facilities reported profits ranging from \$184,000 at Parkersburg Treatment Center to \$2.1 million at Huntington Treatment Center.

Table 31 contains behavioral health details.



West Virginia Behavioral Health Centers & Methadone Treatment Centers



Legend:

- Behavioral Health Centers (78)
- ◆ Methadone Treatment Centers (8)

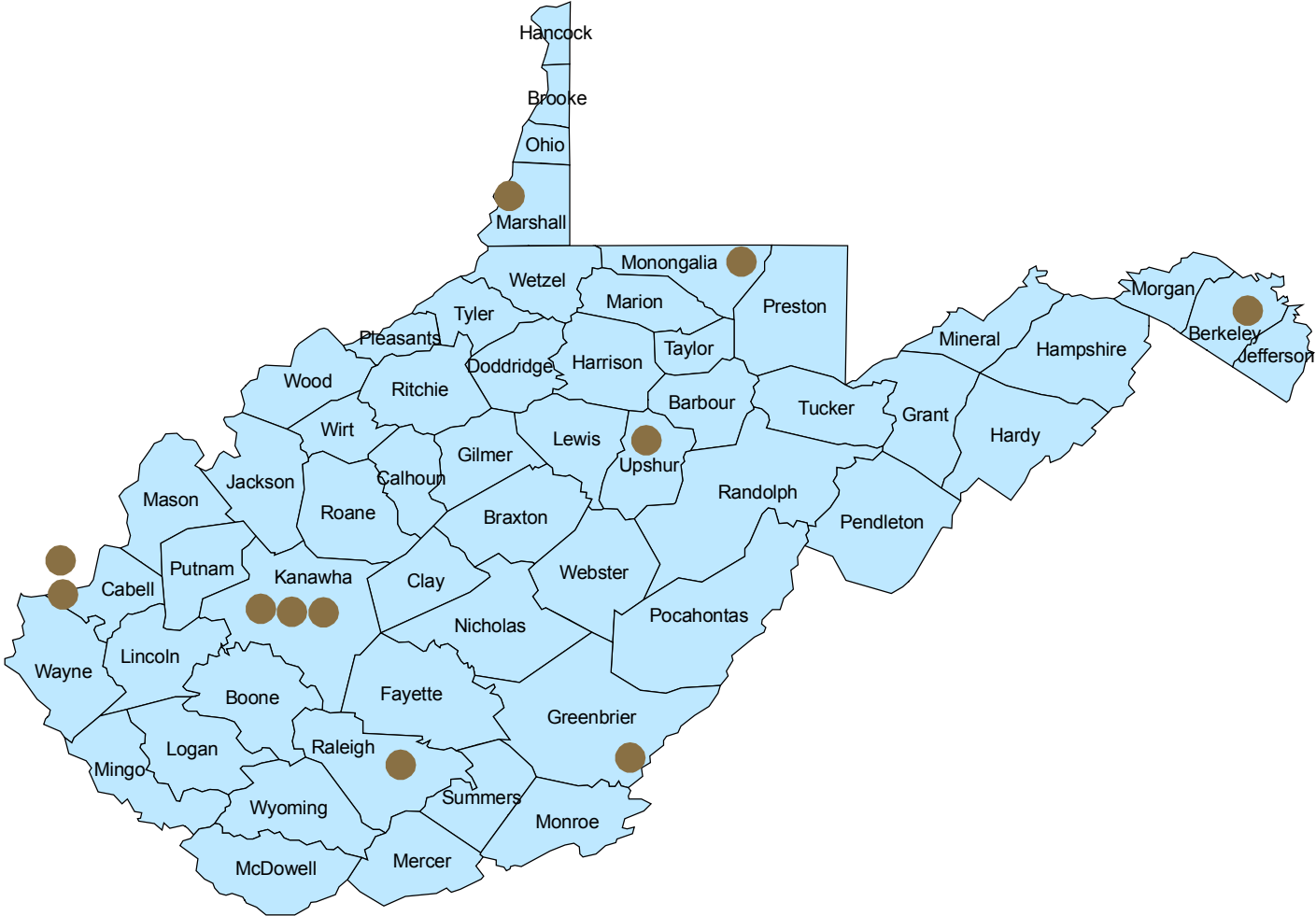
AMBULATORY SURGERY CENTERS

Ambulatory surgical centers (ASCs) are distinct entities that provide surgical services to patients not requiring hospitalization. There are 10 certified ASCs in West Virginia, all of which are for-profit facilities. Total revenue for FY 2005 was \$20.9 million, an increase of \$2.1 million over FY 2004. Expenses equaled \$17.2 million, an increase of \$1.5 million. The growth in revenue over expenses resulted in an increase in profit of \$605,000 (19.3%) over FY 2004. The overall margin (profit as a percent of total revenue) was 17.9%. For FY 2005, six centers experienced profits, three had a loss and the remaining center had a zero margin.

Tables 32 and 33 show ambulatory surgical center financial and utilization data.



West Virginia Ambulatory Surgical Centers



Legend:

● Ambulatory Surgical Centers (11)

Table 1
West Virginia General Acute Care Hospitals
Comparison of FY 2005 Average Rate Increases
Requested and Granted

Type of Application Filed in FY 2005	Number of Applications Processed	Type of Service	Average Percent Requested	Average Percent Granted
Standard	7	Inpatient	6.48	2.33
		Outpatient	8.30	5.02
Benchmarking	24	Inpatient	4.75	3.15
		Outpatient	4.63	4.03
Re-established	1			
Not Eligible	1			

Note: A hospital files a standard application to request a rate increase based on its internal data; it files under benchmarking for a rate determined by comparing its costs and charges to others in its peer group.

Table 2
West Virginia General Acute Care Hospitals
FY 2005 Nongovernment Inpatient Rates Allowed
(In Descending Order of Rates)

Type of Application	Hospital	Rate Allowed Per Discharge
Benchmarking	WVU Hospitals	\$22,551.90
Benchmarking	CAMC	16,856.08
Benchmarking	Cabell Huntington	15,567.99
Benchmarking	St. Mary's	14,184.08
Benchmarking	St. Francis	13,593.04
Benchmarking	Monongalia General	13,092.18
Standard	St. Joseph's (P)	12,651.26
Benchmarking	Wheeling	11,206.53
Benchmarking	Ohio Valley General	10,818.90
Standard	Putnam General	9,902.88
Standard	Reynolds Memorial	9,898.99
Benchmarking	Wetzel County	9,813.34
Standard	Princeton	9,587.74
Benchmarking	Logan Regional	9,529.33
Benchmarking	Raleigh General	9,514.32
Benchmarking	Thomas Memorial	9,514.02
Benchmarking	Bluefield Regional	9,367.44
Standard	City Hospital	8,262.98
Benchmarking	Eye & Ear Clinic	8,194.18
Standard	St. Luke's	8,137.71
Standard	Fairmont General	8,135.91
Benchmarking	Camden-Clark	8,023.55
Benchmarking	Davis Memorial	7,969.22
Benchmarking	United Hospital	7,688.80
Re-established	Beckley ARH	7,375.35
Benchmarking	Greenbrier Valley	7,142.48
Benchmarking	Grant Memorial	7,010.58
Benchmarking	St. Joseph's (B)	7,008.32
Benchmarking	Weirton Medical	6,939.65
Standard	Pleasant Valley	6,353.46
Appeal Pending	Williamson	6,316.51
Benchmarking	Stonewall Jackson	5,190.41
Benchmarking	Summersville	4,819.16
33	Average Rate	\$ 9,764.19

Note: A hospital files a standard application to request a rate increase based on its internal data; it files under benchmarking for a rate determined by how its costs and charges compare to others in its peer group.

Table 3
West Virginia General Acute Care Hospitals
FY 2005 Nongovernment Inpatient Allowed Rates
(In Descending Order of Rates)
(Adjusted by Case-Mix Index)

Hospital	Case-Mix Adjusted Rate
Cabell Huntington	\$13,989.57
WVU Hospitals	13,776.36
CAMC	10,752.08
Wetzel County	10,096.68
St. Francis	9,868.41
Ohio Valley General	9,866.88
Logan Regional	9,788.79
Raleigh General	9,720.76
Reynolds Memorial	9,246.81
Eye & Ear Clinic	9,082.44
St. Mary's	9,056.69
St. Joseph's (P)	8,869.29
Wheeling	8,863.65
Bluefield Regional	8,705.59
Grant Memorial	8,590.41
Davis Memorial	8,428.29
Thomas Memorial	8,389.10
Monongalia General	8,359.25
Princeton	8,088.95
Putnam General	8,013.77
St. Joseph's (B)	7,923.88
Fairmont General	7,879.83
City Hospital	7,799.09
St. Luke's	7,488.17
Camden-Clark	7,308.96
Pleasant Valley	7,194.39
Greenbrier Valley	6,976.68
Williamson	6,684.69
Beckley ARH	6,665.22
United Hospital	6,418.61
Weirton Medical	5,829.89
Stonewall Jackson	5,801.86
Summersville	5,205.49

Note: The CMS case weights for each diagnosis related group (DRG) were applied to the FY inpatient discharge data submitted by each hospital. All-payor data were used to provide more robust statistics. The resulting case-mix index (CMI) was used to adjust the charges.

Table 4
West Virginia General Acute Care Hospitals
FY 2005 Nongovernment Outpatient Rates Allowed
(In Descending Order of Rates)

Type of application Application	Hospital	Rate Allowed per Visit
Benchmarking	Eye & Ear Clinic	\$1,315.04
Benchmarking	St. Francis	\$1,041.17
Benchmarking	Raleigh General	\$735.48
Standard	St. Luke's	\$732.84
Benchmarking	Greenbrier Valley	\$680.13
Benchmarking	Bluefield Regional	\$659.35
Appeal Pending	Williamson	\$639.46
Standard	Princeton	\$621.29
Benchmarking	St. Mary's	\$595.37
Benchmarking	Monongalia General	\$592.39
Standard	Putnam General	\$589.02
Benchmarking	CAMC	\$578.49
Benchmarking	Thomas Memorial	\$538.00
Benchmarking	Davis Memorial	\$537.86
Re-established	Beckley ARH	\$535.05
Benchmarking	Logan Regional	\$522.96
Standard	City Hospital	\$475.88
Benchmarking	Grant Memorial	\$457.06
Standard	Fairmont General	\$445.29
Benchmarking	Wheeling	\$442.03
Benchmarking	Camden-Clark	\$438.26
Standard	Pleasant Valley	\$430.68
Benchmarking	Ohio Valley General	\$429.75
Standard	Reynolds Memorial	\$425.87
Benchmarking	Cabell Huntington	\$423.31
Benchmarking	Summersville	\$420.49
Standard	St. Joseph's (P)	\$410.56
Benchmarking	Wetzel County	\$408.17
Benchmarking	St. Joseph's (B)	\$406.95
Benchmarking	WVU Hospitals	\$375.86
Benchmarking	Weirton Medical	\$365.16
Benchmarking	United Hospital	\$351.36
Benchmarking	Stonewall Jackson	\$241.80
33	Average Rate	\$541.28

Note: A hospital files a standard application to request a rate increase based on its internal data; it files under benchmarking for a rate determination by how its costs and charges compare to other in its peer group.

Table 5
West Virginia Health Care Authority
Peer Groups for Benchmarking*
Acute Care Hospitals Only

Hospital	Fiscal Year End	All Payor Adjusted** Charge per Discharge	Percent from Median	Percent Qualification Based on Charges	All Payor Adjusted** Cost per Discharge	Percent from Median	Percent Qualification Based on Cost	Maximum Percent Rate Increase
Case Mix >1.300 or Level I or II Trauma - Outlier Threshold \$60,000								
Wheeling	9/30	\$8,598.52	-6.33	6.0	\$4,710.44	-9.33	6.5	6.25
St. Mary's	9/30	8,613.94	-6.16	6.0	5,205.55	0.20	5.0	5.50
Monongalia General	6/30	8,567.84	-6.66	6.0	5,239.02	0.85	5.0	5.50
Cabell Huntington	9/30	9,007.99	-1.86	5.0	4,845.81	-6.72	6.0	5.50
WVU Hospitals	12/31	9,350.23	1.86	5.0	5,184.66	-0.20	5.0	5.00
CAMC	12/31	10,097.63	10.01	3.5	5,258.26	1.22	5.0	4.25
Ohio Valley General	12/31	11,706.24	27.53	2.5	4,974.75	-4.24	5.5	4.00
St. Francis	12/31	10,685.53	16.41	2.5	5,381.60	3.59	4.5	3.50
MEDIAN		\$9,179.11			\$5,195.11			
Case Mix of 1.050- 1.300 - Outlier Threshold \$50,000								
United Hospital	12/31	\$7,219.01	-21.67	7.5	\$4,356.51	-8.73	6.0	6.75
Camden-Clark	6/30	8,075.24	-12.38	7.0	4,545.64	-4.77	5.5	6.25
Weirton Medical	6/30	6,812.43	-26.08	7.5	4,959.26	3.90	4.5	6.00
Bluefield Regional	6/30	8,572.28	-6.99	6.0	4,526.46	-5.17	5.5	5.75
St. Luke's	6/30	8,884.80	-3.59	5.5	4,797.16	0.50	5.0	5.25
Thomas Memorial	9/30	9,547.31	3.59	4.5	4,738.72	-0.72	5.0	4.75
Beckley ARH	6/30	10,263.05	11.36	3.5	4,749.06	-0.50	5.0	4.25
Princeton	6/30	10,267.04	11.40	3.5	5,062.34	6.06	4.0	3.75
St. Joseph's (P)	12/31	9,948.01	7.94	4.0	5,381.30	12.74	3.0	3.50
Putnam General	12/31	11,408.85	23.79	2.5	6,271.73	31.40	2.5	2.50
MEDIAN		\$9,216.06			\$4,773.11			
Case Mix <1.050 - Outlier Threshold \$26,000								
Stonewall Jackson	9/30	\$6,624.48	-26.77	7.5	\$3,747.09	-20.02	7.5	7.50
Summersville	12/31	6,293.26	-30.44	7.5	4,134.36	-11.76	6.5	7.00
Jefferson	9/30	6,034.28	-33.30	7.5	4,420.73	-5.65	5.5	6.50
Greenbrier Valley	12/31	7,865.08	-13.06	7.0	4,741.59	1.20	5.0	6.00
Grant Memorial	6/30	8,498.03	-6.06	6.0	4,400.26	-6.08	6.0	6.00
St. Joseph's (B)	9/30	8,049.05	-11.03	6.5	4,565.59	-2.55	5.5	6.00
Pleasant Valley	9/30	9,320.95	3.03	4.5	4,072.70	-13.07	7.0	5.75
Logan Regional	12/31	8,996.20	-0.56	5.0	4,681.40	-0.08	5.0	5.00
Wetzel County	6/30	11,277.00	24.65	2.5	3,936.16	-15.99	7.5	5.00
Davis Memorial	12/31	9,138.45	1.01	5.0	5,099.64	8.85	4.0	4.50
Raleigh General	12/31	10,078.98	11.41	3.5	4,689.06	0.08	5.0	4.25
Eye & Ear Clinic	12/31	8,658.57	-4.29	5.5	15,208.25	224.60	2.5	4.00
Reynolds Memorial	9/30	9,097.15	0.56	5.0	6,145.92	31.18	2.5	3.75
City Hospital	12/31	9,725.64	7.51	4.0	5,860.19	25.08	2.5	3.25
Williamson	9/30	10,995.74	21.54	2.5	5,069.40	8.20	4.0	3.25
Fairmont General	12/31	11,643.20	28.70	2.5	5,588.51	19.28	2.5	2.50
MEDIAN		\$9,046.68			\$4,685.23			

* To file a rate based on the benchmarking methodology, a hospital must use this ranking to determine the increase it may request. The maximum rate is determined by averaging the percentages calculated from the charge and cost determinations. This ranking is a restatement made subsequent to the passage of a new Benchmarking Rule passed by the 2005 WV Legislature, which provided for three peer groups based on case-mix. Only hospitals with fiscal years ending on 6/30/06 and 9/30/06 used this ranking.

** Adjusted by the hospital's FY 2004 all payor case-mix index.

Table 6
West Virginia Hospitals - All Facilities
FY 2003 - FY 2005 Composite Balance Sheet
(Dollars in Thousands)

Category	FY 2003	FY 2004	FY 2005	2004-2005 Net Change	2004-2005 Percent Change	2003-2005 Net Change	2003-2005 Percent Change
Cash	\$ 137,593	\$ 152,979	\$ 141,844	(\$ 11,134)	-7.3	\$ 4,252	3.1
Net Patient Receivables	572,652	595,602	647,986	52,384	8.8	75,334	13.2
Other Receivables	65,737	64,758	70,938	6,180	9.5	5,201	7.9
Inventory	62,783	65,030	77,342	12,312	18.9	14,559	23.2
Prepaid Expense	33,507	37,653	51,842	14,189	37.7	18,335	54.7
Other Current Assets	33,605	61,578	75,797	14,219	23.1	42,192	125.6
Total Current Assets	905,876	977,600	1,065,749	88,149	9.0	159,873	17.6
Other Assets	1,177,471	1,338,221	1,506,532	168,311	12.6	329,061	27.9
Property, Plant, and Equipment	3,440,715	3,660,224	3,781,207	120,983	3.3	340,492	9.9
(Accumulated Depreciation)	(2,072,810)	(2,229,712)	(2,295,195)	(65,483)	2.9	(222,385)	10.7
Net Property, Plant, and Equipment	1,367,905	1,430,512	1,486,012	55,500	3.9	118,107	8.6
Total Assets	3,451,252	3,746,333	4,058,293	311,960	8.3	607,041	17.6
Accounts Payable	245,990	252,587	251,448	(1,139)	-0.5	5,458	2.2
Current Maturity of Long Term Debt	59,993	47,844	55,563	7,719	16.1	(4,431)	-7.4
Other Current Liabilities	223,378	278,086	325,472	47,387	17.0	102,094	45.7
Total Current Liabilities	529,361	578,516	632,483	53,967	9.3	103,122	19.5
Long Term Debt	907,548	1,082,511	1,318,088	235,577	21.8	410,540	45.2
Capital Lease Obligations	13,925	6,744	6,906	163	2.4	(7,019)	-50.4
Other Liabilities	163,858	189,137	151,046	(38,092)	-20.1	(12,812)	-7.8
Total Liabilities	1,614,692	1,856,908	2,108,522	251,615	13.6	493,831	30.6
Total Equity or Fund Balance	1,836,560	1,889,425	1,949,770	60,345	3.2	113,210	6.2
Total Liabilities and Fund Balance	\$ 3,451,252	\$ 3,746,333	\$ 4,058,293	\$ 311,960	8.3	\$ 607,041	17.6

Table 7
West Virginia Hospitals - All Facilities
FY 2005 Statement of Operations
With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
(Dollars in Thousands)

Hospital	2005 Type	Gross Patient Revenue	Net Patient Revenue (NPR)	Operating Expenses	Income From Patient Services	Margin (Percent) on Patient Services	Other Revenue	EROE Pre-tax and Extraordinary Items	EROE Pre-tax Percent of NPR
General Acute Care Hospitals									
Beckley ARH	NFP	\$123,257	\$54,719	\$59,088	(\$4,369)	-8.0	\$1,825	(\$2,544)	-4.6
Bluefield Regional	NFP	187,074	81,631	86,775	(5,125)	-6.3	2,400	(2,725)	-3.3
Cabell Huntington	NFP	401,212	193,049	196,560	(3,511)	-1.8	12,401	8,890	4.6
CAMC	NFP	1,100,895	536,417	554,927	(18,510)	-3.5	33,695	15,185	2.8
Camden-Clark	NFP	268,392	134,275	132,470	1,805	1.3	4,503	6,307	4.7
City Hospital	NFP	150,798	81,516	80,590	926	1.1	1,856	2,782	3.4
Davis Memorial	NFP	136,980	67,090	66,550		0.8	1,874	2,414	3.6
Eye & Ear Clinic	FP	6,766	3,344	3,671	(327)	-9.8	488	161	4.8
Fairmont General	NFP	162,270	66,130	65,070	1,059	1.6	1,285	2,345	3.5
Grant Memorial	NFP	48,071	24,388	25,731	(1,342)	-5.5	894	(448)	-1.8
Greenbrier Valley	FP	118,156	57,207	49,421	7,786	13.6	238	8,024	14.0
Jackson General	NFP	45,625	22,845	24,144	(1,299)	-5.7	765	(533)	-2.3
Jefferson**	NFP	57,136	28,884	32,027	(3,143)	-10.9	467	(2,676)	-9.3
Logan Regional	FP	162,213	67,816	65,769	2,047	3.0	581	2,628	3.9
Monongalia General	NFP	225,831	122,874	124,770	(2,096)	-1.7	5,681	3,585	2.9
Ohio Valley General	NFP	180,737	72,002	76,155	(4,153)	-5.8	2,254	(1,898)	-2.6
Pleasant Valley	NFP	123,092	58,927	58,936	(9)	0.0	2,404	2,396	4.1
Princeton	NFP	185,698	83,449	88,356	(4,906)	-5.9	4,582	(324)	-0.4
Putnam General	FP	91,727	37,616	44,805	(7,189)	-19.1	234	(6,954)	-18.5
Raleigh General	FP	255,601	102,476	101,768	708	0.7	506	1,214	1.2
Reynolds Memorial	NFP	64,496	30,726	34,148	(3,423)	-11.1	1,913	(1,510)	-4.9
St Francis	FP	182,275	77,252	84,470	(7,218)	-9.3	619	(6,599)	-8.5
St Joseph's (B)	NFP	51,758	24,634	25,789	(1,155)	-4.7	2,782	1,627	6.6
St Joseph's (P)	FP	187,179	89,830	98,602	(8,772)	-9.8	630	(8,142)	-9.1
St Luke's	NFP	63,661	24,548	25,898	(1,350)	-5.5	62	(1,288)	-5.2
St Mary's	NFP	434,684	233,556	239,457	(5,901)	-2.5	12,784	6,883	2.9
Stonewall Jackson	NFP	52,329	26,439	26,233	206	0.8	1,863	2,069	7.8
Summersville	NFP	64,251	31,210	30,700	510	1.6	400	909	2.9
Thomas Memorial	NFP	262,142	119,363	119,269	94	0.1	3,644	3,738	3.1
United Hospital	NFP	276,630	148,897	146,886	2,011	1.4	14,217	16,228	10.9
Weirton Medical	NFP	151,763	77,311	80,179	(2,867)	-3.7	3,650	783	1.0
Welch Community	ST	31,573	19,105	22,608	(3,503)	-18.3	54	(3,449)	-18.1
Wetzel County	NFP	56,358	25,715	26,011	(297)	-1.2	265	(32)	-0.1
Wheeling	NFP	320,090	167,418	183,220	(15,802)	-9.4	9,253	(6,549)	-3.9
Williamson	FP	75,942	30,542	33,098	(2,556)	-8.4	(344)	(2,900)	-9.5
WVU Hospitals	NFP	726,501	392,104	398,059	(5,955)	-1.5	25,645	19,690	5.0
Total For-Profit (8)		\$1,079,860	\$466,083	\$481,805	(\$15,522)	-3.3	\$2,954	(\$12,568)	-2.7
Total State Government (1)		\$31,573	\$19,105	\$22,608	(\$3,503)	-18.3	\$54	(\$3,449)	-18.1
Total Not-For-Profit (27)		\$5,921,731	\$2,929,938	\$3,007,999	(\$78,060)	-2.7	\$153,363	\$75,303	2.6
Total General Acute FY 2005 (36)		\$7,033,163	\$3,415,126	\$3,512,212	(\$97,085)	-2.8	\$156,371	\$69,286	1.7
Total Same Hospitals FY 2004		\$6,540,989	\$3,283,274	\$3,359,183	(\$75,909)	-2.3	\$159,463	\$83,554	2.5
Percent Change from FY 2004		7.5	4.0	4.6			-1.9		

Table 7
West Virginia Hospitals - All Facilities
FY 2005 Statement of Operations
With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
(Dollars in Thousands)

Hospital	2005 Type	Gross Patient Revenue	Net Patient Revenue (NPR)	Operating Expenses	Income From Patient Services	Margin (Percent) on Patient Services	Other Revenue	EROE Pre-tax and Extraordinary Items	EROE Pre-tax Percent of NPR
Critical Access Hospitals									
Boone Memorial	NFP	\$25,794	\$12,276	\$12,225	\$52	0.4	\$398	\$450	3.7
Braxton County	NFP	17,133	11,348	11,266	82	0.7	315	397	3.5
Broaddus	NFP	13,353	9,612	10,552	(940)	-9.8	381	(560)	-5.8
Grafton City	NFP	27,442	16,452	16,552	(100)	-0.6	281	181	1.1
Guyan Valley	FP	3,702	2,728	3,209	(481)	-17.6	31	(451)	-16.5
Hampshire	FP	13,223	10,126	8,801	1,325	13.1	0	1,325	13.1
Minnie Hamilton	NFP	15,087	10,515	11,951	(1,436)	-13.7	1,584	148	1.4
Montgomery	NFP	41,616	21,077	24,273	(3,196)	-15.2	251	(2,946)	-14.0
Morgan County War	NFP	16,079	11,869	11,900	(32)	-0.3	168	136	1.1
Plateau Medical	FP	37,392	15,663	16,710	(1,047)	-6.7	62	(985)	-6.3
Pocahontas	NFP	9,820	6,197	6,378	(181)	-2.9	300	119	1.9
Potomac Valley	FP	24,816	14,440	14,617	(177)	-1.2	303	126	0.9
Preston Memorial	NFP	26,486	14,982	14,595	387	2.6	264	651	4.3
Richwood Area ***	NFP	9,516	5,256	6,010	(754)	-14.3	501	(253)	-4.8
Roane General	NFP	30,303	18,312	19,167	(855)	-4.7	1,228	373	2.0
Sistersville General	NFP	10,086	5,542	6,142	(600)	-10.8	90	(510)	-9.2
Summers ARH	NFP	27,349	13,430	13,237	192	1.4	683	875	6.5
Webster County	NFP	12,465	7,195	7,692	(497)	-6.9	161	(336)	-4.7
Total For-Profit (4)		\$79,132	\$42,957	\$43,337	(\$380)	-0.9	\$396	\$15	0.0
Total Not-For-Profit (14)		\$282,529	\$164,063	\$171,941	(\$7,878)	-4.8	\$6,604	(\$1,273)	-0.8
Total Critical Access FY 2005 (18)		\$361,662	\$207,020	\$215,277	(\$8,258)	-4.0	\$7,000	(\$1,258)	-0.6
Total Same Hospitals FY 2005		\$320,046	\$185,942	\$191,004	(\$5,062)	-2.7	\$6,749	\$1,687	0.9
Total Same Hospitals FY 2004		\$298,858	\$174,219	\$183,990	(\$9,771)	-5.6	\$7,422	(\$2,349)	-1.3
Percent Change from FY 2004		7.1	6.7	3.8			-9.1		
Long Term Acute Care Hospitals (LTCH)									
Cornerstone****	FP	\$8,346	\$3,399	\$3,321	\$78	2.3	2	\$80	2.4
Select Specialty	FP	29,800	13,557	14,604	(1,047)	-7.7	5	(1,041)	-7.7
Total LTCH Hospital		\$38,146	\$16,956	\$17,925	(\$969)	-5.7	\$7	(\$961)	-5.7
Total Same Hospitals FY 2005		\$29,800	\$13,557	\$14,604	(\$1,047)	-7.7	\$5	(\$1,041)	-7.7
Total Same Hospitals FY 2004		\$23,833	\$11,484	\$10,722	\$762	6.6	\$5	\$768	6.7
Percent Change from FY 2004		25.0	18.0	36.2			0.1		

Table 7
West Virginia Hospitals - All Facilities
FY 2005 Statement of Operations
With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
(Dollars in Thousands)

Hospital	2005 Type	Gross Patient Revenue	Net Patient Revenue (NPR)	Operating Expenses*	Income From Patient Services	Margin (Percent) on Patient Services	Other Revenue	EROE Pre-tax and Extraordinary Items	EROE Pre-tax Percent of NPR
Psychiatric Hospitals									
Highland	NFP	\$16,147	\$8,317	\$9,259	(\$942)	-11.3	\$410	(\$531)	-6.4
Mildred M Bateman	ST	21,566	2,115	22,832	(20,716)	-979.3	19,085	(1,631)	-77.1
River Park	FP	28,908	18,253	18,314	(61)	-0.3	74	13	0.1
Sharpe	ST	57,875	(226)	29,553	(29,779)	NA	26,703	(3,076)	NA
Total Private (2)		\$45,055	\$26,570	\$27,573	(\$1,003)	-3.8	\$484	(\$519)	-2.0
Total State Government (2)		\$79,441	\$1,889	\$52,385	(\$50,496)	-2672.9	\$45,788	(\$4,708)	-249.2
Total Psychiatric FY 2005 (4)		\$124,497	\$28,460	\$79,958	(\$51,499)	-181.0	\$46,272	(\$5,226)	-18.4
Total Psychiatric FY 2004		\$123,923	\$35,962	\$76,249	(\$40,287)	-112.0	\$45,201	\$4,914	13.7
Percent Change from FY 2004		0.5	-20.9	4.9			2.4		
Rehabilitation Hospitals									
Huntington Rehab	FP	\$23,204	\$15,256	\$9,765	\$5,491	36.0	\$100	\$5,591	36.7
Mountainview	FP	56,845	32,027	25,790	6,237	19.5	1,509	7,746	24.2
Peterson Rehab	FP	15,172	13,907	12,923	984	7.1	~	984	7.1
Southern Hills	FP	28,482	18,527	11,805	6,722	36.3	115	6,837	36.9
Western Hills	FP	23,202	13,780	10,270	3,510	25.5	67	3,577	26.0
WV Rehab Center	ST	4,831	3,338	12,992	(9,654)	-289.2	5,840	(3,814)	-114.3
Total For-Profit (5)		\$146,905	\$93,497	\$70,553	\$22,944	24.5	\$1,792	\$24,736	26.5
Total State Government (1)		\$4,831	\$3,338	\$12,992	(\$9,654)	-289.2	\$5,840	(\$3,814)	-114.3
Total Rehabilitation FY 2005 (6)		\$151,737	\$96,835	\$83,545	\$13,290	13.7	\$7,632	\$20,922	21.6
Total Rehabilitation FY 2004		\$149,323	\$92,373	\$82,291	\$10,082	10.9	\$9,377	\$19,460	21.1
Percent Change from FY 2004		1.6	4.8	1.5			-18.6		
2005 Total All Hospitals (66)		\$7,709,204	\$3,764,397	\$3,908,917	(\$144,521)	-3.8	\$217,283	\$72,762	1.9
2005-2004 Percent Change									
2004 Total All Hospitals		\$7,178,358	\$3,618,147	\$3,737,131	(\$118,984)	-3.3	\$221,843	\$102,860	2.8
2004-2003 Percent Change		10.9	9.0	7.8			22.5		1.8
2003 Total All Hospitals		\$6,473,266	\$3,318,986	\$3,465,131	(\$146,145)	-4.4	\$181,158	\$35,013	1.1

Source: WVHCA Uniform Financial Report (UFR) of Hospitals FY 2005

EROE: Excess (Deficit) of Revenues Over Expenses

*Total Operating Expenses from UFR Worksheet 9-16A, Line 6E

**Jefferson Memorial converted to CAH status in December 2005.

***Richwood data are taken from its internal income statement

****Comerstone opened during 2005; data reported are from 7/15/05 to 12/31/05

~Value is too small to register in thousands.

Table 8
West Virginia Hospitals - All Facilities
FY 2005 Gross Patient Revenue (GPR) and Uncompensated Care
With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
(Dollars in Thousands)

Hospital	Type	Gross Patient Revenue	Contractual Allowances	Uncompensated Care					
				In Dollars		As Percent of GPR			
				Bad Debt	Charity	Total	Bad Debt	Charity	Total
General Acute Care Hospitals									
Beckley ARH	NFP	\$123,257	\$62,970	\$3,736	\$1,832	\$5,568	3.0	1.5	4.5
Bluefield Regional	NFP	187,074	97,151	7,239	1,034	8,272	3.9	0.6	4.4
Cabell Huntington	NFP	401,212	181,211	18,331	8,621	26,952	4.6	2.1	6.7
CAMC	NFP	1,100,895	491,705	37,663	35,111	72,774	3.4	3.2	6.6
Camden-Clark	NFP	268,392	119,610	8,140	6,367	14,507	3.0	2.4	5.4
City Hospital	NFP	150,798	57,832	9,327	2,122	11,449	6.2	1.4	7.6
Davis Memorial	NFP	136,980	60,015	5,074	4,801	9,875	3.7	3.5	7.2
Eve & Ear Clinic	FP	6,766	3,350	44	28	72	0.6	0.4	1.1
Fairmont General	NFP	162,270	85,286	8,983	1,873	10,855	5.5	1.2	6.7
Grant Memorial	NFP	48,071	18,854	3,217	1,611	4,828	6.7	3.4	10.0
Greenbrier Valley	FP	118,156	55,642	4,957	350	5,307	4.2	0.3	4.5
Jackson General	NFP	45,625	20,321	1,931	528	2,459	4.2	1.2	5.4
Jefferson	NFP	57,136	22,335	4,552	1,366	5,917	8.0	2.4	10.4
Logan Regional	FP	162,213	84,287	7,001	3,109	10,110	4.3	1.9	6.2
Monongalia General	NFP	225,831	94,083	6,887	2,187	9,074	3.0	1.0	4.0
Ohio Valley General	NFP	180,737	99,353	5,663	3,718	9,381	3.1	2.1	5.2
Pleasant Valley	NFP	123,092	57,171	6,381	613	6,994	5.2	0.5	5.7
Princeton	NFP	185,698	90,029	8,317	3,903	12,219	4.5	2.1	6.6
Putnam General	FP	91,727	48,178	2,908	3,024	5,932	3.2	3.3	6.5
Raleigh General	FP	255,601	139,834	7,022	6,269	13,291	2.7	2.5	5.2
Reynolds Memorial	NFP	64,496	30,068	2,484	1,218	3,702	3.9	1.9	5.7
St Francis	FP	182,275	96,142	4,147	4,734	8,881	2.3	2.6	4.9
St Joseph's (B)	NFP	51,758	23,107	1,506	2,511	4,017	2.9	4.9	7.8
St Joseph's (P)	FP	187,179	88,705	3,108	5,535	8,644	1.7	3.0	4.6
St Luke's	NFP	63,661	33,867	5,008	238	5,246	7.9	0.4	8.2
St Mary's	NFP	434,684	177,348	17,686	6,095	23,781	4.1	1.4	5.5
Stonewall Jackson	NFP	52,329	23,372	1,792	726	2,518	3.4	1.4	4.8
Summersville	NFP	64,251	29,001	3,176	864	4,040	4.9	1.3	6.3
Thomas Memorial	NFP	262,142	125,685	14,648	2,446	17,094	5.6	0.9	6.5
United Hospital	NFP	276,630	110,761	11,366	5,606	16,971	4.1	2.0	6.1
Weirton Medical	NFP	151,763	64,726	7,453	2,273	9,725	4.9	1.5	6.4
Weich Community	ST	31,573	6,337	4,294	1,838	6,132	13.6	5.8	19.4
Wetzel County	NFP	56,358	27,246	2,369	1,029	3,398	4.2	1.8	6.0
Wheeling	NFP	320,090	143,794	4,078	4,801	8,878	1.3	1.5	2.8
Williamson	FP	75,942	40,203	1,632	3,566	5,197	2.1	4.7	6.8
WVU Hospitals	NFP	726,501	289,412	23,188	21,796	44,984	3.2	3.0	6.2
Subtotal For-Profit		\$1,079,860	\$556,342	\$30,819	\$26,615	\$57,434	2.9	2.5	5.3
Subtotal State Government		\$31,573	\$6,337	\$4,294	\$1,838	\$6,132	13.6	5.8	19.4
Subtotal Not-For-Profit		\$5,921,731	\$2,636,311	\$230,193	\$125,288	\$355,481	3.9	2.1	6.0
Total General Acute		\$7,033,163	\$3,198,990	\$265,306	\$153,741	\$419,047	3.8	2.2	6.0

Table 8
West Virginia Hospitals - All Facilities
FY 2005 Gross Patient Revenue (GPR) and Uncompensated Care
With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
(Dollars in Thousands)

Hospital	Type	Gross Patient Revenue	Contractual Allowances	Uncompensated Care					
				In Dollars		As Percent of GPR			
				Bad Debt	Charity	Total	Bad Debt	Charity	Total
Critical Access Hospitals									
Boone Memorial	NFP	\$25,794	\$11,034	\$1,783	\$702	\$2,484	6.9	2.7	9.6
Braxton County	NFP	17,133	4,163	1,505	117	1,622	8.8	0.7	9.5
Broaddus	NFP	13,353	3,018	487	237	723	3.6	1.8	5.4
Grafton City	NFP	27,442	9,305	994	691	1,685	3.6	2.5	6.1
Guyan Valley	FP	3,702	792	151	31	183	4.1	0.8	4.9
Hampshire	FP	13,223	2,102	607	388	994	4.6	2.9	7.5
Minnie Hamilton	NFP	15,087	3,127	1,023	423	1,445	6.8	2.8	9.6
Montgomery	NFP	41,616	17,942	2,431	166	2,597	5.8	0.4	6.2
Morgan County War	NFP	16,079	3,368	769	74	843	4.8	0.5	5.2
Plateau Medical	FP	37,392	19,906	1,822		1,822	4.9	0.0	4.9
Pocahontas	NFP	9,820	3,100	446	77	523	4.5	0.8	5.3
Potomac Valley	FP	24,816	8,445	1,336	595	1,931	5.4	2.4	7.8
Preston Memorial	NFP	26,486	9,072	2,019	412	2,431	7.6	1.6	9.2
Richwood Area*	NFP	9,516	3,562	572	126	699	6.0	1.3	7.3
Roane General	NFP	30,303	9,936	1,668	386	2,054	5.5	1.3	6.8
Sistersville General	NFP	10,086	3,155	1,161	228	1,389	11.5	2.3	13.8
Summers ARH	NFP	27,349	13,054	743	122	865	2.7	0.4	3.2
Webster County	NFP	12,465	4,126	664	479	1,143	5.3	3.8	9.2
Subtotal For-Profit		\$79,132	\$31,245	\$3,916	\$1,014	\$4,930	4.9	1.3	6.2
Subtotal Not-For-Profit		\$282,529	\$97,962	\$16,264	\$4,240	\$20,504	5.8	1.5	7.3
Total Critical Access		\$361,662	\$129,208	\$20,181	\$5,254	\$25,434	5.6	1.5	7.0
Long Term Acute Care Hospitals (LTCH)									
Cornerstone**	FP	\$8,346	\$4,947						
Select Specialty	FP	29,800	16,081	162		162	0.5		0.5
Total LTCH Hospitals		\$38,146	\$21,028	\$162		\$162	0.4		0.4

Table 8
West Virginia Hospitals - All Facilities
FY 2005 Gross Patient Revenue (GPR) and Uncompensated Care
With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
(Dollars in Thousands)

Hospital	Type	Gross Patient Revenue	Contractual Allowances	Uncompensated Care			As Percent of GPR		
				In Dollars		Total	Bad Debt	Charity	Total
				Bad Debt	Charity				
Psychiatric Hospitals									
Highland	NFP	\$16,147	\$7,164	\$666		\$666	4.1	0.0	4.1
Mildred M Bateman	ST	21,566	3,777	9,823	5,851	15,673	45.5	27.1	72.7
River Park	FP	28,908	10,324	312	19	331	1.1	0.1	1.1
Sharpe	ST	57,875	12,800	3,923	41,379	45,302	6.8	71.5	78.3
Subtotal Private		\$45,055	\$17,488	\$978	\$19	\$997	2.2	0.0	2.2
Subtotal State Government		\$79,441	\$16,577	\$13,746	\$47,229	\$60,975	17.3	59.5	76.8
Total Psychiatric		\$124,497	\$34,065	\$14,724	\$47,249	\$61,972	11.8	38.0	49.8
Rehabilitation Hospitals									
Huntington Rehab	FP	\$23,204	\$7,745	\$203		\$203	0.9	0.0	0.9
Mountainview	FP	56,845	23,924	894		894	1.6	0.0	1.6
Peterson Rehab	FP	15,172	1,265				0.0	0.0	0.0
Southern Hills	FP	28,482	9,831	125		125	0.4	0.0	0.4
Western Hills	FP	23,202	9,173	249		249	1.1	0.0	1.1
WV Rehab Center	ST	4,831	869	608	16	625	12.6	0.3	12.9
Subtotal For-Profit		\$146,905	\$51,938	\$1,470		\$1,470	1.0	0.0	1.0
Subtotal State Government		\$4,831	\$869	\$608	\$16	\$625	12.6	0.3	12.9
Total Rehabilitation		\$151,737	\$52,806	\$2,079	\$16	\$2,095	1.4	0.0	1.4
2005 Total All Hospitals				\$302,451	\$206,260	\$508,711	3.9	2.7	6.6
2005-2004 Percent Change									
2004 Total All Hospitals		\$7,176,358	\$3,112,799	\$266,814	\$180,597	\$447,411	3.7	2.5	6.2
2004-2003 Percent Change		10.9	13.1	6.8	18.3	11.2			
2003 Total All Hospitals		\$6,473,266	\$2,751,925	\$249,759	\$152,596	\$402,356	3.9	2.4	6.2

Source: WVHCA Uniform Financial Report of Hospitals FY 2005

*Richwood data are taken from its internal income statement

**Cornerstone opened during 2005; data reported are from 7/15/05 to 12/31/05

Table 9

HOSPITAL	2006 Type	Medicare			State Payors			Other Government Payors			Non-Government Payors																			
		Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services																	
General Acute Care Hospitals																														
NFP	Beckley ARH	\$61,837	\$30,557	\$29,429	\$1,127	\$28,072	\$13,588	\$13,919	(\$330)	\$8,353	\$4,035	\$3,958	\$76	\$25,014	\$6,539	\$11,782	(\$5,242)													
NFP	Bluefield Regional	91,403	42,435	42,413	4,926	42,413	14,799	20,031	(5,233)	149	2,876	2,727	149	47,325	26,467	21,582	4,885													
NFP	Cabell Huntington	125,575	52,561	62,834	(10,273)	138,213	46,718	66,574	(20,576)	14,169	7,931	7,375	555	123,255	86,380	59,598	26,783													
NFP	CAMC	500,120	203,157	252,095	(48,938)	243,638	81,530	122,811	(41,280)	36,355	13,825	18,315	(4,491)	320,802	237,905	161,706	76,198													
NFP	Camden-Clark	135,906	58,292	70,032	(11,740)	44,421	9,704	21,745	(7,941)	4,168	1,357	1,980	(621)	83,897	60,821	38,714	22,107													
NFP	City Hospital	59,309	27,949	33,387	(5,438)	26,523	13,820	14,335	(4,615)	4,576	2,392	2,884	(291)	60,450	41,455	30,184	11,271													
NFP	Davidson Memorial	63,936	27,991	33,137	(5,147)	31,396	11,049	14,545	(3,496)	4,385	2,149	2,526	(377)	37,273	25,902	16,343	9,559													
FP	Eye & Ear Clinic	2,582	1,384	(842)		1,736	789	964	(175)	108	59	58	1	2,341	1,954	1,264	689													
NFP	Falmouth General	83,745	23,277	35,396	(12,119)	31,961	7,947	12,652	(4,705)	4,994	2,879	2,016	863	41,570	32,027	15,006	17,021													
NFP	Fairmont General	19,358	9,109	11,558	(1,749)	10,094	4,193	5,480	(887)	1,847	1,122	812	798	16,945	9,464	8,390	1,084													
FP	Greenbrier Valley	54,384	21,562	24,562	(3,384)	25,100	9,144	10,405	(1,261)	6,307	3,329	2,531	798	32,391	23,557	11,924	11,533													
NFP	Jackson General	20,480	6,733	11,191	(4,458)	9,443	5,567	5,074	493	1,032	826	517	309	14,670	9,720	7,362	2,358													
NFP	Jefferson	20,918	9,711	13,471	(3,760)	8,177	2,856	4,418	(1,562)	1,800	818	855	(37)	26,441	15,499	13,283	2,216													
FP	Logan Regional	73,252	26,882	(2,565)		43,483	13,327	17,826	(4,499)	10,307	4,934	4,329	605	35,171	22,673	14,167	8,508													
NFP	Monongalia General	119,273	56,533	66,533	(12,001)	26,681	11,941	15,627	(3,686)	6,248	3,102	3,425	(324)	71,983	53,099	36,184	13,915													
NFP	Ohio Valley General	77,078	24,530	31,121	(6,421)	29,148	9,413	13,470	(4,057)	2,529	1,298	1,188	111	71,983	36,590	30,376	6,214													
NFP	Pleasant Valley	53,553	26,107	25,311	796	34,177	16,446	18,508	(2,082)	2,789	1,657	1,351	307	32,573	14,717	13,787	950													
NFP	Princeton	87,482	35,507	41,828	(6,321)	45,832	14,070	21,597	(7,527)	9,098	5,783	4,309	1,474	43,286	28,088	20,621	7,467													
FP	Punnam General	43,009	24,024	24,024	(13,181)	15,983	5,023	7,300	(1,977)	3,647	1,797	1,614	183	29,088	19,653	11,866	7,787													
FP	Raleigh General	121,809	33,714	49,469	(15,755)	56,294	18,847	24,338	(5,491)	13,652	7,251	4,990	2,261	61,846	42,864	22,971	19,693													
NFP	Reynolds Memorial	34,744	14,988	20,242	(5,744)	8,767	3,981	4,540	(649)	1,277	1,158	555	603	19,708	11,178	8,811	2,366													
FP	St Francis	84,889	25,011	42,773	(17,762)	29,885	10,998	13,070	(2,072)	13,331	6,879	4,990	1,890	34,684	23,638	10,726	10,726													
NFP	St Joseph's (B)	96,677	8,215	9,862	(1,647)	12,801	3,798	7,118	(3,319)	2,132	1,344	1,076	(69)	17,159	11,277	7,733	3,543													
FP	St Joseph's (P)	94,479	32,138	52,432	(20,294)	27,767	9,411	14,173	(4,762)	4,866	2,244	2,313	(69)	60,246	46,037	29,684	16,353													
NFP	St Luke's	27,853	10,276	10,926	(650)	13,882	4,203	5,538	(1,335)	4,045	1,915	1,703	212	17,881	8,154	7,731	423													
NFP	St Mary's	217,355	98,747	128,568	(29,820)	76,433	29,778	40,317	(10,540)	16,840	13,899	1,703	4,728	124,055	91,132	61,401	29,731													
NFP	Stonewall Jackson	24,423	9,846	12,854	(3,007)	13,968	6,756	6,802	(46)	2,363	1,874	1,189	686	11,575	7,964	5,388	2,578													
NFP	Summersville	26,173	9,583	13,027	(3,444)	16,708	7,209	8,814	(1,604)	3,767	2,089	1,436	652	12,329	7,592	4,723	4,906													
NFP	Thomas Memorial	127,431	44,917	59,327	(14,410)	50,831	17,089	23,428	(6,389)	5,603	2,488	2,350	137	78,277	54,869	34,163	20,706													
NFP	United Hospital	141,908	73,944	79,811	(5,667)	52,991	21,668	28,266	(6,618)	7,574	4,232	3,972	260	74,157	49,053	35,017	14,036													
NFP	Weirton Medical	74,188	32,453	39,240	(6,787)	17,170	7,205	9,365	(2,160)	2,278	1,425	1,114	311	58,127	36,229	30,460	5,769													
ST	Weirton Community	7,479	4,885	5,774	(889)	12,181	9,673	9,731	(59)	763	738	528	197	11,150	3,822	6,574	(2,752)													
NFP	Wetzel County	23,142	8,308	11,552	(3,244)	9,668	3,515	3,882	(367)	1,165	738	515	223	22,383	13,153	10,062	3,062													
NFP	Wheeling	155,659	76,948	87,836	(10,888)	33,888	19,464	20,010	(546)	6,764	4,437	4,418	19	123,779	66,569	70,966	(4,387)													
FP	Williamson	27,885	8,498	13,573	(5,075)	24,215	7,155	10,266	(3,110)	4,620	2,622	1,911	711	19,212	12,267	7,349	4,917													
NFP	WVU Hospitals	245,291	118,616	128,034	(7,718)	222,168	112,136	136,079	(25,943)	27,859	13,456	14,256	1,711	231,202	148,196	117,690	30,505													
Total For Profit														\$602,272	\$168,807	\$237,664	(\$78,657)	\$226,463	\$74,994	\$98,341	\$6,379	\$294,466	\$203,169	\$122,866	\$80,304					
Total State Government														\$7,479	\$4,865	\$5,774	(\$389)	\$12,181	\$9,673	\$9,731	\$68		\$763	\$726	\$528	\$197	\$11,160	\$3,922	\$6,574	(\$2,762)
Total Not-For-Profit														\$2,637,632	\$1,134,244	\$1,360,638	(\$226,394)	\$1,281,466	\$499,816	\$666,844	(\$167,029)		\$189,646	\$101,103	\$96,792	\$5,311	\$1,612,997	\$1,194,777	\$884,726	\$310,062
Total General Acute Hospitals														\$3,147,383	\$1,297,936	\$1,804,076	(\$306,140)	\$1,620,098	\$684,481	\$774,917	\$190,436		\$247,068	\$130,942	\$119,056	\$11,886	\$2,118,613	\$1,401,767	\$1,014,163	\$387,504

Table 9

Long Term Acute Care Hospitals (LTCH)

Table 9
West Virginia Hospitals - All Facilities
FY 2005 Income from Patient Services by Payor
With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
(Dollars in Thousands)

HOSPITAL	2005 Type	Medicare			State Payors			Other Government Payors			Non-Government Payors						
		Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services				
Psychiatric Hospitals																	
Highland	NFP	\$3,709	\$2,137	\$2,213	(\$75)	\$7,981	\$4,164	\$4,371	(\$208)	\$1,847	\$1,249	\$254	\$985	\$2,610	\$767	\$2,421	(\$1,653)
ST	Mildred M. Bateman	7,175	3,637	4,861	(1,225)	565	551	555	(4)	1	1	1	0	13,825	(2,073)	17,414	(19,487)
FP	River Park	5,095	2,257	2,633	(376)	17,262	12,748	11,897	851	234	212	130	82	6,316	3,036	3,654	(618)
ST	Sharpe	9,006	2,079	2,719	(641)	1,416	738	1,097	(359)	54	50	30	21	47,400	(3,093)	25,707	(28,800)
Total Private		\$8,806	\$4,394	\$4,846	(\$451)	\$25,243	\$16,911	\$16,269	\$643	\$2,081	\$1,461	\$384	\$1,077	\$9,926	\$3,803	\$6,076	(\$2,272)
Total State Government		\$18,181	\$6,716	\$7,681	(\$1,866)	\$1,981	\$1,289	\$1,662	(\$363)	\$56	\$51	\$31	\$20	\$81,224	(\$8,166)	\$43,121	(\$48,288)
Total Psychiatric Hospitals		\$24,986	\$10,110	\$12,426	(\$2,317)	\$27,224	\$18,200	\$17,930	\$280	\$2,136	\$1,512	\$415	\$1,097	\$70,150	(\$1,363)	\$49,196	(\$50,559)
Rehabilitation Hospitals																	
Huntington Rehab	FP	\$19,991	\$13,316	\$9,413	\$4,903	\$296	\$149	\$125	\$24	\$387	\$272	\$163	\$108	\$2,530	\$1,521	\$1,066	\$456
Mountainview	FP	37,996	20,835	17,238	3,597	1,139	429	517	(88)	2,606	1,496	1,182	314	15,105	9,267	6,853	2,414
FP	Peterson Rehab	6,564	5,278	5,243	35	5,102	5,628	4,879	749	752	369	311	57	3,506	3,001	2,801	200
FP	Southern Hills	24,188	16,054	10,025	6,029	299	137	124	13	752	389	311	57	3,243	1,967	1,344	622
FP	Western Hills	19,984	11,905	8,846	3,059	129	47	57	(10)	253	137	112	26	2,836	1,681	1,255	436
ST	WV Rehab Center	1,764	1,067	4,593	(3,526)	221	180	598	(418)	11	10	34	(25)	2,835	2,081	7,766	(5,686)
Total for Profit		\$108,723	\$67,389	\$49,768	\$17,822	\$6,964	\$6,389	\$5,701	\$688	\$3,998	\$2,274	\$1,769	\$606	\$27,421	\$17,446	\$13,718	\$4,128
Total State Government		\$1,764	\$1,067	\$4,593	(\$3,526)	\$221	\$180	\$698	(\$418)	\$11	\$10	\$34	(\$25)	\$2,835	\$2,081	\$7,766	(\$5,686)
Total Rehabilitation Hospitals		\$110,487	\$68,456	\$54,368	\$14,297	\$7,185	\$6,570	\$6,299	\$270	\$4,009	\$2,284	\$1,803	\$481	\$30,066	\$19,527	\$21,084	(\$1,567)
2005 Total All Hospitals		\$3,481,141	\$1,481,818	\$1,786,599	(\$303,781)	\$1,637,260	\$667,100	\$849,316	(\$192,216)	\$268,160	\$143,862	\$128,670	\$15,192	\$2,313,137	\$1,476,361	\$1,139,323	\$337,038
2005-2004 Percent Change																	
2004 Total All Hospitals		\$3,250,216	\$1,405,311	\$1,701,338	(\$296,027)	\$1,500,139	\$666,627	\$821,609	(\$162,882)	\$240,469	\$134,843	\$118,726	\$16,117	\$2,187,544	\$1,409,367	\$1,095,668	\$313,809
2004-2003 Percent Change		9.7	7.3	6.3	-1.6	13.9	17.9	16.4	-6.4	4.2	-3.8	0.1	-26.1	11.4	8.2	6.0	16.8
2003 Total All Hospitals		2,961,766	1,309,602	1,600,792	(291,290)	1,316,688	666,946	711,986	(145,039)	230,766	140,121	118,604	21,617	1,964,066	1,302,417	1,033,749	268,668
2003-2002 Percent Change		11.4	4.7	7.6	-21.9	14.8	7.3	10.8	27.0	9.4	1.1	0.4	6.0	10.1	9.2	3.5	33.8
2002 Total All Hospitals		2,658,477	1,250,191	1,489,172	(238,981)	1,146,788	528,219	642,384	(114,166)	210,363	138,606	116,117	20,488	1,783,166	1,192,416	998,862	193,562
Payor Mix FY 2005		46.2%				21.3%				3.6%				30.0%			
Payor Mix FY 2004		46.3%				20.9%				3.3%				30.5%			

Source: WVHCA Uniform Financial Report of Hospitals FY 2005

NR: Not Reported

*Richwood data were not reported.

**Cornerstone opened during 2005; data reported are from 7/15/05 to 12/31/05

Table 10
West Virginia Hospitals - All Facilities
FY 2003 - FY 2005 Comparison of Total Wages and Benefits
(Dollars in Thousands)

Employee Classification	FY 2003	FY 2004	FY 2005	2004-2005 Percent Increase Total Wages & Benefits	2003-2005 Percent Increase Total Wages & Benefits	FY 2003 Total FTEs	FY 2004 Total FTEs	FY 2005 Total FTEs	2004-2005 Percent Change Total FTEs	2003-2005 Percent Change Total FTEs
Management Supervision	\$228,501	\$236,922	\$242,060	2.2	5.9	2,801	2,817	2,786	-1.1	-0.5
Technicians and Specialists	399,183	421,574	442,306	4.9	10.8	7,861	8,005	7,881	-1.6	0.2
Registered Nurses	519,765	555,082	579,108	4.3	11.4	8,233	8,438	8,586	1.8	4.3
Licensed Vocational Practical Nurses	78,616	81,930	79,434	-3.0	1.0	2,028	2,022	1,908	-5.7	-5.8
Aides, Orderlies, Attendants	105,725	109,685	118,230	7.8	11.8	3,955	3,921	4,051	3.3	2.4
Physicians	91,693	102,472	123,140	20.2	34.3	357	368	420	14.0	17.7
Interns, Residents & Fellows	23,768	24,041	26,474	10.1	11.4	445	442	476	7.7	7.0
Non-Physician Medical Practitioners	18,977	20,984	25,060	19.4	32.1	236	236	260	10.3	10.2
Environmental, Hotel and Food Service	111,929	115,877	118,515	2.5	5.9	4,182	4,150	4,164	0.3	-0.4
Clerical and Other Administrative	181,659	189,247	194,027	2.5	6.8	5,873	5,952	5,874	-1.3	0.0
Other Employee Classification	13,790	13,675	14,573	6.6	5.7	442	449	444	-1.0	0.4
TOTAL	\$1,773,606	\$1,871,288	\$1,962,926	4.9	10.7	36,411	36,799	36,849	0.1	1.2
Percent Change From Prior Year	6.5	5.5	4.9			0.2	1.1	0.1		

FTE: Full-Time Equivalent

Table 11
West Virginia Hospitals - All Facilities
FY 2003 - FY 2005 Comparison of Full-Time Equivalents (FTEs) and Total Wages and Salaries

Hospital	FY 2003			FY 2004			FY 2005			FY 2003-4	FY 2004-5	FY 2003-5
	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Percent Change in Average Salary & Benefits	Percent Change in Average Salary & Benefits	Percent Change in Average Salary & Benefits
Beckley ARH	664	\$35,633,883	\$53,691	596	\$30,480,357	\$51,119	589	\$32,426,988	\$55,078	-4.8	7.7	2.6
Bluefield Regional	960	49,423,522	51,509	918	50,836,928	55,377	778	46,585,184	59,864	7.5	8.1	16.2
Boone Memorial	135	4,723,723	35,079	135	5,366,974	39,918	141	5,632,396	40,000	13.8	0.2	14.0
Braxton County	131	5,813,629	44,416	129	5,595,355	43,358	131	5,673,215	43,360	-2.4	0.0	-2.4
Broadus	147	5,138,608	35,007	154	5,454,060	35,347	156	5,706,695	36,549	1.0	3.4	4.4
Cabell Huntington	1,400	86,447,433	61,753	1,523	96,468,327	63,345	1,612	110,778,028	68,732	2.6	8.5	11.3
CAMC	4,600	243,221,708	52,876	4,617	257,613,406	55,797	4,742	273,420,180	57,656	5.5	3.3	9.0
Camden-Clark	1,310	60,931,913	46,531	1,341	65,056,347	48,506	1,329	67,063,485	50,469	4.2	4.0	8.5
City Hospital	767	39,964,441	52,114	818	42,698,141	52,190	851	45,058,878	52,976	0.1	1.5	1.7
Cornestone**							45	1,521,067	33,545	0.0	0.0	0.0
Davis Memorial	624	34,559,428	55,399	608	34,829,778	57,258	635	37,327,246	58,824	3.4	2.7	6.2
Eye & Ear Clinic	42	1,985,446	47,283	40	1,749,033	43,842	36	1,653,812	46,315	-7.3	5.6	-2.0
Fairmont General	594	31,599,923	53,243	573	30,279,994	52,827	584	32,342,024	55,373	-0.8	4.8	4.0
Grafton City	246	9,351,194	37,974	237	9,219,461	38,888	229	9,949,256	43,481	2.4	11.8	14.5
Grant Memorial	287	11,405,666	39,723	291	11,901,382	40,913	289	12,851,051	44,453	3.0	8.7	11.9
Greenbrier Valley	355	18,934,658	53,397	402	21,040,712	52,397	406	22,585,662	55,577	-1.9	6.1	4.1
Guysan Valley	62	2,196,660	35,619	53	2,214,201	41,980	44	2,329,005	52,500	17.9	25.1	47.4
Hampshire	119	3,782,452	31,844	120	4,534,641	37,836	120	4,217,730	35,089	18.8	-7.3	10.2
Highland	300	8,352,876	27,875	180	6,067,180	33,776	183	6,061,436	33,170	21.2	-1.8	19.0
Huntington Rehab	118	4,961,188	42,008	127	5,546,907	43,728	128	5,515,708	43,183	4.1	-1.2	2.8
Jackson General	230	10,879,724	47,213	251	12,848,229	51,294	269	15,065,437	56,087	8.6	9.3	18.8
Jefferson	345	18,256,442	52,979	326	18,319,433	56,205	327	18,853,872	57,692	6.1	2.6	8.9
Logan Regional	551	29,286,667	53,165	581	31,778,903	54,712	541	30,179,303	55,760	2.9	1.9	4.9
Mildred M Bateman	378	13,589,977	35,979	365	13,870,139	38,020	380	14,620,630	38,459	5.7	1.2	6.9
Minnie Hamilton	188	7,382,148	39,249	200	8,051,757	40,328	193	8,109,290	41,915	2.7	3.9	6.8
Monongalia General	885	45,950,825	51,945	915	51,186,056	55,914	961	56,575,680	58,863	7.6	5.3	13.3
Montgomery	240	11,722,888	48,929	225	11,700,871	52,006	218	13,775,466	63,324	6.3	21.8	29.4
Morgan County War	116	5,617,490	48,594	116	5,711,089	49,265	118	6,104,580	51,747	1.4	5.0	6.5
Mountainview	302	12,330,248	40,856	319	13,894,554	43,588	305	13,991,780	45,840	6.7	5.2	12.2
Ohio Valley General	946	44,176,285	46,685	756	36,821,935	48,710	760	38,941,964	51,245	4.3	5.2	9.8
Peterson Rehab				172	7,030,327	40,815	161	6,511,925	40,409	0.0	-1.0	0.0
Plateau Medical	169	7,903,668	46,839	155	8,095,400	52,138	156	7,892,565	50,584	11.3	-3.0	8.0
Pleasant Valley	682	29,532,943	43,329	698	33,420,142	47,854	671	36,159,069	53,882	10.4	12.6	24.4
Pocahontas	77	2,722,102	35,320	81	2,913,210	36,126	80	3,243,511	40,493	2.3	12.1	14.6
Potomac Valley	179	6,086,785	33,929	179	6,636,660	36,994	184	7,354,186	40,034	9.0	8.2	18.0
Preston Memorial	168	6,265,835	37,319	184	7,416,466	40,285	184	7,897,190	42,850	7.9	6.4	14.8
Princeton	975	43,308,729	44,424	954	45,613,912	47,818	854	43,532,478	50,952	7.6	6.6	14.7
Putnam General	329	16,926,639	51,496	332	16,633,333	50,131	313	16,918,459	54,070	-2.7	7.9	5.0
Raleigh General	883	41,528,319	47,031	924	43,997,436	47,621	898	44,524,007	49,576	1.3	4.1	5.4
Reynolds Memorial	406	19,479,731	47,980	396	19,576,812	49,483	390	19,886,433	51,017	3.1	3.1	6.3

Table 11
West Virginia Hospitals - All Facilities
FY 2003 - FY 2005 Comparison of Full-Time Equivalents (FTEs) and Total Wages and Salaries

Hospital	FY 2003			FY 2004			FY 2005			FY 2003-4	FY 2004-5	FY 2003-5
	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Percent Change in Average Salary & Benefits	Percent Change in Average Salary & Benefits	Percent Change in Average Salary & Benefits
Richwood Area*	94	3,076,027	32,564	95	3,260,449	34,480	NR	NR	NR	5.9	NR	NR
River Park	269	9,793,306	36,379	287	10,690,456	37,301	264	11,166,640	42,350	2.5	13.5	16.4
Roane General	267	10,090,566	37,750	271	11,398,139	41,993	273	12,230,805	44,780	11.2	6.6	18.6
Select Specialty	75	3,741,470	49,886	65	4,449,399	68,770	89	5,378,586	60,570	37.9	-11.9	21.4
Sharpe	439	16,874,998	38,416	435	17,094,463	39,276	432	17,138,981	39,638	2.2	0.9	3.2
Sistersville General	94	3,377,299	36,005	91	3,551,889	38,903	90	3,626,430	40,294	8.0	3.6	11.9
Southern Hills	161	5,806,702	36,089	162	6,533,519	40,405	143	5,789,946	40,433	12.0	0.1	12.0
St Francis	655	31,488,376	48,059	648	32,235,172	49,761	609	32,752,285	53,825	3.5	8.2	12.0
St Joseph's (B)	267	12,453,207	46,624	279	12,800,800	45,881	296	13,803,714	46,650	-1.6	1.7	0.1
St Joseph's (P)	719	32,888,928	45,768	751	34,798,946	46,362	728	34,932,740	47,978	1.3	3.5	4.8
St Luke's	250	12,730,277	50,840	262	14,159,330	54,002	260	13,570,113	52,277	6.2	-3.2	2.8
St Mary's	1,866	103,192,330	55,298	1,909	109,476,481	57,354	1,959	117,596,086	60,019	3.7	4.6	8.5
Stonewall Jackson	342	13,969,704	40,834	337	14,764,931	43,802	348	15,508,094	44,602	7.3	1.8	9.2
Summers ARH	160	7,510,104	46,903	141	7,355,932	52,022	146	7,671,129	52,578	10.9	1.1	12.1
Summersville	345	15,362,482	44,543	340	15,611,840	45,873	356	17,465,935	49,022	3.0	6.9	10.1
Thomas Memorial	1,158	57,800,021	49,905	1,139	59,041,856	51,850	1,070	58,005,962	54,191	3.9	4.5	8.6
United Hospital	1,386	71,841,089	51,822	1,420	79,508,880	56,012	1,402	81,802,751	58,331	8.1	4.1	12.6
Webster County	103	4,814,177	46,617	118	5,138,912	43,517	112	5,491,187	49,200	-6.7	13.1	5.5
Weirton Medical	918	41,827,563	45,549	891	41,445,627	46,532	897	42,846,915	47,746	2.2	2.6	4.8
Welch Community	320	11,867,741	37,130	322	12,244,488	37,992	331	12,390,933	37,490	2.3	-1.3	1.0
Western Hills	146	5,679,161	38,978	148	6,218,000	42,042	141	6,191,885	43,852	7.9	4.3	12.5
Wetzel County	251	12,571,990	50,020	276	14,393,673	52,217	287	14,996,036	52,215	4.4	0.0	4.4
Wheeling	1,664	83,337,174	50,094	1,727	89,831,893	52,007	1,674	89,975,370	53,760	3.8	3.4	7.3
Williamson	293	14,734,505	50,288	288	16,729,549	58,089	285	16,184,353	56,708	15.5	-2.4	12.8
WV Rehab Center	231	9,230,481	39,986	219	7,857,439	35,961	224	9,031,598	40,250	-10.1	11.9	0.7
WVU Hospitals	3,032	146,170,314	48,206	3,190	158,226,734	49,598	3,441	178,540,615	51,888	2.9	4.6	7.6
2005 Total Salaries & Benefits	36,411	\$1,773,605,788	\$48,711	36,799	\$1,871,288,445	\$50,851	36,349	\$1,962,925,960	\$53,270	4.4	4.8	9.4
Percent Change from Prior Year	0.2	6.5		1.1	5.5		0.1	4.9				

Total Operating Expense (Table 7)		\$3,465,130,694			\$3,737,131,008			\$3,908,917,163	
Percent of Total Operating Exp.		51.2			50.1			50.2	

Total Same Hospitals FY 2005	36,411	\$1,773,605,788	\$48,711	36,799	\$1,871,288,445	\$50,851	36,803	\$1,961,404,893	\$53,294
Total Same Hospitals FY 2005				36,705	\$1,868,027,996	\$50,894			
Total Same Hospitals FY 2003	36,316	\$1,770,529,761	\$48,753						

*Richwood Area data not reported for 2005.
**Cornerstone data is from 7/15/2005 to 12/31/2005.

Table 12
West Virginia Hospitals - All Facilities
FY 2005 All Payor Inpatient Utilization Data, Excluding Nursery

Hospital	Inpatient Days					Inpatient Discharges					Licensed Beds	Percent Occu-pancy	Average Length of Stay (Days)		
	Medicare	Medicaid	PEIA	Other Govt.	Non-Govt.	Total	Medicare	Medicaid	PEIA	Other Govt.				Non-Govt.	Total
General Acute Care Hospitals															
Beckley ARH	23,496	9,124	623	2,454	5,028	40,725	3,988	1,584	162	483	1,291	7,508	173	64.5	5.4
Bluefield Regional	21,185	5,276	556	744	4,374	32,135	3,849	1,617	183	153	1,483	7,285	240	36.7	4.4
Cabell Huntington	22,403	22,326	1,937	1,535	18,564	66,765	3,451	4,395	583	346	4,227	13,002	322	56.8	5.1
CAMC	94,452	33,798	9,705	5,230	42,459	185,644	15,480	6,165	2,159	953	9,854	34,611	893	57.0	5.4
Camden-Clark	38,981	5,954	1,445	557	10,574	57,511	6,514	1,796	382	138	3,191	12,021	313	50.3	4.8
City Hospital	19,117	4,735	834	523	9,281	34,490	2,898	1,283	209	145	2,597	7,132	260	36.3	4.8
Davis Memorial	14,616	2,851	741	350	3,149	21,707	3,244	929	270	89	1,107	5,639	90	66.1	3.8
Eye & Ear Clinic	2	0	0	0	0	2	2	0	0	0	0	2	35	~	1.0
Fairmont General	22,160	5,312	928	988	5,644	35,032	3,742	1,094	228	163	1,353	6,580	252	38.1	5.3
Grant Memorial	6,861	1,167	158	89	1,943	10,218	1,132	342	63	27	517	2,081	61	45.9	4.9
Greenbrier Valley	13,049	2,529	621	959	2,788	19,946	2,619	770	188	222	911	4,710	122	44.8	4.2
Jackson General	4,930	963	295	107	1,144	7,439	1,296	476	125	32	528	2,457	82	24.9	3.0
Jefferson**	5,911	902	132	50	1,850	8,845	1,137	330	39	18	730	2,254	45	53.9	3.9
Logan Regional	15,338	6,035	594	1,486	3,309	26,762	3,149	1,730	161	350	1,005	6,395	132	55.5	4.2
Monongalia General	25,521	1,803	2,159	610	8,109	38,202	4,985	517	640	141	2,474	8,757	199	52.6	4.4
Ohio Valley General	16,621	7,544	367	274	8,215	33,021	2,822	1,263	93	61	2,134	6,373	453	20.0	5.2
Pleasant Valley	17,338	29,755	468	258	7,158	54,977	2,979	1,413	167	87	1,319	5,965	201	74.9	9.2
Princeton	21,659	6,151	1,040	1,853	4,825	35,528	3,906	1,506	317	248	1,599	7,576	211	46.1	4.7
Puham General	11,931	1,460	619	242	2,410	16,662	1,805	275	140	58	632	2,910	68	67.1	5.7
Raleigh General	30,837	9,414	1,390	2,100	7,934	51,675	5,355	2,724	446	444	2,700	11,669	369	38.4	4.4
Reynolds Memorial	15,298	907	88	81	1,619	17,993	2,007	218	15	17	460	2,717	127	38.8	6.6
St Francis	18,234	1,929	747	374	3,095	24,379	3,031	443	205	109	855	4,843	155	43.1	5.3
St Joseph's (B)	3,595	5,942	366	195	2,381	12,479	945	420	118	65	568	2,116	95	36.0	5.9
St Joseph's (P)	20,316	3,187	562	431	5,941	30,437	3,735	810	185	134	1,965	6,829	325	25.7	4.5
St Luke's	5,326	1,314	85	396	1,178	8,299	1,183	311	34	116	386	2,030	79	28.8	4.1
St Mary's	61,459	14,120	2,686	2,677	18,147	99,089	9,751	2,315	619	629	4,171	17,485	393	69.1	5.7
Stonewall Jackson	9,467	2,285	483	409	1,763	14,407	1,758	710	163	88	608	3,327	70	56.4	4.3
Summersville	7,434	15,384	252	331	5,326	28,727	1,180	259	72	62	347	1,920	105	75.0	15.0
Thomas Memorial	36,823	6,374	2,275	378	8,138	53,988	5,700	1,664	570	111	2,431	10,476	266	55.6	5.2
United Hospital	50,589	9,928	2,281	1,730	10,628	75,156	7,587	2,358	671	291	3,077	13,984	375	54.9	5.4
Weirton Medical	30,151	3,835	373	122	8,094	42,575	4,661	959	87	41	2,279	8,027	238	49.0	5.3
Weich Community	3,004	20,469	72	125	1,492	25,162	544	321	16	28	289	1,198	124	55.6	21.0
Weizel County	6,128	597	62	80	1,503	8,370	1,051	195	23	15	489	1,773	68	33.7	4.7
Wheeling	38,304	4,116	1,114	612	14,449	58,595	6,819	1,217	264	151	4,016	12,467	277	58.0	4.7
Williamson	6,352	2,794	250	720	1,666	11,782	1,347	934	95	166	653	3,195	76	42.5	3.7
WVU Hospitals	42,510	41,997	7,074	4,142	32,608	128,331	6,766	5,237	1,413	816	6,791	21,023	522	67.4	6.1
Total For-Profit	116,059	27,348	4,783	6,312	27,143	181,645	21,043	7,686	1,420	1,483	8,721	40,353	1,282	38.8	4.5
Total State Government	3,004	20,469	72	125	1,492	25,162	544	321	16	28	289	1,198	124	55.6	21.0
Total Not-For-Profit	662,335	244,460	38,527	26,775	238,151	1,210,248	110,831	40,573	9,669	5,486	60,027	226,586	6,410	51.7	5.3
Total General Acute	781,398	292,277	43,382	33,212	266,786	1,417,055	132,418	48,580	11,105	6,997	69,037	268,137	7,816	49.7	5.3

Table 12
West Virginia Hospitals - All Facilities
FY 2005 All Payor Inpatient Utilization Data, Excluding Nursery

Hospital	Inpatient Days					Inpatient Discharges					Licensed Beds	Percent Occu-pancy	Average Length of Stay of Stay (Days)		
	Medicare	Medicaid	PEIA	Other Govt.	Non-Govt.	Total	Medicare	Medicaid	PEIA	Other Govt.				Non-Govt.	Total
Critical Access Hospitals															
Boone Memorial	2,546	130	35	12	1,894	4,617	620	48	14	5	323	1,010	25	50.6	4.6
Braxton County	1,948	124	15	21	139	2,247	474	51	12	0	59	596	25	24.6	3.8
Broadus	3,763	14,585	7	5	5,339	23,699	313	36	4	2	18	373	72	90.2	63.5
Grafton City	6,826	19,579	53	323	2,441	29,222	779	395	20	23	141	1,358	101	79.3	21.5
Guyan Valley	2,043	21	0	117	51	2,232	115	10	0	6	4	135	19	32.2	16.5
Hampshire	1,203	10,089	31	6	515	11,844	278	83	16	4	68	449	44	73.7	26.4
Minnie Hamilton	1,518	7,159	0	0	1,794	10,471	333	76	0	0	83	492	42	68.3	21.3
Montgomery	5,747	5,772	169	155	5,031	16,874	1,078	160	52	32	134	1,456	69	67.0	11.6
Morgan County War	2,775	3,984	0	8	1,781	8,548	468	20	0	8	81	577	41	57.1	14.8
Plateau Medical	4,197	839	100	234	502	5,872	1,071	238	36	67	211	1,623	25	64.4	3.6
Pocahontas	3,542	188	35	48	401	4,214	634	49	14	11	147	855	25	46.2	4.9
Potomac Valley	2,857	189	64	38	577	3,725	806	80	24	15	262	1,187	25	40.8	3.1
Preston Memorial	2,160	443	107	15	631	3,356	501	175	36	7	244	963	25	36.8	3.5
Richwood Area**	1,523	7,496	6	34	1,110	10,169	251	31	3	8	19	312	50	55.7	32.6
Roane General	2,182	9,321	76	385	3,117	15,081	539	192	28	10	109	878	60	68.9	17.2
Sistersville General	424	31	7	7	56	525	126	10	4	2	26	168	12	12.0	3.1
Summers ARH	3,836	10,268	22	28	2,729	16,883	704	107	10	8	82	911	64	72.3	18.5
Webster County	870	81	37	27	113	1,128	273	31	13	11	51	379	15	20.6	3.0
Total For-Profit	10,300	11,138	195	395	1,645	23,673	2,270	411	76	92	545	3,394	113	57.4	7.0
Total Not-For-Profit	39,660	79,161	569	1,068	26,576	147,034	7,093	1,381	210	127	1,517	10,328	626	64.4	14.2
Total Critical Access	49,960	90,299	764	1,463	28,221	170,707	9,363	1,792	286	219	2,062	13,722	739	63.3	12.4
Long Term Acute Care Hospitals (LTCH)															
Cornerstone***	2518	33	136	50	283	3020	72	1	2	1	6	82	28	29.5	36.8
Select Specialty	8141	0	0	457	1467	10065	297	0	0	5	53	355	32	86.2	28.4
Total LTCHs	10,659	33	136	507	1,750	13,085	369	1	2	6	59	437	60	59.7	29.9

Table 12
West Virginia Hospitals - All Facilities
FY 2005 All Payor Inpatient Utilization Data, Excluding Nursery

Hospital	Inpatient Days					Inpatient Discharges					Licensed Beds	Percent Occu-pancy	Average Length of Stay (Days)		
	Medicare	Medicaid	PEIA	Other Govt.	Non-Govt.	Total	Medicare	Medicaid	PEIA	Other Govt.				Non-Govt.	Total
Psychiatric Hospitals															
Highland	1,491	5,681	420	1,603	1,514	10,709	158	451	45	183	208	1,045	80	36.7	10.2
Mildred M Bateman	4,344	622	1	2	26,615	31,584	214	22	1	2	886	1,125	90	96.1	28.1
River Park	4,836	26,082	751	252	7,292	39,213	404	1,145	20	6	282	1,857	165	65.1	21.1
Sharpe	3,640	911	252	52	49,895	54,750	190	53	22	3	948	1,216	150	100.0	45.0
Total Private	6,327	31,763	1,171	1,855	8,806	49,922	562	1,596	65	189	490	2,902	245	55.8	17.2
Total State Government	7,984	1,533	253	54	76,510	86,334	404	75	23	5	1,834	2,341	240	98.6	36.9
Total Psychiatric Hospitals	14,311	33,296	1,424	1,909	85,316	136,256	966	1,671	88	194	2,324	5,243	485	77.0	26.0
Rehabilitation Hospitals															
Huntington Rehab	14,613	201	0	265	1,592	16,671	932	6	0	8	96	1,042	52	87.8	16.0
Mountainview	22,473	585	0	1,198	7,287	31,543	1,161	25	0	28	322	1,536	96	90.0	20.5
Peterson Rehab	12,828	30,485	0	0	11,770	55,083	470	45	0	0	219	734	172	87.7	75.0
Southern Hills	14,216	60	0	137	1,577	15,990	1,006	5	0	14	127	1,152	60	73.0	13.9
Western Hills	12,511	0	0	45	1,041	13,597	872	0	0	4	83	959	40	93.1	14.2
WV Rehab Center	1,256	0	147	0	1,850	3,253	67	0	12	0	52	131	40	22.3	24.8
Total For-Profit	76,641	31,331	0	1,645	23,267	132,884	4,441	81	0	54	847	5,423	420	86.7	24.5
Total State Government	1,256	0	147	0	1,850	3,253	67	0	12	0	52	131	40	22.3	24.8
Total Rehab Hospitals	77,897	31,331	147	1,645	25,117	136,137	4,508	81	12	54	899	5,554	460	81.1	24.5
2005 Total All Hospitals															
	934,225	447,236	45,853	38,736	407,190	1,873,240	147,624	52,125	11,493	7,470	74,381	293,093	9,560	53.7	6.4
2005-2004 Percent Change															
	-3.4	-0.2	-2.4	-0.7	-3.6	-2.6	-2.3	0.4	-5.5	-2.7	-7.0	-3.2	-3.7		
2004 Total All Hospitals															
	967,044	448,116	47,003	38,997	422,505	1,923,665	151,112	51,896	12,167	7,675	79,995	302,845	9,932	53.1	6.4
2004-2003 Percent Change															
	0.0	2.4	-0.9	-0.7	0.3	0.6	1.4	1.1	-1.0	2.4	-0.8	0.7	-1.2		
2003 Total All Hospitals															
	966,735	437,789	47,438	39,268	421,390	1,912,620	149,013	51,315	12,285	7,494	80,624	300,731	10,053	52.1	6.4

Table 13
West Virginia Hospitals - All Facilities
FY 2005 Selected Outpatient Utilization Data

Hospital	Outpatient Visits	Percent Change from Prior Year	Emergency Department Visits	Percent Change from Prior Year	Ambulatory Surgeries	Percent Change from Prior Year	Observation Visits	Percent Change from Prior Year	Home Health Visits	Percent Change from Prior Year	Hospice Visits	Percent Change from Prior Year
General Acute Care Hospitals												
Beckley ARH	52,168	-9.6	22,113	3.2	4,020	-6.1	1,119	-6.8	12,423	-47.6	NA	NA
Bluefield Regional	99,493	3.8	23,502	-6.6	9,820	0.1	2,176	NA	0	-100.0	NA	NA
Cabell Huntington	212,701	19.2	56,279	-0.1	6,965	-21.8	4,148	-42.9	20,752	13.6	NA	NA
CAMC	451,694	6.4	78,509	9.4	23,935	3.7	11,310	71.3	NA	NA	NA	NA
Camden-Clark	190,771	3.0	35,979	6.8	21,166	2.4	4,410	15.3	15,702	-9.0	8,971	24.0
City Hospital	107,511	7.0	36,996	11.0	6,042	-7.9	1,271	14.3	NA	NA	NA	NA
Davis Memorial	87,804	14.7	28,288	-10.7	4,677	2.1	1,931	-18.9	8,312	-8.3	NA	NA
Eye & Ear Clinic	1,836	-2.0	NA	NA	1,788	-1.1	NA	NA	NA	NA	NA	NA
Fairmont General	102,809	-4.5	28,852	15.8	3,250	7.7	1,500	85.9	11,066	1.6	NA	NA
Grant Memorial	27,473	-9.5	14,709	-5.5	701	10.7	290	22.9	4,827	-16.1	2,175	50.7
Greenbrier Valley	46,787	-2.1	26,584	7.3	5,562	13.1	1,917	32.6	NA	NA	NA	NA
Jackson General	33,032	2.7	10,571	0.5	206	23.4	0	-100.0	NA	NA	NA	NA
Jefferson*	38,647	6.1	18,393	3.7	0	-100.0	1,013	-12.5	7,790	6.7	NA	NA
Logan Regional	70,755	-38.8	40,226	-0.8	4,048	-15.9	1,999	90.2	NA	NA	NA	NA
Monongalia General	69,537	-1.7	21,219	-0.8	8,967	4.4	2,922	-2.1	NA	NA	14,067	46.2
Ohio Valley General	129,588	0.3	22,428	4.7	2,405	-9.2	2,431	7.0	NA	NA	NA	NA
Pleasant Valley	79,999	8.8	21,233	-1.4	2,879	7.1	984	29.5	33,585	193.1	2,118	-9.1
Princeton	81,832	8.0	45,859	1.1	18,470	-0.7	2,795	23.1	15,168	30.4	NA	NA
Putnam General	58,723	5.8	22,210	-1.7	4,855	-17.9	713	-21.3	NA	NA	NA	NA
Raleigh General	70,484	11.4	47,886	3.2	9,912	-5.4	7,069	-3.2	NA	NA	NA	NA
Reynolds Memorial	45,851	-0.9	12,532	3.4	1,442	-7.5	1,061	-5.9	7,362	2.6	NA	NA
St Francis	80,709	16.5	16,130	-2.0	17,069	2.8	1,850	-10.8	NA	NA	NA	NA
St Joseph's (B)	50,573	1.5	17,026	2.5	3,863	19.8	731	26.3	6,278	19.4	1,226	-31.2
St Joseph's (P)	103,041	-6.5	34,284	-5.8	5,823	-4.2	4,750	0.2	NA	NA	NA	NA
St Luke's	17,300	-18.6	13,956	21.0	5,840	97.0	508	-27.0	NA	NA	NA	NA
St Mary's	170,114	16.2	54,862	-5.8	9,413	51.9	3,775	10.5	25,927	20.7	NA	NA
Stonewall Jackson	45,384	-27.3	12,840	5.2	983	-17.3	NA	NA	6,722	-4.7	NA	NA
Summersville	45,510	2.5	20,708	7.2	2,826	-49.3	354	-6.3	NA	NA	NA	NA
Thomas Memorial	118,139	7.6	36,405	3.7	15,156	6.9	5,993	31.1	NA	NA	NA	NA
United Hospital	292,032	1.4	35,194	-15.8	9,864	3.0	2,637	8.8	13,880	2.9	12,600	-33.9
Weirton Medical	174,222	20.9	34,784	13.6	4,434	14.6	NA	NA	11,065	10.9	NA	NA
Welch Community	26,088	-3.2	8,674	5.2	184	-8.9	1,725	5.2	NA	NA	NA	NA
Weitzel County	54,687	-4.9	13,479	-1.5	1,373	0.9	1,023	11.9	5,194	18.4	NA	NA
Wheeling	230,111	1.8	37,110	15.6	NA	NA	6,033	5.0	17,126	5.0	NA	NA
Williamson	34,188	19.7	18,038	-1.0	1,817	7.1	878	-34.3	NA	NA	NA	NA
WVU Hospitals	431,661	4.3	27,080	-1.1	10,530	0.8	5,621	9.2	NA	NA	NA	NA
Total For-Profit	466,523		205,358		50,874		19,176		NA		NA	
Total State Government	26,088		8,674		184		1,725		NA		NA	
Total Not-For-Profit	3,440,643		780,606		179,227		66,036		223,179		41,157	
Total General Acute	3,933,254		994,638		230,285		86,937		223,179		41,157	

Table 13
West Virginia Hospitals - All Facilities
FY 2005 Selected Outpatient Utilization Data

Hospital	Outpatient Visits	Percent Change from Prior Year	Emergency Department Visits	Percent Change from Prior Year	Ambulatory Surgeries	Percent Change from Prior Year	Observation Visits	Percent Change from Prior Year	Home Health Visits	Percent Change from Prior Year	Hospice Visits	Percent Change from Prior Year
Critical Access Hospitals												
Boone Memorial	27,859	-17.5	9,382	10.4	474	0.6	86	-44.5	33	NA	NA	NA
Braxton County	15,754	4.1	10,653	4.1	NA		497	106.2	3,952	-15.9	NA	NA
Broadus	17,578	3.5	2,980	12.2	NA		237	-4.4	NA		NA	NA
Grafton City	17,105	-11.3	6,214	-0.1	432	-2.3	294	-22.2	NA		NA	NA
Guyan Valley	13,146	7.7	280	-16.9	NA		NA		276	-92.2	NA	NA
Hampshire	12,641	4.0	6,389	5.1	306	-6.7	252	-7.7	4,682	6.1	NA	NA
Minnie Hamilton	15,802	-1.2	2,057	2.6	NA		10,058	-23.6	NA		NA	NA
Montgomery	27,689	-8.5	7,966	-3.1	1,261	-18.2	0	-100.0	NA		NA	NA
Morgan County War	15,135	73.8	4,764	-20.3	185	-47.4	131	-7.7	6,095	32.3	NA	NA
Plateau Medical	10,391	-8.5	10,502	3.9	572	-19.1	635		NA		NA	NA
Pocahontas	10,345	20.6	3,778	1.2	NA		279	-32.0	3,440	-18.6	NA	NA
Potomac Valley	25,276	-0.6	11,931	11.6	1,562	1.0	260	-28.0	3,736	23.9	2,258	15.6
Preston Memorial	38,801	3.6	8,065	8.0	606	-4.9	356	-9.0	5,128	6.5	NA	NA
Richwood Area**	NR		NR		NR		NR		NR		NR	NR
Roane General	23,217	5.4	7,529	3.7	650	-3.7	918	-20.2	3,176	-4.3	NA	NA
Sistersville General	10,325	-30.4	8,200	16.2	NA		210	31.3	13	-99.3	2,654	26.9
Summers ARH	18,852	-33.2	6,116	-5.4	368	31.4	350	-24.6	NA		NA	NA
Webster County	7,939	-37.3	3,566	-3.0	NA		181	-11.3	NA		NA	NA
Total For-Profit	61,454		29,102		2,440		1,147		8,694		2,258	
Total Not-For-Profit	246,401		81,270		3,976		13,597		21,837		2,654	
Total Critical Access	307,855		110,372		6,416		14,744		30,531		4,912	
Long Term Acute Care (LTCH)												
Comerstone***	N/A		N/A		N/A		N/A		N/A		N/A	
Select Specialty	N/A		N/A		N/A		N/A		N/A		N/A	
Total LTCHs	N/A		N/A		N/A		N/A		N/A		N/A	

Table 13
West Virginia Hospitals - All Facilities
FY 2005 Selected Outpatient Utilization Data

Hospital	Outpatient Visits	Percent Change from Prior Year	Emergency Department Visits	Percent Change from Prior Year	Ambulatory Surgeries	Percent Change from Prior Year	Observation Visits	Percent Change from Prior Year	Home Health Visits	Percent Change from Prior Year	Hospice Visits	Percent Change from Prior Year
Psychiatric Hospitals												
Highland	N/A		N/A		N/A		N/A		N/A		N/A	
Mildred M Bateman	N/A		N/A		N/A		N/A		N/A		N/A	
River Park	N/A		N/A		N/A		9		N/A		N/A	
Sharpe	N/A		N/A		N/A		N/A		N/A		N/A	
Total Private	N/A		N/A		N/A		N/A		N/A		N/A	
Total State Government	N/A		N/A		N/A		N/A		N/A		N/A	
Total Psychiatric Hospitals	N/A		N/A		N/A		9		N/A		N/A	
Rehabilitation Hospitals												
Huntington Rehab	5,072		N/A		N/A		N/A		N/A		N/A	
Mountainview	10,923		N/A		N/A		N/A		N/A		N/A	
Peterson Rehab	1,312		N/A		N/A		N/A		N/A		N/A	
Southern Hills	11,103		N/A		N/A		N/A		N/A		N/A	
Western Hills	18,825		N/A		N/A		N/A		N/A		N/A	
WV Rehab Center	8,175		N/A		N/A		N/A		N/A		N/A	
Total For-Profit	47,235		N/A		N/A		N/A		N/A		N/A	
Total State Government	8,175		N/A		N/A		N/A		N/A		N/A	
Total Rehabilitation Hospitals	55,410		N/A		N/A		N/A		N/A		N/A	
2005 Total All Hospitals	4,296,519		1,105,010		236,701		101,690		253,710		46,069	
2005-2004 Percent Change	2.4		1.9		-0.3		4.6		7.8		1.2	
2004 Total All Hospitals	4,194,446		1,084,297		237,352		97,206		235,284		45,519	
2004-2003 Percent Change	5.1		1.7		11.4		13.0		-16.8		34.1	
2003 Total All Hospitals	3,992,070		1,065,689		213,045		85,988		282,944		33,939	

Source: WVHCA Uniform Financial Report of Hospitals FY 2005

NA: Not Applicable

*Jefferson Memorial converted to CAH status in December 2005.

**Richwood data were not reported for 2005.

***Cornerstone opened during 2005; data reported are from 7/15/05 to 12/31/05

Table 14
West Virginia Hospital Inpatient Discharges
Top 10 Diagnosis-Related Groups (DRGs) in 2005*
Ranked by Number and Percent of Discharges

DRG	Description	Discharges			Percent			Average Charge		
		2003	2004	2005	2003	2004	2005	2003	2004	2005
391	Normal Newborn	15,177	14,790	13,844	4.9	4.9	4.7	\$1,010	\$1,075	\$1,119
88	Chronic Obstructive Pulmonary Disease	11,343	10,450	10,912	3.7	3.4	3.7	8,543	8,751	9,002
373	Vaginal Delivery W/O Complicating Diagnoses	11,882	11,119	10,833	3.9	3.7	3.7	3,832	4,022	4,204
89	Simple Pneumonia & Pleurisy Age >17 W CC	10,451	9,558	9,993	3.4	3.1	3.4	9,839	10,290	10,753
127	Heart Failure & Shock	10,657	10,367	9,661	3.5	3.4	3.3	9,907	10,304	10,651
430	Psychoses	10,273	11,136	9,650	3.4	3.7	3.3	9,579	9,528	8,617
182	Esophagitis, Gastroent & Misc Digest Disorders Age >17 W CC	6,015	6,034	5,645	2.0	2.0	1.9	7,485	8,022	8,693
143	Chest Pain	7,403	6,853	5,529	2.4	2.3	1.9	5,924	6,391	7,012
371	Cesarean Section W/O CC	4,756	4,995	5,117	1.6	1.6	1.7	6,335	6,611	7,134
14	Intracranial Hemorrhage Or Cerebral Infarction (As of 10/01/04)**	3,493	3,525	4,451	1.1	1.2	1.5	14,997	14,866	16,262
	Subtotal	91,450	88,827	85,635	29.8	29.2	29.3	\$6,954	\$7,216	\$7,585
	Total All other DRGs	215,180	215,302	206,959	70.2	70.8	70.7	\$13,868	\$14,806	\$15,854
	Total	306,630	304,129	292,594	100.0	100.0	100.0	\$11,806	\$12,589	\$13,434

Source: Uniform Billing discharge data reported by hospitals.

Note: Long-term care discharges are excluded.

*DRG statistics are reported on a calendar-year basis and will not match utilization which reported by fiscal year.

**CMS adds and/or revises DRG classifications annually at the beginning of the federal fiscal year.

DRG 541 was added effective 10/1/04, "Tracheostomy W MV 96+ Hrs or PDX Exc Face, Mouth, & Neck DX W/Maj OR".

Table 15
West Virginia Hospital Inpatient Discharges
Top 10 Diagnosis-Related Groups (DRGs) in 2005*
Ranked by Percent of Charges

DRG	Description	Total Charges			Percent			Discharges		
		2003	2004	2005	2003	2004	2005	2003	2004	2005
89	Simple Pneumonia & Pleurisy Age >17 W CC	\$102,831,097	\$98,354,294	\$107,455,367	2.8	2.6	2.7	10,451	9,558	9,993
209	Major Joint & Limb Reattachment Procedures Of Lower Extremity (Through 09/30/05)**	93,771,103	114,673,328	105,649,633	2.6	3.0	2.7	4,001	4,659	4,070
127	Heart Failure & Shock	105,580,471	106,820,066	102,901,409	2.9	2.8	2.6	10,657	10,367	9,661
88	Chronic Obstructive Pulmonary Disease	96,907,905	91,448,514	98,230,344	2.7	2.4	2.5	11,343	10,450	10,912
475	Respiratory System Diagnosis With Ventilator Support	70,929,207	76,676,932	97,701,471	2.0	2.0	2.5	1,888	1,950	2,368
527	Percutaneous Cardiovascular Proc W Drug Eluting Stent W/O AMI (Through 09/30/05)***	40,731,900	99,710,651	84,358,717	1.1	2.6	2.1	1,598	3,768	3,102
430	Psychoses	98,406,342	106,106,458	83,152,361	2.7	2.8	2.1	10,273	11,136	9,650
541	ECMO Or Trach W MV 96+ Hrs Or PDX Exc Face, Mouth, & Neck W MAJ OR (As of 10/01/05)****		19,342,455	73,086,687	0.0	0.5	1.9		85	370
14	Intracranial Hemorrhage Or Cerebral Infarction (As of 10/01/04)*****	52,382,839	52,403,376	72,380,929	1.4	1.4	1.8	3,493	3,525	4,451
148	Major Small & Large Bowel Procedures W CC	64,244,233	73,774,416	70,789,659	1.8	1.9	1.8	1,802	1,996	1,873
	Subtotal	\$725,785,097	\$839,310,489	\$895,706,577	20.0	21.9	22.8	55,506	57,494	56,450
	All Other DRGs	\$2,894,293,228	\$2,989,410,474	\$3,035,024,298	80.0	78.1	77.2	251,124	246,635	236,144
	Total	\$3,620,078,325	\$3,828,720,963	\$3,930,730,875	100.0	100.0	100.0	306,630	304,129	292,594

Source: Uniform Billing discharge data reported by hospitals.

Note: Long-term care discharges are excluded.

*DRG statistics are reported on a calendar-year basis and will not match utilization which reported by fiscal year.

**CMS adds and/or revises DRG classifications annually at the beginning of the federal fiscal year.

***DRG 527 - No longer valid effective 10/01/05

****DRG 541 was added effective 10/01/04, "Tracheostomy W MV 96+ Hrs or PDX Exc Face, Mouth, & Neck DX W/Maj OR", and was revised, effective 10/1/05.

*****DRG 14 was revised from "Intracranial Hemorrhage & Stroke W Infarction" effective 10/1/04.

Table 16
West Virginia Hospital Inpatient Discharges
Top 10 Diagnosis-Related Groups (DRGs) in 2005*
Ranked by Number and Percent of Patient Days

DRG	Description	Inpatient Days			Percent			Discharges			Average Charge		
		2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005
430	Psychoses	108,009	109,772	73,454	7.0	7.2	5.1	10,273	11,136	9,650	\$9,579	\$9,528	\$8,617
89	Simple Pneumonia & Pleurisy Age >17 W CC	60,192	53,855	54,904	3.9	3.5	3.8	10,451	9,558	9,993	9,839	10,290	10,753
88	Chronic Obstructive Pulmonary Disease	55,782	50,445	51,589	3.6	3.3	3.6	11,343	10,450	10,912	8,543	8,751	9,002
127	Heart Failure & Shock	59,190	54,055	49,896	3.8	3.5	3.5	10,657	10,367	9,661	9,907	10,304	10,651
14	Intracranial Hemorrhage Or Cerebral Infarction (As of 10/01/04)**	25,912	25,104	34,798	1.7	1.6	2.4	3,493	3,525	4,451	14,997	14,866	16,262
391	Normal Newborn	31,101	30,536	28,731	2.0	2.0	2.0	15,177	14,790	13,844	1,010	1,075	1,119
475	Respiratory System Diagnosis With Ventilator Support	21,211	22,353	26,371	1.4	1.5	1.8	1,888	1,950	2,368	37,568	39,322	41,259
373	Vaginal Delivery W/O Complicating Diagnoses	26,135	26,476	24,193	1.7	1.7	1.7	11,882	11,119	10,833	3,832	4,022	4,204
416	Septicemia Age >17	18,748	20,227	23,968	1.2	1.3	1.7	2,575	2,834	3,353	14,802	15,912	17,446
182	Esophagitis, Gastroent & Misc Digest Disorders Age >17 W CC	23,624	23,848	23,318	1.5	1.6	1.6	6,015	6,034	5,645	7,485	8,022	8,693
	Subtotal	429,904	416,671	391,222	27.9	27.2	27.2	83,754	81,763	80,710	\$8,012	\$8,389	\$9,050
	All other DRGs	1,110,581	1,115,656	1,047,111	72.1	72.8	72.8	222,876	222,366	211,884	\$13,232	\$14,133	\$15,104
	Total	1,540,485	1,532,327	1,438,333	100.0	100.0	100.0	306,630	304,129	292,594	\$11,806	\$12,589	\$13,434

Source: Uniform Billing discharge data reported by hospitals.

Note: Long-term care discharges are excluded.

*DRG statistics are reported on a calendar-year basis and will not match utilization which reported by fiscal year.

**CMS adds and/or revises DRG classifications annually at the beginning of the federal fiscal year.

DRG 541 was added effective 10/1/04, "Tracheostomy W MV 96+ Hrs or PDX Exc Face, Mouth, & Neck DX W/Maj OR", and was revised, effective 10/1/05.

Table 17
West Virginia Hospital Inpatient Discharges
Top 10 Diagnosis-Related Groups (DRGs) in 2005*
Ranked by Average Length of Stay (ALOS) with Number of Discharges

DRG	Description	ALOS			Discharges			Average Charge		
		2003	2004	2005	2003	2004	2005	2003	2004	2005
541	ECMO Or Trach W MV 96+Hrs Or PDX Exc Face, Mouth, & Neck W MAJ O.R. (As of 10/01/05)**		46.8	37.7		85	370		\$227,558	\$197,532
467	Other Factors Influencing Health Status	40.9	41.3	34.4	210	208	185	\$13,664	16,282	16,175
542	Trach W MV 96+Hrs Or PDX Exc Face, Mouth, & Neck DX W/O MJ OR (As of 10/01/04)		33.2	29.7		53	251		142,876	125,882
481	Bone Marrow Transplant	28.8	26.2	27.5	41	35	45	160,892	162,351	158,196
386	Extreme Immaturity Or Respiratory Distress Syndrome, Neonate (As of 10/01/03)***	26.2	25.6	26.7	655	660	691	64,211	67,430	74,946
488	HIV W Extensive O.R. Procedure	25.0	22.0	26.0	6	2	3	61,807	58,773	68,891
504	Extern. Burns Or Full Thickness Burn W/MV 96+Hrs W/Skin Gft (As of 10/01/04)****	14.7	23.7	23.2	3	6	5	81,045	145,528	139,790
9	Spinal Disorders & Injuries	22.8	21.8	22.8	95	119	108	36,871	36,218	38,175
506	Full Thickness Burn W Skin Graft Or Inhal Inj W CC Or Sig Trauma	14.8	16.7	20.0	12	19	26	56,108	74,270	91,344
465	Aftercare W History Of Malignancy As Secondary Diagnosis	4.7	24.5	19.8	6	2	5	17,132	35,856	44,000
	Subtotal	28.7	29.7	30.0	1,028	1,189	1,689	\$54,880	\$73,399	\$103,141
	All other DRGs	5.0	5.0	4.8	305,602	302,940	290,906	\$11,661	\$12,350	\$12,913
	Total	5.1	5.1	4.9	306,630	304,129	292,594	\$11,806	\$12,589	\$13,434

Source: Uniform Billing discharge data reported by hospitals.

Note: Long-term care discharges are excluded.

*DRG statistics are reported on a calendar-year basis and will not match utilization which reported by fiscal year.

**CMS adds and/or revises DRG classifications annually at the beginning of the federal fiscal year.

DRG 541 was added effective 10/1/04, "Tracheostomy W MV 96+ Hrs or PDX Exc Face, Mouth, & Neck DX W/Maj OR", and was revised, effective 10/1/05.

****DRG 541 was added effective 10/1/04, "Tracheostomy W MV 96+ Hrs or PDX Exc Face, Mouth, & Neck DX W/Maj OR",

****DRG 504 was revised effective 10/1/05 from "Extensive 3rd Degree Burns W Skin Graft."

Table 18
West Virginia Hospital Inpatient Discharges
Major Diagnostic Categories (MDCs) in 2003-2005*
Ranked in Descending Order of Number and Percent of Discharges

MDC	Description	Discharges			Percent		Average Charge		
		2003	2004	2005	2003	2004	2003	2004	2005
5	Diseases & Disorders of the Circulatory System	63,134	62,233	55,078	20.6	20.5	\$15,065	\$16,697	\$18,129
4	Diseases & Disorders of the Respiratory System	43,198	40,200	41,399	14.1	13.2	11,304	12,581	13,422
6	Diseases & Disorders of the Digestive System	27,086	27,267	25,879	8.8	9.0	11,627	12,630	13,417
14	Pregnancy, Childbirth & the Puerperium	24,347	24,150	23,935	7.9	7.9	4,858	5,232	5,572
8	Diseases & Disorders of the Musculoskeletal System & Conn Tissue	21,699	23,043	22,724	7.1	7.6	17,407	17,966	19,887
15	Newborns & Other Neonates with Condtn Orig in Perinatal Period	21,373	20,833	20,208	7.0	6.9	4,455	5,102	5,579
1	Diseases & Disorders of the Nervous System	18,594	18,758	18,438	6.1	6.2	13,872	15,353	16,760
19	Mental Diseases & Disorders	13,832	14,896	13,297	4.5	4.9	9,191	9,303	8,625
11	Diseases & Disorders of the Kidney & Urinary Tract	12,848	12,916	12,725	4.2	4.2	10,513	11,172	11,902
10	Endocrine, Nutritional & Metabolic Diseases & Disorders	10,453	10,325	9,863	3.4	3.4	8,810	9,469	9,762
7	Diseases & Disorders of the Hepatobiliary System & Pancreas	8,587	8,513	8,256	2.8	2.8	12,684	14,190	14,561
13	Diseases & Disorders of the Female Reproductive System	7,711	7,415	7,313	2.5	2.4	9,397	9,737	10,567
9	Diseases & Disorders of the Skin, Subcutaneous Tissue & Breast	6,111	6,594	6,389	2.0	2.2	8,521	9,036	9,970
18	Infectious & Parasitic Diseases, Systemic or Unspecified Sites	5,289	5,727	6,159	1.7	1.9	13,666	15,321	17,666
21	Injuries, Poisonings & Toxic Effects of Drugs	3,890	4,141	3,989	1.3	1.4	10,842	10,628	10,716
3	Diseases & Disorders of the Ear, Nose, Mouth & Throat	3,435	2,706	3,182	1.1	0.9	7,020	9,648	10,315
16	Diseases & Disorders of Blood, Blood Forming Organs, Immunolog Disorders	3,090	3,082	3,061	1.0	1.0	11,344	13,158	11,963
20	Alcohol/Drug Use & Alcohol/Drug Induced Organic Mental Disorders	2,858	3,221	2,953	0.9	1.1	6,905	7,750	7,077
17	Myeloproliferative Diseases & Disorders, Poorly Differentiated Neoplasm	2,438	2,434	2,443	0.8	0.8	18,140	19,208	21,776
23	Factors Influencing Hlth Stat & Othr Contacts with Hlth Servcs	2,955	2,518	2,200	1.0	0.8	14,849	13,759	15,418
12	Diseases & Disorders of the Male Reproductive System	1,546	1,470	1,506	0.5	0.5	9,454	9,776	10,027
24	Multiple Significant Trauma	614	807	850	0.2	0.3	44,950	46,682	47,687
2	Diseases & Disorders of the Eye	437	444	416	0.1	0.1	8,245	8,941	9,955
22	Burns	211	237	205	0.1	0.1	21,133	31,308	35,837
25	Human Immunodeficiency Virus Infections	141	115	113	0.0	0.0	21,030	20,870	21,288
*	DRGs without an assigned MDC	753	84	13	0.2	0.0	125,058	11,987	11,062
	Total	306,630	304,129	292,594	100.0	100.0	\$11,806	\$12,589	\$13,434

Source: Uniform Billing discharge data reported by hospitals.

Note: Long-term care discharges are excluded.

*MDC statistics are reported on a calendar-year basis and will not match utilization which reported by fiscal year.

Table 19
West Virginia Hospital Inpatient Discharges
Major Diagnostic Categories (MDCs) in 2003-2005*
Ranked in Descending Order of Total Charges
(Dollars in Thousands)

MDC	Description	Charges			Percent of Charges			Discharges		
		2003	2004	2005	2003	2004	2005	2003	2004	2005
5	Diseases & Disorders of the Circulatory System	\$951,089	\$1,039,125	\$998,501	26.3	27.1	25.4	63,134	62,233	55,078
4	Diseases & Disorders of the Respiratory System	488,306	505,767	555,659	13.5	13.2	14.1	43,198	40,200	41,399
8	Diseases & Disorders of the Musculoskeletal System & Conn Tissue	377,710	413,982	451,919	0.1	10.8	11.5	21,699	23,043	22,724
6	Diseases & Disorders of the Digestive System	314,940	344,390	347,211	8.7	9.0	8.8	27,086	27,267	25,879
1	Diseases & Disorders of the Nervous System	257,934	287,992	309,028	0.1	7.5	7.9	18,594	18,758	18,438
11	Diseases & Disorders of the Kidney & Urinary Tract	135,071	144,296	151,456	3.7	3.8	3.9	12,848	12,916	12,725
14	Pregnancy, Childbirth & the Puerperium	118,271	126,343	133,374	0.0	3.3	3.4	24,347	24,150	23,935
7	Diseases & Disorders of the Hepatobiliary System & Pancreas	108,915	120,799	120,218	3.0	3.2	3.1	8,587	8,513	8,256
19	Mental Diseases & Disorders	127,132	138,571	114,889	0.0	3.6	2.9	13,832	14,896	13,297
15	Newborns & Other Neonates with Conditn Orig in Perinatal Period	95,219	106,289	112,745	2.6	2.8	2.9	21,373	20,833	20,208
18	Infectious & Parasitic Diseases, Systemic or Unspecified Sites	72,279	87,743	108,803	0.0	2.3	2.8	5,289	5,727	6,159
10	Endocrine, Nutritional & Metabolic Diseases & Disorders	92,092	97,770	96,280	2.5	2.6	2.4	10,453	10,325	9,863
13	Diseases & Disorders of the Female Reproductive System	72,458	72,200	77,274	0.0	1.9	2.0	7,711	7,415	7,313
9	Diseases & Disorders of the Skin, Subcutaneous Tissue & Breast	52,071	59,581	63,698	1.4	1.6	1.6	6,111	6,594	6,399
17	Myeloproliferative Diseases & Disorders, Poorly Differentiated Neoplasm	44,224	46,752	53,199	0.0	1.2	1.4	2,438	2,434	2,443
21	Injuries, Poisonings & Toxic Effects of Drugs	42,177	44,009	42,746	1.2	1.1	1.1	3,890	4,141	3,989
24	Multiple Significant Trauma	27,599	37,672	40,534	0.0	1.0	1.0	614	807	850
16	Diseases & Disorders of Blood, Blood Forming Organs, Immunolog Disorders	35,054	40,553	36,618	1.0	1.1	0.9	3,090	3,082	3,061
23	Factors Influencing Hlth Stat & Othr Contacts with Hlth Svcs	43,879	34,646	33,920	0.0	0.9	0.9	2,955	2,518	2,200
3	Diseases & Disorders of the Ear, Nose, Mouth & Throat	24,112	26,108	32,823	0.7	0.7	0.8	3,435	2,706	3,182
20	Alcohol/Drug Use & Alcohol/Drug Induced Organic Mental Disorders	19,735	24,984	20,899	0.0	0.7	0.5	2,858	3,221	2,953
12	Diseases & Disorders of the Male Reproductive System	14,616	14,370	15,101	0.4	0.4	0.4	1,546	1,470	1,506
22	Burns	4,459	7,420	7,347	0.0	0.2	0.2	211	237	205
2	Diseases & Disorders of the Eye	3,603	3,970	4,141	0.1	0.1	0.1	437	444	416
25	Human Immunodeficiency Virus Infections	2,955	2,400	2,406	0.0	0.1	0.1	141	115	113
*	DRGs without an assigned MDC	94,169	1,007	144	2.6	0.0	0.0	753	84	13
	Total	\$3,620,078	\$3,828,721	\$3,930,731	100.0	100.0	100.0	306,630	304,129	292,594

Source: Uniform Billing discharge data reported by hospitals.
Note: Long-term care discharges are excluded.

*MDC statistics are reported on a calendar-year basis and will not match utilization which reported by fiscal year.

Table 20
West Virginia Hospital Inpatient Discharges
Major Diagnostic Categories (MDCs) in 2003-2005*
Ranked in Descending Order of Patient Days

MDC	Description	Inpatient Days			Percent			Discharges			Average Charge		
		2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005
5	Diseases & Disorders of the Circulatory System	284,208	278,222	245,938	18.2	18.0	17.1	63,134	62,233	55,078	\$15,065	\$16,697	\$18,129
4	Diseases & Disorders of the Respiratory System	242,242	233,234	236,627	15.5	15.1	16.5	43,198	40,200	41,399	11,304	12,581	13,422
6	Diseases & Disorders of the Digestive System	133,448	136,045	127,988	8.5	8.8	8.8	27,086	27,267	25,879	11,627	12,630	13,417
8	Diseases & Disorders of the Musculoskeletal System & Conn Tissue	125,236	135,406	121,476	8.0	8.7	8.4	21,699	23,043	22,724	17,407	17,966	19,887
1	Diseases & Disorders of the Nervous System	113,504	110,187	112,373	7.3	7.1	7.1	18,594	18,756	18,438	13,872	15,353	16,760
19	Mental Diseases & Disorders	139,583	141,378	102,506	8.9	9.1	7.1	13,832	14,896	13,297	9,191	9,303	8,625
15	Newborns & Other Neonates with Conditn Orig in Perinatal Period	73,899	73,872	73,663	4.7	4.8	5.1	21,373	20,833	20,208	4,455	5,102	5,579
14	Pregnancy, Childbirth & the Puerperium	64,033	67,142	63,583	4.1	4.3	4.3	24,347	24,150	23,935	4,858	5,232	5,572
11	Diseases & Disorders of the Kidney & Urinary Tract	63,440	62,404	62,219	4.1	4.0	4.0	12,848	12,916	12,725	10,513	11,172	11,902
18	Infectious & Parasitic Diseases, Systemic or Unspecified Sites	34,747	37,969	42,514	2.2	2.5	3.0	5,289	5,727	6,159	13,666	15,321	17,686
7	Diseases & Disorders of the Hepatobiliary System & Pancreas	43,718	45,105	41,779	2.8	2.9	2.9	8,587	8,513	8,256	12,684	14,190	14,561
10	Endocrine, Nutritional & Metabolic Diseases & Disorders	45,679	41,083	38,520	2.9	2.7	2.7	10,453	10,325	9,863	8,810	9,469	9,762
9	Diseases & Disorders of the Skin, Subcutaneous Tissue & Breast	30,518	32,380	31,711	2.0	2.1	2.2	6,111	6,594	6,389	8,521	9,036	9,970
23	Factors Influencing Fertil Stat & Othr Contacts with Hlth Servcs	40,752	32,538	26,807	2.6	2.1	1.9	2,955	2,518	2,200	14,849	13,759	15,418
13	Diseases & Disorders of the Female Reproductive System	20,678	24,567	19,206	1.3	1.6	1.3	7,711	7,415	7,313	9,397	9,737	10,587
20	Alcohol/Drug Use & Alcohol/Drug Induced Organic Mental Disorders	18,255	24,010	17,141	1.2	1.6	1.2	2,858	3,221	2,953	6,905	7,750	7,077
17	Myeloproliferative Diseases & Disorders, Poorly Differentiated Neoplasm	15,965	15,773	15,793	1.0	1.0	1.1	2,438	2,434	2,443	18,140	19,208	21,778
16	Diseases & Disorders of Blood, Blood Forming Organs, Immunolog Disorders	13,677	13,877	14,717	0.9	0.9	1.0	3,090	3,082	3,061	11,344	13,158	11,983
21	Injuries, Poisonings & Toxic Effects of Drugs	13,807	15,302	14,252	0.9	1.0	1.0	3,890	4,141	3,989	10,842	10,628	10,716
3	Diseases & Disorders of the Ear, Nose, Mouth & Throat	9,932	9,289	10,997	0.6	0.6	0.8	3,435	2,706	3,192	7,020	9,648	10,315
24	Multiple Significant Trauma	6,783	8,323	8,963	0.4	0.5	0.6	614	807	850	44,950	46,682	47,687
12	Diseases & Disorders of the Male Reproductive System	5,817	5,390	5,373	0.4	0.3	0.4	1,546	1,470	1,506	9,454	9,776	10,027
22	Burns	1,359	1,936	1,782	0.1	0.1	0.1	211	237	205	21,133	31,308	35,837
2	Diseases & Disorders of the Eye	1,686	1,531	1,325	0.1	0.1	0.1	437	444	416	8,245	8,941	9,955
25	Human Immunodeficiency Virus Infections	1,284	976	1,012	0.1	0.1	0.1	141	115	113	21,030	20,870	21,288
*	DRGs without an assigned MDC	20,406	449	68	1.3	0.0	0.0	753	84	13	125,058	11,987	11,062
	Total	1,564,656	1,548,388	1,438,333	100.0	100.0	100.0	306,630	304,129	292,594	\$11,806	\$12,589	\$13,434

Source: Uniform Billing discharge data reported by hospitals.

Note: Long-term care discharges are excluded.

*MDC statistics are reported on a calendar-year basis and will not match utilization which reported by fiscal year.

Table 21
West Virginia Hospital Inpatient Discharges
Major Diagnostic Categories (MDCs) in 2003-2005*
Ranked in Descending Order of Length of Stay with Number of Discharges

MDC	Description	ALOS			Discharges			Average Charge		
		2003	2004	2005	2003	2004	2005	2003	2004	2005
23	Factors Influencing Hlth Stat & Othr Contacts with Hlth Servcs	13.8	12.9	12.2	2,955	2,518	2,200	\$14,849	\$13,759	\$15,418
24	Multiple Significant Trauma	11.0	10.3	10.5	614	807	850	44,950	46,682	47,687
25	Human Immunodeficiency Virus Infections	9.1	8.5	9.0	141	115	113	21,030	20,870	21,288
22	Burns	6.4	8.2	8.7	211	237	205	21,133	31,308	35,837
19	Mental Diseases & Disorders	10.1	9.5	7.7	13,832	14,896	13,297	9,191	9,303	8,625
18	Infectious & Parasitic Diseases, Systemic or Unspecified Sites	6.6	6.6	6.9	5,289	5,727	6,159	13,666	15,321	17,666
17	Myeloproliferative Diseases & Disorders, Poorly Differentiated Neoplasm	6.5	6.5	6.5	2,438	2,434	2,443	18,140	19,208	21,776
1	Diseases & Disorders of the Nervous System	6.1	5.9	6.1	18,594	18,758	18,438	13,872	15,353	16,760
20	Alcohol/Drug Use & Alcohol/Drug Induced Organic Mental Disorders	6.4	7.5	5.8	2,858	3,221	2,953	6,905	7,750	7,077
4	Diseases & Disorders of the Respiratory System	5.6	5.8	5.7	43,198	40,200	41,399	11,304	12,581	13,422
8	Diseases & Disorders of the Musculoskeletal System & Conn Tissue	5.8	5.9	5.3	21,699	23,043	22,724	17,407	17,966	19,887
*	DRGs without an assigned MDC	27.1	5.3	5.2	753	84	13	125,058	11,987	11,062
7	Diseases & Disorders of the Hepatobiliary System & Pancreas	5.1	5.3	5.1	8,587	8,513	8,256	12,684	14,190	14,561
9	Diseases & Disorders of the Skin, Subcutaneous Tissue & Breast	5.0	4.9	5.0	6,111	6,594	6,389	8,521	9,036	9,970
6	Diseases & Disorders of the Digestive System	4.9	5.0	4.9	27,086	27,267	25,879	11,627	12,630	13,417
11	Diseases & Disorders of the Kidney & Urinary Tract	4.9	4.8	4.9	12,848	12,916	12,725	10,513	11,172	11,902
16	Diseases & Disorders of Blood, Blood Forming Organs, Immunolog Disorders	4.4	4.5	4.8	3,090	3,082	3,061	11,344	13,158	11,963
5	Diseases & Disorders of the Circulatory System	4.5	4.5	4.5	63,134	62,233	55,078	15,065	16,697	18,129
10	Endocrine, Nutritional & Metabolic Diseases & Disorders	4.4	4.0	3.9	10,453	10,325	9,863	8,810	9,469	9,762
15	Newborns & Other Neonates with Condtin Orig in Perinatal Period	3.5	3.5	3.6	21,373	20,833	20,208	4,455	5,102	5,579
21	Injuries, Poisonings & Toxic Effects of Drugs	3.5	3.7	3.6	3,890	4,141	3,989	10,842	10,628	10,716
12	Diseases & Disorders of the Male Reproductive System	3.8	3.7	3.6	1,546	1,470	1,506	9,454	9,776	10,027
3	Diseases & Disorders of the Ear, Nose, Mouth & Throat	2.9	3.4	3.5	3,435	2,706	3,182	7,020	9,648	10,315
2	Diseases & Disorders of the Eye	3.9	3.4	3.2	437	444	416	8,245	8,941	9,955
14	Pregnancy, Childbirth & the Puerperium	2.6	2.8	2.7	24,347	24,150	23,935	4,858	5,232	5,572
13	Diseases & Disorders of the Female Reproductive System	2.7	3.3	2.6	7,711	7,415	7,313	9,397	9,737	10,567
	Total	5.1	5.1	4.9	306,630	304,129	292,594	\$11,806	\$12,589	\$13,434

Source: Uniform Billing discharge data reported by hospitals.

Note: Long-term care discharges are excluded.

*MDC statistics are reported on a calendar-year basis and will not match utilization which reported by fiscal year.

Table 22
West Virginia Hospitals - General Acute Care and Critical Access
FY 2003 - FY 2005 Bonded Debt Balances
(Dollars in Thousands)

Hospital	County	FY 2003 Bond Balances	FY 2004 Bond Balances	FY 2005 Bond Balances	FY 03-05 Net Dollar Change	FY 03-05 Percent Change
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General Acute Care Hospitals - Not-For-Profit

Beckley ARH	Raleigh	N/A	N/A	N/A	N/A	N/A
Bluefield Regional	Mercer	None	None	\$2,055	\$2,055	
Cabell Huntington	Cabell	\$33,766	\$32,066	114,995	81,229	240.6
CAMC	Kanawha	230,170	241,511	233,512	3,342	1.5
Camden-Clark	Wood	28,260	96,696	95,454	67,194	237.8
City Hospital	Berkeley	20,563	18,792	17,021	(3,542)	-17.2
Davis Memorial	Randolph	18,794	15,678	15,136	(3,658)	-19.5
Fairmont General	Marion	13,150	11,022	8,932	(4,218)	-32.1
Grant Memorial	Grant	2,875	2,760	2,640	(235)	-8.2
Jackson General	Jackson	3,795	3,630	3,455	(340)	-9.0
Jefferson Memorial	Jefferson	None	None	None	None	None
Monongalia General	Monongalia	10,155	9,235	76,425	66,270	652.6
Ohio Valley General	Ohio	31,980	29,420	26,705	(5,275)	-16.5
Pleasant Valley	Mason	10,995	10,250	9,505	(1,490)	-13.6
Princeton	Mercer	51,491	44,157	43,128	(8,363)	-16.2
Reynolds Memorial	Marshall	None	None	None	None	None
St. Joseph's (B)	Upshur	N/A	N/A	N/A	N/A	N/A
St. Luke's	Mercer	None	None	None	None	None
St. Mary's	Cabell	18,100	61,000	60,429	42,329	233.9
Stonewall Jackson	Lewis	846	400	194	(653)	-77.1
Summersville	Nicholas	5,096	4,489	3,844	(1,252)	-24.6
Thomas Memorial	Kanawha	8,502	7,610	6,700	(1,802)	-21.2
United Hospital	Harrison	19,180	18,780	18,360	(820)	-4.3
Weirton Medical	Hancock	24,886	24,290	30,375	5,489	22.1
WVU Hospitals	Monongalia	177,358	172,705	198,303	20,945	11.8
Wetzel County	Wetzel	2,637	4,115	3,736	1,100	41.7
Wheeling	Ohio	6,195	3,861	2,117	(4,078)	-65.8
Total General Acute - Not-For-Profit		\$718,792	\$812,466	\$973,021	\$254,229	35.4

General Acute Care Hospitals - For Profit

Eye & Ear Clinic	Kanawha	None	None	None	None	None
Greenbrier Valley	Greenbrier	None	None	None	None	None
Logan Regional	Logan	N/A	N/A	N/A	N/A	N/A
Putnam General (HCA)	Putnam	N/A	N/A	N/A	N/A	N/A
Raleigh General (HCA)	Raleigh	N/A	N/A	N/A	N/A	N/A
St. Francis (HCA)	Kanawha	N/A	N/A	N/A	N/A	N/A
St. Joseph's (P) (HCA)	Wood	N/A	N/A	N/A	N/A	N/A
Williamson Memorial	Mingo	None	None	None	None	None
Total General Acute - For-Profit		N/A	N/A	N/A	N/A	N/A

Table 22
West Virginia Hospitals - General Acute Care and Critical Access
FY 2003 - FY 2005 Bonded Debt Balances
(Dollars in Thousands)

Hospital	County	FY 2003 Bond Balances	FY 2004 Bond Balances	FY 2005 Bond Balances	FY 03-05 Net Dollar Change	FY 03-05 Percent Change
Critical Access Hospitals						
Boone Memorial	Boone	\$120	\$97	\$71	(\$48)	-40.5
Braxton County	Braxton	1,970	1,862	2,082	112	5.7
Broaddus	Barbour	7,980	7,755	7,520	(460)	-5.8
Grafton City	Taylor	1,434	1,387	1,337	(97)	-6.8
Guyan Valley	Logan	None	None	None	None	None
Hampshire	Hampshire	None	None	None	None	None
Minnie Hamilton	Calhoun	None	None	None	None	None
Montgomery General	Fayette	None	None	None	None	None
Morgan County War	Morgan	44			(44)	-100.0
Plateau Medical	Fayette	None	None	None	None	None
Pocahontas	Pocahontas	838	664	446	(392)	-46.8
Potomac Valley	Mineral	None	None	None	None	None
Preston Memorial	Preston	4,083	3,155	2,935	(1,148)	-28.1
Richwood Area	Nicholas	1,805	1,867	1,755	(50)	-2.8
Roane General	Roane	None	None	None	None	None
Sistersville General	Tyler	None	None	None	None	None
Summers ARH	Summers	N/A	N/A	N/A	N/A	N/A
Webster County	Webster	None	None	None	None	None
Total General Acute - Critical Access		\$18,273	\$16,787	\$16,146	(\$2,127)	11.64
Grand Total Acute Hospitals						
		\$737,065	\$829,253	\$989,167	\$252,102	34.2
FY 2004-2005 Percent Change				19.3		
FY 2003-2004 Percent Change			12.5			

Source: Audited Financial Statements

None: No outstanding bonds reported

N/A: Not Available (No Audited Financial Statements)

Table 23
West Virginia Hospitals - General Acute Care and Critical Access
FY 2001 - FY 2005 Change in Long-Term Debt (LTD) to Capitalization Ratio

Hospital	County	FY 2001 LTD to Equity Ratio (Percent)	FY 2005 LTD to Equity Ratio (Percent)	FY 2001 - FY 2005 Percent Change
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General Acute Care Hospitals - Not-For-Profit

Beckley ARH**	Raleigh	0.0	28.2	28.2
Bluefield Regional	Mercer	20.5	25.2	4.7
Cabell Huntington	Cabell	36.0	51.2	15.2
CAMC	Kanawha	50.7	66.2	15.6
Camden-Clark	Wood	23.6	49.8	26.2
City Hospital	Berkeley	40.4	39.6	-0.8
Davis Memorial	Randolph	34.7	25.7	-9.0
Fairmont General	Marion	35.0	26.2	-8.8
Grant Memorial	Grant	14.9	15.7	0.8
Jackson General	Jackson	184.6	151.5	-33.2
Jefferson Memorial***	Jefferson	5.5	32.5	27.0
Monongalia General	Monongalia	14.2	45.8	31.6
Ohio Valley General	Ohio	69.7	85.5	15.8
Pleasant Valley	Mason	43.1	29.9	-13.1
Princeton	Mercer	56.9	69.1	12.2
Reynolds Memorial	Marshall	1.3	11.5	10.2
St. Joseph's (B)	Upshur	25.5	42.2	16.6
St. Luke's****	Mercer	0.0	63.8	63.8
St. Mary's	Cabell	20.2	40.0	19.8
Stonewall Jackson	Lewis	6.5	3.2	-3.3
Summersville	Nicholas	34.7	22.3	-12.4
Thomas Memorial	Kanawha	15.8	27.6	11.8
United Hospital	Harrison	13.6	4.5	-9.1
Weirton Medical	Hancock	25.2	55.3	30.1
WVU Hospitals	Monongalia	29.4	39.1	9.7
Wetzel County	Wetzel	35.9	34.0	-1.9
Wheeling	Ohio	7.5	1.5	-6.0
Non-Profit General Acute Median		25.2	34.0	8.9

General Acute Care Hospitals - For Profit

Eye & Ear Clinic	Kanawha	38.5	77.6	39.1
Greenbrier Valley	Greenbrier	40.8	34.3	-6.5
Logan Regional	Logan	-1.4	97.8	99.2
Putnam General (HCA)	Putnam	25.7	54.5	28.8
Raleigh General (HCA)	Raleigh	7.6	6.6	-1.0
St. Francis (HCA)	Kanawha	72.5	92.5	20.0
St. Joseph's (P) (HCA)	Wood	7.7	67.1	59.4
Williamson Memorial	Mingo	40.6	0.0	-40.6
For-Profit General Acute Median		32.1	60.8	28.7

Table 23
West Virginia Hospitals - General Acute Care and Critical Access
FY 2001 - FY 2005 Change in Long-Term Debt (LTD) to Capitalization Ratio

Hospital	County	FY 2001 LTD to Equity Ratio (Percent)	FY 2005 LTD to Equity Ratio (Percent)	FY 2001 - FY 2005 Percent Change
Critical Access Hospitals				
Boone Memorial	Boone	15.2	18.6	3.4
Braxton County	Braxton	32.5	22.8	-9.7
Broadbush	Barbour	111.9	101.6	-10.3
Grafton City	Taylor	32.6	36.5	3.9
Guyan Valley	Logan	-18.1	64.7	82.9
Hampshire	Hampshire	80.8	70.4	-10.4
Minnie Hamilton	Calhoun	47.2	26.4	-20.9
Montgomery General	Fayette	16.4	46.3	29.9
Morgan County War	Morgan	7.7	7.0	-0.8
Plateau Medical	Fayette	211.2	0.0	-211.2
Pocahontas	Pocahontas	18.4	4.6	-13.8
Potomac Valley	Mineral	89.2	73.3	-15.9
Preston Memorial	Preston	84.3	83.6	-0.7
Richwood Area	Nicholas	411.6	479.3	67.7
Roane General	Roane	44.4	49.8	5.4
Sistersville General	Tyler	32.4	17.3	-15.1
Summers ARH	Summers	289.8	0.0	-289.8
Webster County	Webster	6.6	46.1	39.5
Critical Access Median		38.5	41.3	2.8
Total Hospitals Median		32.4	39.1	6.8
* FY 2004 National Median		26.4	27.0	0.6

*Source: Ingenix, 2006 Almanac of Hospital Financial and Operating Indicators (FY 2004 data)

**Beckley ARH increase was due to other significant increases in long-term debt, not as a result of bond transactions.

***Jefferson increase was due to a \$1.8m mortgage payable in FY 2003, not bond transactions.

****St. Luke's increase was due to \$2.5m related party liabilities in FY 2001, not bond transactions.

Table 24
West Virginia Hospitals - General Acute Care and Critical Access
FY 2001 - FY 2005 Change in Long-Term Debt (LTD) to Total Assets

Hospital	County	FY 2001 LTD to Total Assets Ratio (Percent)	FY 2005 LTD to Total Assets Ratio (Percent)	FY 2001 - FY 2005 Percent Change
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General Acute Care Hospitals - Not-For-Profit

Beckley ARH**	Raleigh	0.0	12.9	12.9
Bluefield Regional	Mercer	18.9	16.9	-2.0
Cabell Huntington	Cabell	33.3	39.3	6.0
CAMC	Kanawha	57.7	51.3	-6.4
Camden-Clark	Wood	20.8	44.4	23.6
City Hospital	Berkeley	34.6	31.8	-2.8
Davis Memorial	Randolph	30.2	22.7	-7.5
Fairmont General	Marion	28.0	16.9	-11.1
Grant Memorial	Grant	12.9	13.9	1.0
Jackson General	Jackson	38.6	47.2	8.6
Jefferson Memorial***	Jefferson	3.6	21.6	18.0
Monongalia General	Monongalia	13.0	42.8	29.8
Ohio Valley General	Ohio	71.2	95.6	24.4
Pleasant Valley	Mason	30.6	23.5	-7.1
Princeton	Mercer	57.0	61.3	4.3
Reynolds Memorial	Marshall	1.1	9.3	8.2
St. Joseph's (B)	Upshur	22.5	35.4	12.9
St. Luke's****	Mercer	0.0	25.0	25.0
St. Mary's	Cabell	16.7	34.5	17.8
Stonewall Jackson	Lewis	6.0	2.8	-3.1
Summersville	Nicholas	28.0	16.7	-11.3
Thomas Memorial	Kanawha	14.4	27.6	13.2
United Hospital	Harrison	13.1	4.2	-8.9
Weirton Medical	Hancock	21.9	50.6	28.7
WVU Hospitals	Monongalia	27.1	35.9	8.8
Wetzel County	Wetzel	29.0	27.8	-1.2
Wheeling	Ohio	6.4	1.0	-5.4
Non-Profit General Acute Median		21.9	27.6	5.7

General Acute Care Hospitals - For Profit

Eye & Ear Clinic	Kanawha	27.5	49.8	22.3
Greenbrier Valley	Greenbrier	38.4	29.0	-9.4
Logan Regional	Logan	1.2	94.0	92.9
Putnam General (HCA)	Putnam	23.4	54.4	31.0
Raleigh General (HCA)	Raleigh	6.1	5.8	-0.3
St. Francis (HCA)	Kanawha	64.2	86.3	22.1
St. Joseph's (P) (HCA)	Wood	8.0	64.6	56.6
Williamson Memorial	Mingo	186.4	0.0	-186.4
For Profit General Acute Median		25.5	52.1	26.7

Table 24
West Virginia Hospitals - General Acute Care and Critical Access
FY 2001 - FY 2005 Change in Long-Term Debt (LTD) to Total Assets

Hospital	County	FY 2001 LTD to Total Assets Ratio (Percent)	FY 2005 LTD to Total Assets Ratio (Percent)	FY 2001 - FY 2005 Percent Change
Critical Access Hospitals				
Boone Memorial	Boone	13.1	13.7	0.6
Braxton County	Braxton	25.9	16.8	-9.1
Broadbush	Barbour	74.3	69.2	-5.1
Grafton City	Taylor	17.4	22.5	5.1
Guyan Valley	Logan	19.1	47.4	28.3
Hampshire	Hampshire	20.8	18.3	-2.5
Minnie Hamilton	Calhoun	27.6	16.4	-11.1
Montgomery General	Fayette	11.3	16.2	4.9
Morgan County War	Morgan	6.3	6.1	-0.2
Plateau Medical	Fayette	159.3	0.0	-159.3
Pocahontas	Pocahontas	16.4	4.0	-12.4
Potomac Valley	Mineral	49.4	41.4	-8.0
Preston Memorial	Preston	47.0	41.1	-5.9
Richwood Area	Nicholas	156.0	76.8	-79.2
Roane General	Roane	30.7	35.4	4.8
Sistersville General	Tyler	24.5	8.0	-16.5
Summers ARH	Summers	277.2	0.0	-277.2
Webster County	Webster	4.9	16.8	11.9
Critical Access Median		25.2	16.8	-8.4
Total Hospitals Median		24.5	25.0	0.5
* FY 2004 National Median		23.0	25.0	2.0

*Source: Solucient, The 2006 Comparative Performance of U.S. Hospitals: The Sourcebook (FY 2004 data)

**Beckley ARH increase was due to other significant increases in long-term debt, not as a result of bond transactions.

***Jefferson increase was due to a \$1.8m mortgage payable in FY 2003, not bond transactions.

****St. Luke's increase was due to \$2.5m related party Liabilities in FY 2001, not bond transactions.

Table 25
West Virginia Nursing Homes
FY 2003-2005 Income and Expense by Facility
(Dollars in Thousands)

Nursing Facility	Net Patient Revenue			Operating Expenses			Income from Patient Services			Other Revenue*			EROE** or Net Income		
	2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005
Ansted Center	\$3,452	\$3,842	\$4,237	\$3,333	\$3,608	\$3,872	\$119	\$234	\$365	\$60	\$72	\$73	\$180	\$306	\$438
Arbors at Fairmont	4,393	4,463	5,993	5,449	6,164	6,503	(1,056)	(1,702)	(510)	26	27		(1,030)	(1,675)	(510)
Barbour County Good Samaritan Center	3,063	2,943	3,352	2,940	2,960	3,123	123	(17)	229	48	329	197	271	312	253
Berkeley Springs Rehab and Nursing	5,737	5,453	5,962	6,308	6,204	6,422	(571)	(751)	(460)	88	71	61	(483)	(680)	(399)
Beverly Health Care Center	5,424	5,665	6,693	4,945	5,701	6,537	479	(36)	157	7	28	27	486	(8)	184
Bishop Joseph H. Hodges Continuous Care	6,521	6,851	7,004	6,333	6,864	6,990	188	(13)	14	19	71	72	255	58	86
Blue Ridge Care & Rehabilitation Center	3,944	4,209	5,207	4,490	4,924	6,134	(546)	(715)	(927)			6	(780)	(1,448)	(920)
Boone Health Care Center	4,274	5,181	5,421	4,400	4,796	4,994	(126)	385	427	6	6	10	(120)	391	437
Braxton Health Care Center	3,085	3,081	3,760	3,008	2,923	3,370	77	159	390	2	1	4	79	159	394
Brier	5,222	5,277	5,683	5,102	5,520	5,516	121	(242)	167	7	49	13	128	(193)	180
Brightwood Center	6,983	7,514	8,100	7,292	7,925	8,286	(309)	(411)	(186)	83	149	224	(221)	(262)	39
Cameron Nursing & Rehabilitation Center	3,913	4,120	3,838	3,581	3,747	3,561	332	374	276	29	32	31	364	406	308
Canterbury Center	4,162	4,472	4,844	3,794	4,034	4,220	368	438	424	58	74	88	433	511	512
Care Haven Center	4,069	4,581	5,093	3,873	4,334	4,572	197	247	521	94	105	155	296	352	676
CareHaven of Pleasants	2,955	3,090	3,056	2,965	3,026	3,091	(10)	65	(36)	25	36	29	20	100	(7)
Cedar Ridge Center	7,061	7,410	7,864	7,376	7,545	7,111	(314)	(135)	753	69	177	151	(245)	42	904
Clarksburg Nursing & Rehabilitation Center	6,066	6,459	6,596	5,476	5,872	5,931	590	587	664	28	31	37	620	618	617
Cortland Acres Nursing Home	4,777	5,403	6,050	4,914	5,433	5,800	(137)	(30)	249	66	107	129	(44)	77	378
Crestview Manor Nursing & Rehabilitation	4,217	4,606	4,589	4,022	4,253	4,396	194	353	193		23	41	219	174	234
Dawnview Center	3,919	4,417	4,520	3,707	3,977	3,895	212	440	625	49	33	75	261	473	700
E. A. Hawse Nursing & Rehabilitation Center	3,611	4,010	4,230	3,521	3,798	3,929	91	212	301	21	14	23	113	226	324
Eagle Pointe	9,754	10,393	10,909	8,880	9,521	10,049	874	872	860			21	874	872	882
Eldercare of West Virginia	5,613	6,038	6,663	5,558	6,086	6,439	55	(48)	224	30	152	26	106	104	250
Elkins Regional Convalescent Center	5,760	6,241	6,776	5,976	6,006	6,569	(217)	(235)	207	173	45	55	(44)	281	262
Fairhaven Rest Home	1,168	1,304	1,422	1,227	1,334	1,324	(59)	(30)	98				(59)	(30)	98
Fayette Nursing & Rehabilitation Center	3,821	4,285	4,596	3,818	4,163	4,137	3	123	459	19	27	20	22	150	471
GlenWood Park, Inc.	5,720	5,866	6,034	5,852	6,091	6,329	(132)	(225)	(294)	57	506	338	229	282	44
Good Shepherd Nursing Home	9,076	9,693	10,174	9,244	9,541	10,163	(168)	152	11		1,641	403	17	1,793	414
Grant County Nursing Home	5,699	6,159	6,808	5,899	6,278	6,598	(199)	(118)	211	70	143	165	(55)	25	375
Greenbrier Manor	3,610	4,025	4,898	3,656	4,193	4,775	(46)	(168)	123	13	41	55		(127)	178
Hampshire Health Care Center	3,867	4,097	4,446	3,497	3,708	3,995	369	389	451	79	61	60	463	363	510
Heartland of Beckley	9,207	11,574	8,097	10,378	11,349	7,950	(1,171)	225	146	(18)	27	11	(1,188)	158	98
Heartland of Charleston	10,740	11,474	12,260	9,616	11,261	12,019	1,125	212	242	12	37	5	711	156	154
Heartland of Clarksburg	5,533	6,560	6,619	5,704	6,431	6,504	(171)	129	115	7	15	18	(164)	90	83
Heartland of Keyser	7,061	7,569	8,246	6,625	7,420	8,079	436	148	167	37	19		295	105	167
Heartland of Martinsburg	7,883	8,327	9,274	6,283	8,156	9,105	1,600	171	169	16	13	17	1,010	115	116
Heartland of Preston County	6,345	7,113	7,311	5,461	6,971	7,174	885	142	137	14	12	10	561	96	92
Heartland of Rainelle	3,384	3,605	4,187	3,042	3,530	4,107	342	74	79		6	5	214	50	53
Heritage Center	7,137	7,292	7,748	7,480	7,707	7,999	(343)	(415)	(251)	127	97	160	(216)	(318)	(92)
Heritage	2,627	2,725	2,867	2,384	2,577	2,743	243	147	124				188	101	(634)
Hidden Valley Health Care Center	4,533	5,366	5,661	4,661	4,966	5,091	(128)	400	569	1	14	14	(80)	414	584
Hilltop Center	7,313	7,884	8,591	7,012	7,481	7,535	300	403	1,056	160	125	231	469	528	1,287
Holbrook Nursing Home	5,802	6,010	6,628	5,501	5,742	6,473	301	269	155	24	33	52	114	(182)	(157)

Table 25
West Virginia Nursing Homes
FY 2003-2005 Income and Expense by Facility
(Dollars in Thousands)

Nursing Facility	Net Patient Revenue			Operating Expenses			Income from Patient Services			Other Revenue*			EROE** or Net Income		
	2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005
Hopewell Hospital	6,247	7,333	7,686	7,662	7,811	8,040	(1,415)	(478)	(355)	41	36	68	(843)	(442)	(287)
Huntington Health & Rehabilitation Center	11,537	12,124	12,621	9,894	10,037	11,537	1,643	2,087	1,084	20		276	1,663	2,087	1,360
John Manchin Sr. Health Care Center	2,224	2,349	2,032	2,316	2,673	2,857	(93)	(324)	(825)	203	361	977	110	37	152
Lakin Hospital	5,966	5,585	7,023	7,049	7,418	7,601	(1,093)	(1,833)	(578)	16	10	6	(1,077)	(1,823)	(572)
Laurel Nursing & Rehab Center	3,242	3,499	3,558	2,858	3,098	3,130	385	401	429	1	1	1	385	401	429
Lincoln Nursing & Rehabilitation Center	3,684	3,937	4,599	3,601	3,707	3,910	83	231	689	15	18	23	99	248	673
Logan Center	3,867	4,272	4,828	3,643	3,950	4,210	224	322	417	73	38	114	299	360	532
Logan Park Care Center	7,233	NR	6,712	6,493	NR	6,278	740	NR	435	11	NR	7	478	NR	442
Madison Center	3,708	4,136	4,341	3,672	4,034	3,927	36	102	414	27	35	14	66	136	428
Maples Nursing Home	2,703	3,293	4,632	2,842	3,305	4,065	(139)	(13)	567		(1)	8	(209)	(14)	575
Marmet Health Care Center	6,299	6,338	6,504	5,443	5,484	5,637	856	854	867	21	11	36	881	865	903
McDowell Nursing & Rehabilitation Center	6,069	7,234	8,515	6,135	6,952	7,246	(65)	282	1,269	11	14	34	(53)	296	1,220
Meadowbrook Acres	3,377	3,551	3,765	3,156	3,310	3,453	221	241	312		1	4	222	242	316
Meadowview Manor Health Care Center	3,305	3,610	3,776	3,002	3,318	3,437	303	293	339	14	23	21	150	148	165
Mercer Nursing & Rehabilitation Center	4,744	4,041	3,643	4,860	4,722	4,491	(115)	(681)	(847)	11	25	27	(104)	(656)	(820)
Milietree Center	3,231	3,787	4,360	3,491	4,114	4,653	(260)	(328)	(293)	18	38	127	(241)	(290)	(166)
Mingo Health Care Center	4,851	NR	5,094	5,236	NR	5,287	(385)	NR	(192)	5	NR	6	(228)	NR	(187)
MonPointe Continuing Care Center	5,797	5,844	6,191	5,747	6,091	6,473	50	(246)	(282)	33	28	40	56	(151)	(242)
Montgomery General Elderly Care	3,429	3,397	3,455	3,256	3,342	3,267	174	55	188	8	9	5	182	64	193
Morgan Manor Nursing & Rehab Center	5,437	6,135	7,162	4,710	5,565	5,669	727	570	1,493	9	12	10	736	582	1,503
Morris Memorial Nursing Home	3,596	2,691	1,798	3,742	3,121	1,947	(146)	(430)	(149)	14	32		(132)	(397)	(149)
Mound View Health Care	5,615	6,558	7,653	5,805	7,443	7,893	(190)	(885)	(240)	151	53	76	(39)	(832)	(164)
Nella's	3,569	4,029	4,062	3,700	4,076	4,120	(131)	(48)	(59)		143	131	(11)	96	72
Nella's Nursing Home	3,268	3,337	3,920	3,497	3,544	3,839	(229)	(208)	81		(50)	(27)	(41)	(258)	53
New Martinsville Health Care Center	6,654	6,818	8,340	4,549	6,265	7,207	2,105	554	1,132	15	7	19	2120	561	1,151
Nicholas County Health Care Center	3,865	4,034	4,803	4,124	3,909	4,073	(259)	125	730	15	16	22	(238)	178	751
Oak Ridge Center (Capital Center)	4,989	5,444	6,206	4,477	4,797	5,075	512	647	1,132	48	53	67	560	701	1,199
Ohio Valley Health Care	3,725	4,224	4,700	3,659	4,189	4,488	65	35	212		147	355	69	182	567
Pendleton Nursing Home	5,207	5,601	5,597	5,013	5,151	5,154	195	450	443	32	26	65	306	477	509
Pine View Continuous Care Center	2,171	2,380	2,846	2,193	2,627	2,904	(22)	(247)	(257)	44	19	11	22	(228)	(246)
Pinecrest Hospital	5,593	5,488	9,549	7,743	10,528	10,860	(2,149)	(5,040)	(1,311)		95	92	(2,149)	(4,945)	(1,219)
Pocahontas Center	3,865	4,353	4,553	4,034	4,605	4,805	(170)	(251)	(251)	15	34	106	(152)	(218)	(145)
Princeton Health Care Center	5,164	5,137	5,851	4,495	4,749	4,876	668	382	975		10	2	670	392	977
Raleigh Center	4,544	4,717	5,623	4,323	4,510	4,719	222	206	904	52	96	128	275	303	1,032
Ravenswood Center	3,566	4,036	4,561	3,336	3,738	4,035	230	298	526	55	26	90	283	324	616
Riverside Nursing & Rehab Center	5,789	6,306	7,054	5,102	5,615	6,220	687	691	834	3	6	3	691	697	837
Rosewood Center	4,438	4,528	5,065	3,785	4,121	4,268	652	407	797	35	28	62	689	435	859
Shenandoah Health Village Center	5,142	5,775	5,867	5,041	5,483	5,501	101	292	366	90	65	122	199	358	488
Sistersville Center	3,978	4,109	4,408	4,088	4,252	4,553	(110)	(144)	(144)	39	33	48	(70)	(111)	(97)
Springfield Center	2,812	2,240	2,771	2,718	2,816	3,014	93	(577)	(243)		(18)	1	107	(594)	(242)
St. Barbara's Memorial Nursing Home	2,706	2,621	2,795	2,460	2,639	2,708	246	(17)	87	8	237	188	311	219	275
Stone Pear Pavilion	3,570	3,705	3,945	3,427	3,703	3,739	143	2	206	4			144	2	206
Summers Nursing & Rehabilitation Center	6,744	7,899	7,419	6,852	7,262	7,299	(108)	636	119	29	33	36	(78)	670	156

Table 25
West Virginia Nursing Homes
FY 2003-2005 Income and Expense by Facility
(Dollars in Thousands)

Nursing Facility	Net Patient Revenue			Operating Expenses			Income from Patient Services			Other Revenue*			EROE** or Net Income		
	2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005
SunBridge Care & Rehabilitation for Dunbar	7,684	8,157	8,733	6,777	7,279	7,528	907	878	1,206	38	20	23	945	899	1,229
SunBridge Care & Rehabilitation for Glenville	3,748	4,063	4,052	3,257	3,471	3,555	491	552	497	25	15	19	516	607	516
SunBridge Care & Rehabilitation for Parkersburg	3,801	4,255	4,786	3,390	3,832	3,944	412	422	842	18	12	10	430	434	852
SunBridge Care & Rehabilitation for Putnam	7,788	7,701	8,044	6,346	6,799	7,010	1,441	901	1,034	51	34	42	1,493	936	1,076
SunBridge Care & Rehabilitation for Salem	6,045	6,308	6,647	5,400	5,985	5,952	645	322	696	39	23	17	683	346	713
SunBridge Pine Lodge Care & Rehabilitation	7,960	8,241	8,739	6,542	7,146	7,372	1,418	1,095	1,368	46	33	30	1,464	1,128	1,398
Sundale Nursing Home	6,291	6,597	6,695	6,606	6,987	6,804	(315)	(391)	(109)	24	42	36	(273)	(349)	(73)
Teays Valley Center	7,577	8,412	9,380	7,517	8,197	8,748	60	214	632	133	153	233	195	368	865
Valley Center	7,966	8,442	9,420	7,625	7,894	8,341	341	549	1,079	98	115	83	444	664	1,162
Valley Haven Geriatric Center	3,352	3,473	3,663	3,446	3,688	3,647	(95)	(214)	17	26	23	19	(69)	(191)	36
Wayne Nursing & Rehabilitation Center	4,194	4,206	4,282	3,836	3,892	4,019	358	314	263	19	24	20	378	338	277
Webster Nursing & Rehabilitation Center	3,731	4,137	4,405	3,586	3,722	3,958	145	415	447	20	19	20	166	433	460
Wellston Geriatric Center	7,391	8,315	9,114	7,121	7,787	8,482	270	528	632	248	278	248	527	776	910
White Sulphur Springs Center	3,938	4,299	4,801	3,791	4,177	4,382	147	122	408	53	65	95	203	187	503
Willows Center	5,827	6,268	7,072	5,941	6,223	6,311	(114)	45	761	93	59	56	(13)	104	818
Wishing Well Health Center	5,893	5,998	7,244	5,865	6,232	6,739	27	(234)	505	201	170	56	237	(65)	561
Wishing Well Manor	6,173	6,461	6,807	5,508	5,793	6,106	665	668	700	39	47	41	720	716	741
Woodlands Retirement Community***	1,385	1,429	2,174	1,860	2,036	3,566	(474)	(607)	(1,392)				(474)	(607)	(1,392)
Worthington Manor	5,454	6,440	7,145	4,688	5,231	5,603	766	1,209	1,542		24	27	455	721	918
Wyoming Nursing & Rehabilitation Center	4,256	4,555	4,589	3,849	4,238	4,180	406	317	409	6	9	13	413	326	417
Total	\$536,466	\$560,894	\$619,382	\$520,762	\$552,802	\$588,134	\$15,705	\$8,091	\$31,248	\$3,722	\$7,332	\$7,634	\$18,819	\$12,833	\$36,151
Dollar Change from Prior Year		\$24,427	\$58,488		\$32,040	\$35,331		(\$7,613)	\$23,157		\$3,611		3.5%	2.3%	5.8%
Margin															
Same-Facilities Total	\$524,382	\$560,894	\$607,575	\$509,032	\$552,802	\$576,569	\$15,349	\$8,091	\$31,006	\$3,706	\$7,332	\$7,621	\$18,568	\$12,833	\$35,896
Dollar Change from Prior Year		\$36,512	\$46,682		\$43,770	\$23,767		(\$7,258)	\$22,915		\$3,627	\$288		(\$5,735)	\$23,063
Margin													3.5%	2.3%	5.9%
Excluded from Same-Facilities Total:															
Logan Park Care Center	7,233	NR	6,712	6,493	NR	6,278	740	NR	435	11	NR	7	478	NR	442
Mingo Health Care Center	4,851	NR	5,094	5,236	NR	5,287	(385)	NR	(192)	5	NR	6	(228)	NR	(187)
Subtotal	\$12,084		\$11,806	\$11,729		\$11,564	\$355		\$242	\$16		\$13	\$251		\$255

Source: Annual WVHCA Survey of Nursing Homes
NR: Not Reported
*Other Revenue includes Other Operating Revenue and Non-Operating Revenue
**EROE: Excess (Deficit) of Revenue Over Expense or Profit (Loss) after Tax
***Woodlands Retirement Community has six nursing home beds. Financial figures reported are for the entire facility.
Other facilities that include significant personal care services are Glenwood Park and Wishing Well Manor.

Table 26
West Virginia Nursing Homes
FY 2005 Medicare and Medicaid Revenue and Expenses by Facility
(Dollars in Thousands)

Nursing Facility	2005 Medicare			2005 Medicaid			Medicare Margin		Medicaid Margin	
	Net Patient Revenue	Expenses	Income from Patient Services	Net Patient Revenue	Expenses	Income from Patient Services	Gain	Loss	Gain	Loss
Ansted Center	1,164	1,004	159	2,617	2,469	149	13.7%		5.7%	
Arbors at Fairmont	763	391	372	4,201	5,185	(984)	48.8%			-23.4%
Barbour County Good Samaritan Center	876	932	(55)	2,064	2,010	55		-6.3%	2.6%	
Berkeley Springs Rehab and Nursing	1,081	811	270	4,288	4,839	(550)	25.0%			-12.8%
Beverly Health Care Center	1,175	1,216	(41)	5,277	5,125	152		-3.5%	2.9%	
Bishop Joseph H. Hodges Continuous Care Center	1,495	1,674	(179)	4,185	3,903	282		-11.9%	6.7%	
Blue Ridge Care & Rehabilitation Center	1,159	1,066	93	3,491	4,505	(1,014)	8.1%			-29.0%
Boone Health Care Center	1,162	911	252	4,059	3,911	148	21.6%		3.6%	
Braxton Health Care Center	705	375	330	2,704	2,627	77	46.8%		2.9%	
Brier	1,273	1,021	252	3,646	3,631	15	19.8%		0.4%	
Brightwood Center	1,778	1,865	(87)	5,614	5,680	(66)		-4.9%		-1.2%
Cameron Nursing & Rehabilitation Center	807	393	414	2,620	2,737	(117)	51.3%			-4.5%
Canterbury Center	1,183	809	374	2,612	2,575	38	31.6%		1.4%	
Care Haven Center	1,083	775	308	3,509	3,333	176	28.5%		5.0%	
CareHaven of Pleasants				2,761	2,728	32			1.2%	
Cedar Ridge Center	1,594	1,409	185	5,806	5,302	505	11.6%		8.7%	
Clarksburg Nursing & Rehabilitation Center	1,472	1,025	447	4,289	4,096	193	30.4%		4.5%	
Cortland Acres Nursing Home	618	350	268	4,454	4,523	(69)	43.3%			-1.5%
Crestview Manor Nursing & Rehabilitation	1,079	761	318	2,613	2,707	(94)	29.5%			-3.6%
Dawnview Center	983	785	198	2,975	2,595	380	20.1%		12.8%	
E. A. Hawse Nursing & Rehabilitation Center	702	384	318	2,905	2,904	1	45.3%		0.0%	
Eagle Pointe	2,073	2,139	(66)	7,998	6,929	1,069		-3.2%	13.4%	
Eldercare of West Virginia	1,485	1,186	298	4,883	4,968	(85)	20.1%			-1.7%
Elkins Regional Convalescent Center	1,184	950	234	4,584	4,630	(46)	19.7%			-1.0%
Fairhaven Rest Home				1,350	1,256	93			6.9%	
Fayette Nursing & Rehabilitation Center	1,118	811	307	2,984	2,811	173	27.4%		5.8%	
GlenWood Park	1,169	654	514	2,893	3,594	(701)	44.0%			-24.2%
Good Shepherd Nursing Home	358	218	139	5,761	5,912	(151)	39.0%			-2.6%
Grant County Nursing Home	702	693	9	5,074	4,673	401	1.2%		7.9%	
Greenbrier Manor	899	774	125	2,979	2,868	111	13.9%		3.7%	
Hampshire Health Care Center	1,293	1,060	233	2,544	2,323	220	18.1%		8.7%	
Hearland of Beckley	2,064	1,890	174	5,167	5,446	(279)	8.4%			-5.4%
Hearland of Charleston	4,048	3,123	925	6,252	6,692	(440)	22.9%			-7.0%
Hearland of Clarksburg	1,891	1,483	408	4,147	4,374	(227)	21.6%			-5.5%
Hearland of Keyser	2,494	1,719	775	5,003	5,077	(74)	31.1%			-1.5%
Hearland of Martinsburg	3,932	2,561	1,371	4,154	4,792	(638)	34.9%			-15.4%
Hearland of Preston County	1,953	1,538	416	4,785	4,967	(182)	21.3%			-3.8%
Hearland of Rainelle	1,290	1,086	205	2,701	2,788	(87)	15.9%			-3.2%
Heritage Center	1,960	1,630	329	5,203	5,691	(488)	16.8%			-9.4%
Heritage				1,548	1,475	73			4.7%	
Hidden Valley Health Care Center	1,503	779	724	3,203	3,342	(139)	48.2%			-4.4%
Hilltop Center	2,858	2,465	393	5,067	4,529	538	13.8%		10.6%	

Table 26
West Virginia Nursing Homes
FY 2005 Medicare and Medicaid Revenue and Expenses by Facility
(Dollars in Thousands)

Nursing Facility	2005 Medicare			2005 Medicaid			Medicare Margin		Medicaid Margin	
	Net Patient Revenue	Expenses	Income from Patient Services	Net Patient Revenue	Expenses	Income from Patient Services	Gain	Loss	Gain	Loss
Holbrook Nursing Home	1,198	886	312	5,056	5,181	(126)	26.0%			-2.5%
Hopemont Hospital				7,077	7,997	(920)				-13.0%
Huntington Health & Rehabilitation Center	3,839	7,308	(3,468)	7,451	2,568	4,883		-90.3%	65.5%	
John Manchin Sr. Health Care Center				1,868	2,700	(831)				-44.5%
Lakin Hospital				6,930	7,514	(583)				-8.4%
Laurel Nursing & Rehab Center	634	519	115	2,677	2,364	313	18.1%		11.7%	
Lincoln Nursing & Rehabilitation Center	995	484	511	3,542	3,363	179	51.4%		5.0%	
Logan Center	813	844	(31)	3,493	3,064	429		-3.8%	12.3%	
Logan Park Care Center	652	536	115	4,670	5,038	(368)	17.7%			-7.9%
Madison Center	1,263	989	275	1,598	1,479	119	21.7%		7.4%	
Maples Nursing Home	1,493	806	686	2,608	2,748	(139)	46.0%			-5.3%
Marmet Health Care Center	1,882	917	965	2,738	2,845	(107)	51.3%			-3.9%
McDowell Nursing & Rehabilitation Center	2,586	1,663	923	5,422	5,113	310	35.7%		5.7%	
Meadowbrook Acres	628	330	298	2,040	2,171	(131)	47.4%			-6.4%
Meadowview Manor Health Care Center	652	243	410	2,538	2,608	(70)	62.8%			-2.8%
Mercer Nursing & Rehabilitation Center	931	533	398	2,608	3,827	(1,219)	42.7%			-46.7%
Miletree Center	948	932	17	3,012	3,230	(218)	1.8%			-7.2%
Mingo Health Care Center	501	408	93	3,887	4,589	(702)	18.5%			-18.1%
MonPointe Continuing Care Center	1,272	1,275	(3)	3,502	3,712	(210)		-0.2%		-6.0%
Montgomery General Elderly Care	333	141	192	2,772	2,795	(23)	57.6%			-0.8%
Morgan Manor Nursing & Rehab Center	1,386	1,313	72	5,051	3,770	1,280	5.2%		25.3%	
Morris Memorial Nursing Home*										
Mound View Health Care	2,196	1,820	376	3,926	5,422	(1,496)	17.1%			-38.1%
Nella's				3,661	3,630	31			0.8%	
Nella's Nursing Home				3,469	3,383	87			2.5%	
New Martinsville Health Care Center	2,360	1,901	458	4,869	4,222	647	19.4%		13.3%	
Nicholas County Health Care Center				4,414	3,759	655			14.8%	
Oak Ridge Center (Capital Center)	2,036	1,630	406	3,308	2,722	586	19.9%		17.7%	
Ohio Valley Health Care	624	351	274	3,574	3,597	(22)	43.8%			-0.6%
Pendleton Nursing Home	1,004	348	656	4,085	4,320	(234)	65.4%			-5.7%
Pine View Continuous Care Center	981	814	167	1,443	1,803	(360)	17.0%			-25.0%
Pinecrest Hospital				9,349	10,628	(1,279)				-13.7%
Pocahontas Center	950	896	54	3,165	3,395	(231)	5.7%			-7.3%
Princeton Health Care Center	69	39	30	5,311	4,354	958	43.2%		18.0%	
Raleigh Center	2,034	1,763	270	3,169	2,606	563	13.3%		17.8%	
Ravenswood Center	1,371	1,120	251	2,837	2,565	271	18.3%		9.6%	
Riverside Nursing & Rehab Center	1,534	1,349	185	4,900	4,252	648	12.0%		13.2%	
Rosewood Center	1,026	775	251	3,578	3,094	484	24.5%		13.5%	
Shenandoah Health Village Center	1,545	1,151	394	2,610	2,703	(93)	25.5%			-3.5%
Sistersville Center	612	565	47	3,715	3,901	(187)	7.7%			-5.0%
Springfield Center	73	40	33	2,437	2,711	(274)	45.4%			-11.2%
St. Barbara's Memorial Nursing Home				2,063	1,952	111			5.4%	

Table 26
West Virginia Nursing Homes
FY 2005 Medicare and Medicaid Revenue and Expenses by Facility
(Dollars in Thousands)

Nursing Facility	2005 Medicare			2005 Medicaid			Medicare Margin		Medicaid Margin	
	Net Patient Revenue	Expenses	Income from Patient Services	Net Patient Revenue	Expenses	Income from Patient Services	Gain	Loss	Gain	Loss
Stone Pear Pavilion	322	297	25	2,954	2,863	91	7.8%		3.1%	
Summers Nursing & Rehabilitation Center	1,963	842	821	5,311	6,007	(696)	49.4%			-13.1%
SunBridge Care & Rehabilitation for Dunbar	2,902	2,248	655	4,963	4,314	649	22.6%		13.1%	
SunBridge Care & Rehabilitation for Glenville	801	656	145	2,911	2,608	303	18.1%		10.4%	
SunBridge Care & Rehabilitation for Parkersburg	1,303	1,025	278	3,031	2,481	549	21.3%		18.1%	
SunBridge Care & Rehabilitation for Putnam	2,254	1,928	327	4,894	4,236	658	14.5%		13.4%	
SunBridge Care & Rehabilitation for Salem	1,498	1,538	(40)	4,685	3,992	693		-2.7%	14.8%	
SunBridge Pine Lodge Care & Rehabilitation	3,188	2,833	354	4,948	3,878	1,069	11.1%		21.6%	
Sundale Nursing Home	834	754	80	4,321	4,528	(207)	9.6%			-4.8%
Teays Valley Center	3,303	2,857	445	5,309	5,139	170	13.5%		3.2%	
Valley Center	3,372	2,710	662	4,954	4,735	220	19.6%		4.4%	
Valley Haven Geriatric Center	333	327	5	2,848	2,783	65	1.6%		2.3%	
Wayne Nursing & Rehabilitation Center	1,106	739	367	2,612	2,726	(115)	33.1%			-4.4%
Webster Nursing & Rehabilitation Center	1,190	627	563	3,092	3,209	(117)	47.3%			-3.8%
Weirton Geriatric Center	376	212	164	8,148	7,676	473	43.6%		5.8%	
White Sulphur Springs Center	1,200	1,076	124	3,037	2,792	244	10.4%		8.0%	
Willows Center	1,834	1,528	307	4,750	4,337	413	16.7%		8.7%	
Wishing Well Health Center	1,442	1,060	381	4,342	4,161	181	26.4%		4.2%	
Wishing Well Manor	764	488	276	3,152	2,989	163	36.1%		5.2%	
Woodlands Retirement Community*										
Worthington Manor	2,026	1,305	721	3,668	3,039	630	35.6%		17.2%	
Wyoming Nursing & Rehabilitation Center	1,091	766	325	3,366	3,290	76	29.8%		2.2%	
Total	\$129,648	\$105,223	\$24,425	\$408,691	\$401,999	\$6,691	18.8%		1.6%	

Source: Annual WVHCA Survey of Nursing Homes
*Does not participate in either Medicare or Medicaid.

Table 27

West Virginia Nursing Homes

FY 2005 Income and Expense by Facility

(Dollars in Thousands)

Nursing Facility	Bad Debt	Charity	Net Patient Revenue (NPR)	Operating Expenses	Income from Patient Services	Other Operating Revenue	Non-Operating Revenue	Extraordinary Item	Tax	Net Profit	Margin on NPR
Ansted Center	\$6		\$4,237	\$3,872	\$365	\$85	(\$12)			\$438	10.3%
Arbors at Fairmont	19		5,993	6,503	(510)					(510)	-8.5%
Barbour County Good Samaritan Center	5		3,352	3,123	229	15	182			253	7.6%
Berkeley Springs Rehab and Nursing	136		5,962	6,422	(460)	61		(173)		(399)	-6.7%
Beverly Health Care Center	5		6,693	6,537	157	27				184	2.7%
Bishop Joseph H. Hodges Continuous Care Center	105	5	7,004	6,990	14	24	48			86	1.2%
Blue Ridge Care & Rehabilitation Center			5,207	6,134	(927)	6				(920)	-17.7%
Boone Health Care Center	28		5,421	4,994	427	10				437	8.1%
Braxton Health Care Center			3,760	3,370	390	4				394	10.5%
Brier	55		5,683	5,516	167	13				180	3.2%
Brightwood Center	109		8,100	8,286	(186)	223	1			39	0.5%
Cameron Nursing & Rehabilitation Center	8		3,838	3,561	276	24	8			308	8.0%
Canterbury Center	21		4,644	4,220	424	74	15			512	11.0%
Care Haven Center	3		5,093	4,572	521	141	14			676	13.3%
CareHaven of Pleasants	32		3,056	3,091	(36)	23	6			(7)	-0.2%
Cedar Ridge Center	58		7,864	7,111	753	150	1			904	11.5%
Clarksburg Nursing & Rehabilitation Center	24		6,596	5,931	664	32	6	(84)		617	9.4%
Cortland Acres Nursing Home	1	38	6,050	5,800	249	92	36			378	6.3%
Crestview Manor Nursing & Rehabilitation	6	1	4,589	4,396	193	16	25			234	5.1%
Dawnview Center	2		4,520	3,895	625	74	1			700	15.5%
E. A. Hawse Nursing & Rehabilitation Center	7		4,230	3,929	301	20	4			324	7.7%
Eagle Pointe	69		10,909	10,049	860	21				882	8.1%
Eldercare of West Virginia	19		6,663	6,439	224	26				250	3.8%
Elkins Regional Convalescent Center	58		6,776	6,569	207	55				262	3.9%
Fairhaven Rest Home			1,422	1,324	98					98	6.9%
Fayette Nursing & Rehabilitation Center	19		4,596	4,137	459	15	5	(7)		471	10.3%
GlenWood Park	5		6,034	6,329	(294)	49	288			44	0.7%
Good Shepherd Nursing Home	13	15	10,174	10,163	11	41	362			414	4.1%
Grant County Nursing Home			6,808	6,598	211	97	68			375	5.5%
Greenbrier Manor	40		4,898	4,775	123	25	30			178	3.6%
Hampshire Health Care Center	9		4,446	3,995	451	49	11			510	11.5%
Heartland of Beckley	(250)		8,097	7,950	146	11			59	98	1.2%
Heartland of Charleston	87		12,260	12,019	242	5			93	154	1.3%
Heartland of Clarksburg	31		6,619	6,504	115	18			50	83	1.3%
Heartland of Keyser	295		8,246	8,079	167					167	2.0%
Heartland of Martinsburg	(12)		9,274	9,105	169	17			70	116	1.3%
Heartland of Preston County	38		7,311	7,174	137	10			55	92	1.3%
Heartland of Rainelle	20		4,187	4,107	79	5			32	53	1.3%
Heritage Center	64		7,748	7,999	(251)	157	3			(92)	-1.2%
Heritage			2,867	2,743	124			(310)	449	(634)	-22.1%
Hidden Valley Health Care Center	4		5,661	5,091	569		14			584	10.3%
Hilltop Center	35		8,591	7,535	1,056	242	(11)			1,287	15.0%

Table 27
West Virginia Nursing Homes
FY 2005 Income and Expense by Facility
(Dollars in Thousands)

Nursing Facility	Bad Debt	Charity	Net Patient Revenue (NPR)	Operating Expenses	Income from Patient Services	Other Operating Revenue	Non-Operating Revenue	Extraordinary Item	Tax	Net Profit	Margin on NPR
Holbrook Nursing Home	72		6,628	6,473	155	49	3	(215)	149	(157)	-2.4%
Hopemont Hospital			7,686	8,040	(355)	68				(287)	-3.7%
Huntington Health & Rehabilitation Center	20		12,621	11,537	1,084	276				1,360	10.8%
John Manchin Sr. Health Care Center			2,032	2,857	(825)	977				152	7.5%
Lakin Hospital			7,023	7,601	(578)	6				(572)	-8.1%
Laurel Nursing & Rehab Center	15		3,558	3,130	429	1				429	12.1%
Lincoln Nursing & Rehabilitation Center	(9)		4,599	3,910	689	18	5	(39)		673	14.6%
Logan Center	13		4,628	4,210	417	112	2			532	11.5%
Logan Park Care Center			6,712	6,278	435	7				442	6.6%
Madison Center	16		4,341	3,927	414	18	(4)			428	9.9%
Maples Nursing Home	75		4,632	4,065	567	8				575	12.4%
Marinet Health Care Center	35		6,504	5,637	867		36			903	13.9%
McDowell Nursing & Rehabilitation Center	(9)		8,515	7,246	1,269	24	10	(82)		1,220	
Meadowbrook Acres			3,765	3,453	312		4			316	8.4%
Meadowview Manor Health Care Center			3,776	3,437	339	12	9	(91)	105	165	4.4%
Mercer Nursing & Rehabilitation Center	54		3,643	4,491	(847)	27	1			(820)	-22.5%
Miletree Center	19		4,360	4,653	(293)	127				(166)	-3.8%
Mingo Health Care Center			5,094	5,287	(192)		6			(187)	-3.7%
MonPointe Continuing Care Center	26		6,191	6,473	(282)	37	3			(242)	-3.9%
Montgomery General Elderly Care			3,455	3,267	188	5				193	5.6%
Morgan Manor Nursing & Rehab Center	8		7,162	5,669	1,493	10				1,503	
Morris Memorial Nursing Home			1,798	1,947	(149)					(149)	-8.3%
Mound View Health Care			7,653	7,893	(240)	36	39			(164)	-2.1%
Nella's			4,062	4,120	(59)		131			72	1.8%
Nella's Nursing Home			3,920	3,839	81		(27)			53	1.4%
New Martinsville Health Care Center	39		8,340	7,207	1,132	19				1,151	13.8%
Nicholas County Health Care Center	1		4,803	4,073	730	9	12			751	15.6%
Oak Ridge Center (Capital Center)	129		6,206	5,075	1,132	68	(1)			1,199	19.3%
Ohio Valley Health Care			4,700	4,488	212	305	50			567	12.1%
Pendleton Nursing Home	2		5,597	5,154	443	25	41			509	9.1%
Pine View Continuous Care Center			2,646	2,904	(257)	11				(246)	-9.3%
Pinecrest Hospital		38	9,549	10,860	(1,311)		92			(1,219)	-12.8%
Pocahontas Center	25		4,553	4,805	(251)	104	2			(145)	-3.2%
Princeton Health Care Center			5,851	4,876	975	2				977	16.7%
Raleigh Center	14		5,623	4,719	904	126	2			1,032	18.4%
Ravenswood Center	44		4,561	4,035	526	87	3			616	13.5%
Riverside Nursing & Rehab Center	28		7,054	6,220	834	3				837	11.9%
Rosewood Center	3		5,065	4,268	797	57	5			859	17.0%
Shenandoah Health Village Center	46		5,867	5,501	366	106	16			488	8.3%
Sistersville Center	56		4,408	4,553	(145)	48				(97)	-2.2%
Springfield Center			2,771	3,014	(243)	1				(242)	-8.7%
St. Barbara's Memorial Nursing Home	20		2,795	2,708	87	9	179			275	9.8%

Table 27
West Virginia Nursing Homes
FY 2005 Income and Expense by Facility
(Dollars in Thousands)

Nursing Facility	Bad Debt	Charity	Net Patient Revenue (NPR)	Operating Expenses	Income from Patient Services	Other Operating Revenue	Non-Operating Revenue	Extraordinary Item	Tax	Net Profit	Margin on NPR
Stone Pear Pavilion			3,945	3,739	206					206	5.2%
Summers Nursing & Rehabilitation Center	(130)		7,419	7,299	119	28	8			156	2.1%
SunBridge Care & Rehabilitation for Dunbar	61		8,733	7,528	1,206	23				1,229	14.1%
SunBridge Care & Rehabilitation for Glenville	11		4,052	3,555	497	19				516	12.7%
SunBridge Care & Rehabilitation for Parkersburg	17		4,786	3,944	842	10				852	17.8%
SunBridge Care & Rehabilitation for Putnam	20		8,044	7,010	1,034	42				1,076	13.4%
SunBridge Care & Rehabilitation for Salem	11		6,647	5,952	696	17				713	10.7%
SunBridge Pine Lodge Care & Rehabilitation	41		8,739	7,372	1,368	30				1,398	16.0%
Sundale Nursing Home	77		6,695	6,804	(109)		36			(73)	-1.1%
Teays Valley Center	25		9,380	8,748	632	235	(2)			865	9.2%
Valley Center	104		9,420	8,341	1,079	85	(1)			1,162	12.3%
Valley Haven Geriatric Center	7		3,663	3,647	17	19				36	1.0%
Wayne Nursing & Rehabilitation Center	26		4,282	4,019	263	17	3	(5)		277	6.5%
Webster Nursing & Rehabilitation Center	(11)		4,405	3,958	447	16	4	(7)		460	10.4%
Weirton Geriatric Center	57		9,114	8,482	632		278			910	10.0%
White Sulphur Springs Center	6		4,801	4,392	408	88	6			503	10.5%
Willows Center	11		7,072	6,311	761	63	(7)			818	11.6%
Wishing Well Health Center	24		7,244	6,739	505	11	45			561	7.7%
Wishing Well Manor	14		6,807	6,106	700	27	14			741	10.9%
Woodlands Retirement Community			2,174	3,566	(1,392)					(1,392)	-64.0%
Worthington Manor	21		7,145	5,603	1,542	3	24		651	918	12.8%
Wyoming Nursing & Rehabilitation Center	(38)		4,589	4,180	409	9	3	(5)		417	9.1%
Total	\$2,268	\$96	\$619,392	\$588,134	\$31,248	\$5,497	\$2,136	(\$1,019)	\$1,711	\$36,151	5.8%

Source: Annual WWHCA Survey of Nursing Homes

Table 28
West Virginia Nursing Homes
FY 2003 - FY 2005 Patient Days by Facility

Nursing Facility	Total Patient Days			Total Medicare Days			Total Medicaid Days		
	2003	2004	2005	2003	2004	2005	2003	2004	2005
Ansted Center	20,069	21,037	20,796	3,271	2,856	3,479	15,343	17,150	14,997
Arbors at Fairmont	42,773	42,000	42,381	0	0	2,446	35,721	34,835	33,935
Barbour County Good Samaritan Center	20,042	18,126	18,562	2,426	2,637	2,587	15,059	12,934	13,918
Berkeley Springs Rehab and Nursing	39,844	34,200	34,352	2,219	2,963	3,068	30,910	25,607	26,987
Beverly Health Care Center	35,821	35,224	29,398	3,208	3,536	3,024	30,944	29,834	25,517
Bishop Joseph H. Hodges Continuous Care Center	46,713	47,577	44,913	11,056	11,608	11,043	22,269	24,560	24,639
Blue Ridge Care & Rehabilitation Center	26,904	29,713	31,859	2,302	3,824	3,485	22,772	23,042	25,220
Boone Health Care Center	30,451	31,566	32,206	2,865	4,255	3,362	25,853	25,433	27,617
Braxton Health Care Center	20,795	18,910	22,501	3,181	2,210	2,506	15,699	15,458	17,538
Brier	31,885	35,616	31,249	3,607	4,134	4,415	23,018	26,335	21,864
Brightwood Center	42,068	42,437	41,455	7,581	7,183	6,562	30,040	31,208	31,291
Cameron Nursing & Rehabilitation Center	20,960	19,735	17,601	2,050	2,488	1,941	17,133	14,801	13,525
Canterbury Center	22,303	22,191	21,918	2,175	2,243	3,064	15,186	15,357	14,252
Care Haven Center	24,074	24,299	23,847	3,047	2,801	2,870	18,229	18,401	18,496
CareHaven of Pleasants	23,122	22,658	21,472	0	0	0	20,837	20,065	19,229
Cedar Ridge Center	41,960	41,885	41,582	5,516	5,542	4,870	31,811	33,894	34,324
Clarksburg Nursing & Rehabilitation Center	35,136	35,239	34,086	3,546	4,437	4,381	27,018	26,601	24,799
Cortland Acres Nursing Home	31,730	32,131	33,922	1,465	1,691	1,506	25,928	26,025	27,911
Crestview Manor Nursing & Rehabilitation	24,810	24,734	25,015	3,736	4,008	2,954	15,391	16,710	17,058
Dawnview Center	22,606	23,785	22,375	2,233	3,038	3,021	16,389	18,121	16,156
E. A. Hawse Nursing & Rehabilitation Center	21,228	21,053	20,967	1,605	1,912	2,049	16,479	15,150	15,498
Eagle Pointe	56,976	57,041	58,656	9,228	8,785	7,889	40,589	41,617	45,057
Eldercare of West Virginia	42,945	43,065	41,791	3,344	3,412	4,808	36,503	36,343	35,066
Elkins Regional Convalescent Center	38,845	39,248	38,289	1,602	2,266	3,459	29,296	30,986	28,695
Fairhaven Rest Home	13,544	14,191	14,392	0	0	0	12,731	13,305	13,655
Fayette Nursing & Rehabilitation Center	20,341	20,544	20,609	3,691	4,195	3,097	14,129	13,991	14,838
GlenWood Park	23,986	24,168	24,057	3,213	2,780	3,345	18,639	19,346	18,373
Good Shepherd Nursing Home	68,947	69,589	69,572	1,713	1,713	1,494	38,579	40,500	40,470
Grant County Nursing Home	39,896	39,484	39,421	472	1,863	2,174	30,936	30,702	31,366
Greenbrier Manor	31,803	31,832	31,079	0	372	2,928	24,331	23,764	20,723
Hampshire Health Care Center	22,445	22,392	21,448	3,507	3,269	4,106	14,665	15,350	13,779
Heartland of Beckley	64,602	65,566	44,896	11,814	15,952	6,325	43,519	44,973	35,131
Heartland of Charleston	65,896	64,604	64,451	8,492	10,132	13,326	47,252	45,724	40,836
Heartland of Clarksburg	38,927	36,614	35,369	5,495	5,978	5,773	30,381	28,265	26,801
Heartland of Keyser	43,174	42,985	42,030	6,347	7,296	7,124	30,864	31,299	30,177
Heartland of Martinsburg	41,967	41,392	41,587	8,299	8,373	9,867	27,631	25,304	24,639
Heartland of Preston County	39,172	41,818	41,222	4,990	6,109	5,941	30,388	32,680	31,748
Heartland of Rainelle	20,172	21,144	21,257	1,515	2,532	4,042	17,613	17,335	16,030
Heritage Center	42,739	41,850	41,643	5,068	4,855	5,287	35,762	34,572	32,679
Heritage	18,314	18,221	17,867	0	0	0	9,535	9,857	9,610
Hidden Valley Health Care Center	27,519	28,390	28,107	2,362	2,772	4,298	20,092	21,389	18,450

Table 28
West Virginia Nursing Homes
FY 2003 - FY 2005 Patient Days by Facility

Nursing Facility	Total Patient Days			Total Medicare Days			Total Medicaid Days		
	2003	2004	2005	2003	2004	2005	2003	2004	2005
Hilltop Center	41,008	42,012	40,940	10,072	9,122	9,228	27,367	28,812	28,528
Holbrook Nursing Home	41,531	40,206	38,974	1,927	2,640	3,810	35,672	34,087	32,507
Hopemont Hospital	34,540	34,933	34,523	0	0	0	34,540	34,933	34,339
Huntington Health & Rehabilitation Center	65,707	65,667	65,528	10,439	11,419	12,023	50,764	48,833	46,534
John Manchin Sr. Health Care Center	14,764	14,266	14,322	0	0	0	14,680	14,083	13,534
Lakin Hospital	36,789	35,338	34,231	0	0	0	36,628	34,974	33,835
Laurel Nursing & Rehab Center	21,603	21,343	21,503	2,365	2,613	1,670	16,087	16,566	17,973
Lincoln Nursing & Rehabilitation Center	20,696	20,786	20,972	2,595	2,894	2,594	17,964	17,709	18,037
Logan Center	22,325	22,560	22,963	2,247	2,731	2,631	19,835	19,149	18,919
Logan Park Care Center*	41,251	NR	40,832	4,180	NR	3,488	33,905	NR	32,771
Madison Center	20,070	20,794	20,728	4,752	4,650	3,444	9,280	9,157	8,720
Maples Nursing Home	19,094	19,227	21,033	0	1,161	3,803	17,759	16,789	15,069
Marmet Health Care Center	32,179	31,600	31,722	3,987	5,426	5,162	17,000	15,940	16,009
McDowell Nursing & Rehabilitation Center	38,620	39,456	40,417	5,039	7,234	7,234	30,936	29,189	30,409
Meadowbrook Acres	21,536	21,407	21,434	1,368	2,048	2,054	16,130	14,389	13,499
Meadowview Manor Health Care Center	20,992	21,515	21,556	1,702	2,045	1,523	13,872	14,201	16,355
Mercer Nursing & Rehabilitation Center	25,015	20,411	19,411	3,684	2,402	2,304	20,188	17,368	16,542
Milletree Center	21,158	21,290	21,413	1,822	2,295	2,686	18,217	17,110	16,311
Mingo Health Care Center*	32,350	NR	29,321	2,778	NR	2,263	27,276	NR	25,453
MonPointe Continuing Care Center	37,379	35,538	36,639	4,981	4,141	4,545	25,669	23,206	22,875
Montgomery General Elderly Care	21,337	21,096	21,086	671	515	727	18,900	18,673	18,226
Morgan Manor Nursing & Rehab Center	34,702	32,417	34,002	3,339	4,170	2,957	27,100	24,258	27,603
Morris Memorial Nursing Home	45,461	29,507	19,255	0	0	0	0	0	0
Mound View Health Care	31,326	19,815	36,261	3,924	2,922	5,505	22,699	14,463	28,919
Nella's	34,750	34,452	28,529	0	0	0	29,745	29,573	25,133
Nella's Nursing Home	28,465	26,867	27,213	0	0	0	24,947	23,263	23,978
New Martinsville Health Care Center	41,195	37,960	41,454	3,874	5,056	6,844	30,298	27,018	27,660
Nicholas County Health Care Center	34,797	30,269	34,324	0	0	0	30,748	27,181	31,674
Oak Ridge Center (Capital Center)	26,065	26,006	25,863	4,332	4,960	5,660	18,498	18,717	16,012
Ohio Valley Health Care	23,116	23,023	23,164	1,824	2,343	1,810	18,700	17,802	18,563
Pendleton Nursing Home	31,588	32,230	30,383	2,828	1,964	2,068	24,624	27,188	25,608
Pine View Continuous Care Center	14,798	12,949	13,374	400	2,041	2,366	12,648	9,768	9,539
Pinecrest Hospital	39,557	36,259	41,714	0	0	0	39,557	35,201	40,824
Pocahontas Center	24,064	23,961	23,600	2,245	2,825	3,086	19,149	18,607	17,822
Princeton Health Care Center	42,578	41,455	42,158	0	0	0	37,508	36,318	37,946
Raleigh Center	23,343	23,330	23,534	6,846	6,051	5,442	13,301	14,475	16,046
Ravenswood Center	19,281	21,065	20,731	3,367	3,308	3,779	14,177	15,260	14,922
Riverside Nursing & Rehab Center	34,319	34,562	33,033	3,938	3,210	3,500	26,910	27,891	26,350
Rosewood Center	23,934	24,096	24,014	2,309	2,094	2,351	19,724	20,349	19,245
Shenandoah Health Village Center	26,703	26,724	27,233	5,453	5,746	4,169	14,237	13,953	14,532
Sistersville Center	22,717	22,282	22,287	1,958	2,468	1,696	19,873	19,636	20,182

Table 28

West Virginia Nursing Homes
FY 2003 - FY 2005 Patient Days by Facility

Nursing Facility	Total Patient Days				Total Medicare Days				Total Medicaid Days			
	2003	2004	2005		2003	2004	2005		2003	2004	2005	
Springfield Center	22,590	17,426	18,240		0	0	241		19,126	15,419	16,405	
St. Barbara's Memorial Nursing Home	20,996	20,369	19,902		0	0	0		16,368	14,755	14,341	
Stone Pear Pavilion	21,713	21,350	21,459		1,301	1,774	1,740		16,856	16,818	16,767	
Summers Nursing & Rehabilitation Center	38,208	40,308	34,852		4,523	5,866	4,019		31,525	32,134	28,684	
SunBridge Care & Rehabilitation for Dunbar	42,527	43,187	43,212		8,739	8,889	9,023		28,965	30,022	29,212	
SunBridge Care & Rehabilitation for Glenville	22,430	23,229	23,112		2,241	2,187	2,683		18,239	18,239	18,404	
SunBridge Care & Rehabilitation for Parkersburg	23,678	23,263	23,486		3,071	4,165	3,608		16,510	15,515	16,917	
SunBridge Care & Rehabilitation for Putnam	41,569	41,917	42,308		7,710	6,239	7,255		29,101	31,157	30,047	
SunBridge Care & Rehabilitation for Salem	33,859	16,545	33,388		4,633	1,665	4,486		25,598	13,598	26,181	
SunBridge Pine Lodge Care & Rehabilitation	41,270	40,980	42,051		10,533	10,489	10,409		26,149	26,944	28,561	
Sundale Nursing Home	41,053	40,762	38,542		2,530	3,537	2,664		28,644	28,693	27,143	
Teays Valley Center	41,633	43,599	43,327		9,528	8,223	9,718		29,393	31,252	29,514	
Valley Center	45,137	45,957	44,739		7,572	8,815	9,735		31,357	31,291	29,547	
Valley Haven Geriatric Center	21,237	21,524	21,073		978	900	1,324		19,489	17,846	16,596	
Wayne Nursing & Rehabilitation Center	21,155	21,008	20,215		2,630	2,358	2,765		17,050	16,327	14,533	
Webster Nursing & Rehabilitation Center	21,380	21,944	21,236		2,608	2,447	3,366		17,307	18,370	17,219	
Weirton Geriatric Center	47,068	48,397	49,561		766	789	1,102		39,670	42,154	44,958	
White Sulphur Springs Center	21,199	21,383	22,668		5,322	4,630	3,540		14,955	14,056	16,152	
Willows Center	33,904	34,831	34,741		5,016	5,362	5,261		25,198	27,072	26,878	
Wishing Well Health Center	40,849	39,516	41,615		4,273	4,711	4,173		28,616	27,358	28,058	
Wishing Well Manor	31,687	31,794	31,659		2,133	2,598	2,001		16,747	19,068	21,130	
Woodlands Retirement Community	1,753	1,474	1,092		0	0	0		0	0	0	
Worthington Manor	36,620	36,623	37,206		3,691	4,710	5,204		20,937	19,735	22,513	
Wyoming Nursing & Rehabilitation Center	21,155	20,675	21,345		3,690	4,446	2,970		17,321	15,507	17,717	
Total	3,354,377	3,214,989	3,274,888		352,975	373,614	389,630		2,507,697	2,398,242	2,451,379	
Same-Facilities Total	3,280,776	3,214,989	3,204,735		346,017	373,614	383,923		2,446,516	2,398,242	2,393,155	
Same-Facilities Change from Prior Year		-2.0%	-0.4%			8.0%	2.8%			-2.0%	-0.2%	
Excluded from Same-Facilities Total:												
Logan Park Care Center	41,251	NR	40,832		4,180	NR	3,488		33,905	NR	32,771	
Mingo Health Care Center	32,350	NR	29,321		2,778	NR	2,263		27,276	NR	25,453	
Subtotal	73,601		70,153		6,958		5,751		61,181		58,224	

Source: Annual WVHCA Survey of Nursing Homes

NR: Not Reported

*Logan Park Care Center and Mingo Health Care Center filed for bankruptcy in 2004

Table 29
Home Health Agencies Operating in West Virginia
FY 2003- 2005 Revenue and Expenses
(Dollars in Thousands)

	Total Revenue			Total Expenses			EROE			Total Margin
	2003	2004	2005	2003	2004	2005	2003	2004	2005	
Home Health Provider										
County Facilities										
Barbour County Home Health Agency	\$506	\$499	\$515	\$524	\$509	\$556	(\$17)	(\$10)	(\$41)	-8%
Doddridge County Home Health Agency	210	217	222	185	172	166	25	45	56	25%
Grafton-Taylor County Health Department	250	465	605	409	476	602	(160)	(11)	3	0%
Harrison-Clarksburg Home Health Agency	1,036	779	617	900	967	530	135	(188)	87	14%
Jackson County Home Health Service	667	741	853	590	707	610	77	33	243	29%
Kanawha-Charleston Health Department	780	601	687	1,073	1,204	1,040	(293)	(603)	(353)	-51%
Marion County Health Department	432	293	345	506	542	342	(74)	(249)	3	1%
Monongalia County Home Care Services	938	520	631	1,045	583	584	(108)	(63)	47	7%
Nicholas-Webster Home Health Services	1,200	847	858	1,041	912	927	159	(65)	(69)	-8%
Wayne County Home Health Agency	244	197	181	301	275	243	(57)	(78)	(62)	-34%
Wetzel - Tyler Home Health Agency	164	149	149	177	151	289	(14)	(2)	(140)	-94%
Total County Facilities	\$6,427	\$5,309	\$5,662	\$6,752	\$6,501	\$5,888	(\$325)	(\$1,192)	(\$226)	-4%
Proprietary										
Access Home Health (Bluefield)		\$548	\$350		\$833	\$326		(\$285)	\$25	7%
Access Home Health (Dunbar)		363	NR		576	NR		(212)	NR	
Alternative Home Health	\$903	1,177	1,553	\$806	1,028	1,396	\$97	149	158	10%
Care Partners	3,444	3,831	4,874	3,362	3,454	4,204	82	377	670	14%
Carriage Inn	53	152	81	54	147	57	(1)	5	25	30%
Elite Health Care	1,837	2,519	2,254	1,701	2,063	2,372	137	456	(118)	-5%
Extend-A-Care / Integricare (Beckley)	3,977	4,405	4,182	3,703	4,012	3,401	274	393	781	19%
Gentiva (Beckley)*		1,083	1,398		793	1,079		289	319	23%
Gentiva (Charleston)*	6,520	3,134	2,529	4,503	2,043	1,702	2,017	1,091	827	33%
Gentiva (Huntington)*		2,655	2,732		1,854	1,946		800	786	29%
Gentiva (Parkersburg)*	978	1,123	1,305	934	929	1,004	44	194	301	23%
Healing Touch Home Health	338	closed	closed	348	closed	closed	(10)	closed	closed	
Home Care Plus	4,769	4,824	4,458	4,987	4,776	3,788	(218)	49	670	15%
Interim HealthCare of Pittsburgh	41	97	560	25	73	460	17	24	100	18%
Interim HealthCare of the Upper Ohio Valley	499	NR	closed	479	NR	closed	(5)	NR	closed	
Intrepid USA Healthcare Services	613	1,056	800	575	890	826	39	166	(26)	-3%
Kanawha Home Health	939	closed	closed	891	closed	closed	48	closed	closed	
Medi-Home Health Agency - OH	720	766	617	720	759	641		8	(24)	-4%
Medi-Home Health Agency - WV			16			194			(177)	
Mountaineer Home Nursing	1,446	1,539	1,265	1,269	1,549	1,437	178	(10)	(172)	-14%
Nursing Care Home Health	2,012	2,534	2,644	2,052	1,981	2,088	(41)	553	556	21%
PRO Nursing & Health Services	784	873	911	718	838	864	66	36	47	5%
Real Care	68	closed	closed	147	closed	closed	(79)	closed	closed	
Servcare / Integricare (Parkersburg)	1,631	1,803	1,863	1,369	1,518	1,395	262	285	468	25%
Special Touch Nursing Services**	166	131	123	152	90	64	14	41	59	48%
Tender Loving Care Home Health Services / Staff Builders	4,504	2,769	2,441	3,723	2,355	2,227	781	415	214	9%
Total Proprietary	\$36,243	\$37,385	\$36,958	\$32,517	\$32,561	\$31,468	\$3,701	\$4,824	\$5,490	15%

Table 29
Home Health Agencies Operating in West Virginia
FY 2003-2005 Revenue and Expenses
(Dollars in Thousands)

Home Health Provider	Total Revenue			Total Expenses			EROE			Total Margin
	2003	2004	2005	2003	2004	2005	2003	2004	2005	
Proprietary Hospital-Based										
Aracoma Home Health Agency / Guyan Valley Hospital	\$546	\$413	\$70	\$637	\$565	\$109	(\$91)	(\$152)	(\$39)	-55%
Hampshire Memorial Hospital Home Health	652	431	556	789	830	776	(137)	(399)	(220)	-40%
Potomac Valley Hospital Home Health	424	316	424	652	603	690	(228)	(287)	(266)	-63%
Three Rivers Home Care (Three Rivers Medical Center - KY)		102	55		92	50		10	5	9%
Total Proprietary Hospital-Based	\$1,622	\$1,263	\$1,104	\$2,078	\$2,090	\$1,624	(\$456)	(\$827)	(\$520)	-47%
Non-Profit Hospital-Based										
Beckley ARH Home Health	\$3,218	\$3,138	\$3,296	\$2,144	\$2,448	\$2,582	\$1,074	\$690	\$714	22%
Bluefield Regional Medical Center Home Health***	253	460	Closed	1,161	582	Closed	(908)	(411)	Closed	
Boone Memorial Hospital Home Care Services	120	273	124	400	461	465	(280)	(188)	(341)	-276%
Braxton Co. Memorial Hospital Therapeutic Levels of Care	579	623	558	658	700	805	(79)	(77)	(247)	-44%
Cabell Huntington Hospital Home Health	1,063	1,320	1,486	2,592	2,949	3,200	(1,529)	(1,629)	(1,715)	-115%
Davis HomeCare	1,702	1,243	1,638	1,477	1,478	1,637	225	(235)	1	0%
East Ohio HomeCare	350	380	215	205	204	161	145	176	54	25%
Fairmont General Hospital Home Health	1,014	995	1,142	1,021	1,049	1,297	(7)	(54)	(155)	-14%
Grant Memorial Hospital Home Health Services	617	637	591	638	745	583	(21)	(107)	8	1%
Home Nursing Service & Hospice (Marietta Memorial Hosp.)	162	119	114	191	130	135	(29)	(11)	(21)	-19%
Housecalls of Camden Clark Memorial Hospital	1,481	1,468	842	2,018	1,027	2,527	(537)	441	(1,685)	-200%
Jefferson Memorial Home Care	1,011	442	1,025	1,301	1,210	1,445	(290)	(767)	(420)	-41%
King's Daughters Medical Center Home Health (KY)****	46	60	32	53	69	37	(8)	(9)	(5)	-16%
Manchester Memorial Hospital Home Health (KY)	2,217	2,922	3,583	1,503	2,221	2,744	714	701	839	23%
Memorial Hospital Home Health (Western Maryland Health System)	386	424	286	289	319	228	97	105	58	20%
Morgan County War Memorial Home Health	517	530	657	529	451	463	(12)	80	194	30%
Pleasant Valley Hospital	827	2,369	2,346	849	2,146	3,008	(22)	223	(663)	-28%
Pocahontas Memorial Hospital Home Health Services	270	327	393	233	465	475	37	(138)	(82)	-21%
Preston Memorial Home Health	513	656	717	320	325	421	193	330	295	41%
Princeton Community Hospital Home Health	1,215	1,222	1,295	995	1,058	1,029	219	164	266	21%
Reynolds Home Care	1,054	1,135	954	1,165	1,152	1,197	(112)	(18)	(243)	-25%
Roane General Hospital Home Health	213	424	357	428	455	386	(216)	(31)	(30)	-8%
Sistersville Home Health Services	117	152	2	103	134	7	13	18	(5)	-271%
St. Joseph's Hospital Home Health (Buckhannon)	767	639	762	1,185	1,023	1,082	(417)	(384)	(320)	-42%
St. Mary's Medical Center Home Health	1,568	1,088	1,441	3,329	3,463	3,443	(1,761)	(2,374)	(2,002)	-139%
Stonewall Jackson Home Care	194	216	263	572	584	583	(378)	(368)	(321)	-122%
Thomas Memorial Hospital Home Health Services	741	1,001	749	2,111	2,367	2,328	(1,370)	(1,365)	(1,579)	-211%
United Hospital Center	840	809	1,645	1,391	1,128	1,146	(551)	(319)	499	30%
VNA of Medical Park (Wheeling Hospital)	1,800	2,009	2,002	1,244	2,009	2,138	555	(1)	(136)	-7%
Weirton Medical Center Home Health	1,196	1,086	1,577	888	780	1,431	308	306	146	9%
Weizel County Homecare	693	857	1,039	521	539	687	172	318	352	34%
Williamson ARH (KY)	2,848	3,045	3,270	1,859	2,223	2,256	989	822	1,014	31%
Total Non-Profit Hospital-Based	\$29,587	\$32,069	\$34,397	\$33,371	\$35,894	\$39,926	(\$3,784)	(\$4,114)	(\$5,529)	-16%

Table 29
Home Health Agencies Operating in West Virginia
FY 2003- 2005 Revenue and Expenses
(Dollars in Thousands)

Home Health Provider	Total Revenue			Total Expenses			EROE			Total Margin
	2003	2004	2005	2003	2004	2005	2003	2004	2005	2005
Non-Profit Facilities										
Lincoln County Opportunity Home Health	\$116	\$129	\$45	\$222	\$233	\$117	(\$105)	(\$104)	(\$72)	-161%
MVA Home Health Services	283	326	282	383	471	458	(100)	(145)	(176)	-62%
Ohio Valley Home Health Services	246	231	217	223	219	221	23	12	(4)	-2%
Panhandle Home Health	2,720	3,599	3,621	2,359	3,056	3,390	361	543	231	6%
Pendleton Home Health Services	151	294	186	163	234	207	(11)	61	(21)	-11%
We Care Home Health	181	33	Closed	180	111	Closed	1	(78)	Closed	
West Virginia Home Health Services	4,670	4,669	4,440	4,522	5,106	4,531	148	(437)	(91)	-2%
Total Non-Profit Facilities	\$8,369	\$9,281	\$8,791	\$8,052	\$9,430	\$8,925	\$317	(\$149)	(\$133)	-2%
Total County Facilities										
Total Margin	\$6,427	\$5,309	\$5,662	\$6,752	\$6,501	\$5,888	(\$325)	(\$1,192)	(\$226)	
Total Proprietary Facilities (excluding Hospital-based)	\$36,243	\$37,385	\$36,958	\$32,517	\$32,561	\$31,468	\$3,701	\$4,824	\$5,490	
Total Margin							10.2%	12.9%	14.9%	
Total Proprietary Hospital-Based Facilities	\$1,622	\$1,263	\$1,104	\$2,078	\$2,090	\$1,624	(\$456)	(\$827)	(\$520)	
Total Margin	\$29,587	\$32,069	\$34,397	\$33,371	\$35,894	\$39,926	(\$3,784)	(\$4,114)	(\$5,529)	
Total Non-Profit Hospital-Based Facilities							-28.1%	-65.5%	-47.1%	
Total Margin	\$8,369	\$9,281	\$8,791	\$8,052	\$9,430	\$8,925	-12.8%	-12.8%	-16.1%	
Total Non-Profit Facilities							3.8%	-1.6%	-1.5%	
Total Margin	\$82,247	\$85,306	\$86,912	\$82,769	\$86,475	\$87,831	(\$547)	(\$1,458)	(\$919)	
Total All Facilities							-0.7%	-1.7%	-1.1%	

Source: Annual WVHCA HHA Surveys and Hospital Uniform Financial Reports

EROE: Excess (Deficit) of Revenues Over Expenses before Extraordinary Items and/or Tax

NR: Not Reported

*Gentiva branches in Beckley and Huntington were included in the Charleston branch prior to FY 2004. Data for the Gentiva agencies were taken from the Medicare Cost Report.

**Special Touch Nursing Services excludes waiver services data.

***Bluefield Regional Medical Center Home Health was purchased by Access Home Health (Bluefield) effective January 1, 2004. FY 2004 data are for six months.

****King's Daughters Medical Center data for FY 2003 are taken from its internal statements to reflect only the WV operations.

Table 30
West Virginia Hospice Agencies
FY 2005 Income and Expense by Facility
(Dollars in Thousands)

Hospice	Net Patient Revenue (NPR)	Operating Expenses	Income from Patient Services	Other Revenue*	EROE or Net Income
Community Hospices of America	\$1,658	\$1,349	\$309	0	\$309
Dignity Hospice**	1,975	1,833	142	71	213
Grant Memorial Hospital Hospice	315	196	119	0	119
Greenbrier Valley Hospice	1,373	1,600	(227)	128	(99)
Hospice Care Corporation	10,604	9,092	1,512	351	1,863
Hospice of Huntington	6,215	5,796	418	1,315	1,733
Hospice of Potomac Valley Hospital	231	344	(112)	3	(109)
Hospice of Southern West Virginia	2,513	2,221	292	371	663
Hospice of the Panhandle	5,143	5,326	(182)	593	411
Housecalls of Camden Clark Memorial Hospital	443	1,211	(769)	0	(769)
Journey: Hospice	254	311	(57)	0	(57)
Kanawha Hospice Care**	8,531	9,305	(775)	818	43
Morgantown Hospice	1,640	1,667	(28)	41	14
Mountain Hospice	3,255	2,753	502	60	563
MVA Hospice of Marion County	130	157	(27)	22	(6)
Pleasant Valley Hospital Hospice	380	498	(118)	0	(118)
St. Joseph's Hospice - Buckhannon	106	257	(150)	0	(150)
Tender Loving Care Homecare & Hospice	2,082	1,381	701	0	701
United Hospital Center	1,424	1,487	(63)	50	(13)
Valley Hospice	3,895	3,562	333	89	422
Total	\$52,168	\$50,346	\$1,822	\$3,912	\$5,734
Margin on NPR					11.0%
Dollar Change from Prior Year					\$987
Change from Prior Year Margin					0.9%

Source: 2005 Annual WVHCA Hospice Survey

EROE: Excess (Deficit) of Revenues Over Expenses before Extraordinary Items and/or Tax

*Other operating and non-operating revenues may include contributions.

**Dignity Hospices's EROE was adjusted to correct calculation error.

***Kanawha Hospice purchased Greenbrier Valley Hospice on 10/1/05. Data for Kanawha Hospice includes Greenbrier in the fourth quarter.

Table 31
West Virginia Behavioral Health Facilities
FY 2003-2005 Revenue and Expense
(Dollars in Thousands)

Behavioral Health Provider	TOTAL REVENUE			TOTAL EXPENSES			EROE			Total Margin	Total Margin
	2003	2004	2005	2003	2004	2005	2003	2004	2005	2004	2005
Appalachian Community Health Center	\$4,388	\$4,812	\$4,787	\$4,595	\$4,809	\$5,085	(\$207)	\$3	(\$299)	0.1%	-6.2%
ARC of Harrison County	3,820	2,985	2,944	4,014	3,099	3,149	(195)	(113)	(206)	-3.8%	-7.0%
ARC of Three Rivers	4,361	5,789	6,568	4,331	5,726	6,398	31	64	171	1.1%	2.6%
Autism Services Center	11,719	12,694	11,841	11,179	11,862	11,551	541	833	290	6.6%	2.4%
Betsy Broh House	40	46	45	38	43	44	2	3	1	6.7%	3.0%
Braley & Thompson	10,840	12,778	11,711	11,094	12,019	10,843	(254)	759	868	5.9%	7.4%
B-U Group Home	1,520	1,615	1,712	2,033	1,753	1,777	(513)	(138)	(66)	-8.5%	-3.8%
Burlington United Methodist Family Services	8,412	13,450	9,035	8,626	8,977	8,581	(215)	4,472	454	33.3%	5.0%
Charles W. Cammack Children's Center	1,947	2,257	1,996	1,952	1,784	1,850	(5)	474	145	21.0%	7.3%
Children's Home of Wheeling	3,208	3,532	3,595	3,298	3,656	4,077	(90)	(124)	(481)	-3.5%	-13.4%
Children's Home Society of West Virginia	12,258	11,667	11,272	12,234	11,713	10,811	24	(47)	461	-0.4%	4.1%
Choice Service Coordination*	417	888	NR	392	881	NR	25	8	NR	0.9%	
Community Services	NA	260	1,476	NA	360	1,371	NA	(100)	105	-38.4%	7.1%
Coordinating Council for Independent Living	7,862	11,683	13,355	8,081	11,399	13,062	(219)	284	294	2.4%	2.2%
Crittenton Services	3,794	3,586	3,212	3,596	3,802	3,487	198	(276)	(276)	-6.0%	-8.6%
Davis-Stuart	4,449	4,604	4,481	4,572	4,633	4,360	(123)	(29)	121	-0.6%	2.7%
Daymark	1,437	1,587	1,622	1,417	1,484	1,557	20	103	65	6.5%	4.0%
Deaf Education and Advocacy Focus of West Virginia	2,206	2,362	2,385	2,306	2,407	2,781	(100)	(45)	(395)	-1.9%	-16.6%
Developmental Center & Workshop	508	508	601	490	486	593	19	22	7	4.3%	1.2%
East Seal Rehabilitation Center	2,840	2,916	2,617	2,711	2,951	2,741	129	(35)	(124)	-1.2%	-4.7%
EastRidge Health Systems	9,977	8,917	9,338	10,692	9,223	8,760	(715)	(305)	578	-3.4%	6.2%
Elkins Family Counseling Center	723	733	424	652	674	477	70	60	(53)	8.1%	-12.4%
Elkins Mountain School	5,610	5,945	5,906	5,682	5,831	5,691	(73)	114	216	1.9%	3.7%
Evergreen Behavioral Health Center	409	455	244	414	461	256	(5)	(6)	(12)	-1.4%	-5.0%
Family Connections	640	650	788	705	688	751	(64)	(39)	37	-6.0%	4.7%
Family Preservation Services of West Virginia	802	453	1,083	734	443	1,149	69	10	(66)	2.2%	-6.1%
Family Service of Kanawha Valley	813	743	740	747	726	759	67	17	(19)	2.3%	-2.5%
Family Service of Marion and Harrison Counties	1,166	1,056	924	1,121	1,039	970	45	17	(46)	1.6%	-5.0%
Family Service - Upper Ohio Valley	2,296	1,994	2,278	2,209	2,044	2,278	88	(49)	~	-2.5%	0.0%
FMRS Health Systems	10,968	9,371	8,996	10,772	9,169	8,785	196	202	212	2.2%	2.4%
Genesis Youth Crisis Center	1,952	1,989	1,779	1,930	1,897	1,897	(32)	59	(118)	2.9%	-6.6%
Golden Girl	1,436	1,578	1,575	1,558	1,555	1,536	(123)	23	39	1.5%	2.5%
Green Acres Regional Center	4,477	4,770	5,111	4,612	4,931	5,470	(134)	(161)	(359)	-3.4%	-7.0%
Hampshire County Special Services Center	585	613	680	678	613	636	(93)	0	44	-0.1%	6.5%
HealthWays	6,959	8,233	9,410	6,422	7,263	8,650	537	970	760	11.8%	8.1%
Horizons Center for Independent Living	139	173	105	140	152	140	(1)	22	(34)	12.5%	-32.7%
Kanawha Valley Center	11,760	12,479	10,439	12,079	12,481	10,843	(319)	(2)	(404)	-0.01%	-3.9%
Kanawha Valley Senior Services	1,637	1,940	2,171	1,780	1,910	2,151	(143)	31	21	1.6%	0.9%
Logan-Mingo Area Mental Health	5,721	6,148	6,733	5,615	6,025	6,721	107	123	12	2.0%	0.2%
Mainstream Services**	NA	NA	154	NA	NA	140	NA	NA	14		8.9%
Monongalia County Youth Services Center	682	582	686	664	659	668	19	(77)	18	-13.2%	2.7%

Table 31
West Virginia Behavioral Health Facilities
FY 2003-2005 Revenue and Expense
(Dollars in Thousands)

Behavioral Health Provider	TOTAL REVENUE			TOTAL EXPENSES			EROE			Total Margin	Total Margin
	2003	2004	2005	2003	2004	2005	2003	2004	2005	2004	2005
New River Ranch	735	768	1,008	782	798	1,043	(47)	(30)	(35)	-3.9%	-3.5%
Northwood Health Systems	16,596	20,615	22,966	14,098	20,050	21,310	2,498	564	1,656	2.7%	7.2%
Olympic Center - Preston	1,177	1,330	1,550	1,403	1,347	1,440	(226)	(17)	110	-1.2%	7.1%
Open Doors for the Developmentally Challenged	3,526	3,432	3,372	3,599	3,556	3,325	(74)	(125)	47	-3.6%	1.4%
PACE Training and Evaluation Center	3,240	3,277	3,443	3,089	3,173	3,477	151	104	(34)	3.2%	-1.0%
Potomac Center	6,225	6,703	6,606	6,239	6,484	6,669	(60)	219	(62)	3.3%	-0.9%
Potomac Highlands Guild	4,665	4,625	4,792	4,726	4,523	4,733	(60)	102	59	2.2%	1.2%
Pressley Ridge Schools	17,407	16,666	16,543	17,279	16,291	16,973	128	375	(430)	2.3%	-2.6%
Prestra Center for Mental Health Services	26,266	29,883	30,270	26,051	29,555	29,546	215	318	724	1.1%	2.4%
Process Strategies	3,608	5,781	6,254	4,255	5,646	6,167	(647)	135	87	2.3%	1.4%
Psychological Assessment and Intervention Services	6,165	10,607	10,165	6,227	10,066	10,086	(62)	541	78	5.1%	0.8%
REM-Community Options	19,721	31,292	34,855	20,243	33,623	37,281	(522)	(2,330)	(2,426)	-7.4%	-7.0%
REM - West Virginia	5,583	7,687	8,035	5,071	6,677	6,953	512	1,010	1,082	13.1%	13.5%
RSCR, West Virginia	27,489	30,053	30,042	25,781	29,041	28,973	1,708	1,013	1,070	3.4%	3.6%
Russell Nesbitt Services	3,539	4,002	3,961	3,217	3,809	3,964	322	194	(4)	4.8%	-0.1%
So Others Might Eat (Exodus and Maya Angelou Houses)	669	393	1,258	1,293	1,350	1,258	(624)	(957)	0	-243.5%	0.0%
Seneca Health Services	13,194	14,072	14,957	12,956	13,819	15,069	238	253	(111)	1.8%	-0.7%
Southern Highlands Community Mental Health Center	7,536	8,417	9,308	7,559	8,263	9,000	(24)	155	307	1.8%	3.3%
Southwestern Community Action Council***	10,608	11,170	10,816	10,720	11,567	10,914	(112)	(397)	(97)	-3.6%	-0.9%
St. John's Home for Children	629	679	644	609	588	579	20	91	64	13.3%	10.0%
STARS of Appalachia	674	689	751	668	745	717	6	(56)	34	-8.2%	4.5%
Stepping Stone	427	510	516	443	454	522	(16)	56	(6)	11.1%	-1.1%
Stepping Stones	1,310	1,287	1,128	1,358	1,309	1,088	(48)	(22)	39	-1.7%	3.5%
Stonebrook	1,886	2,005	1,974	1,844	1,924	1,907	42	80	67	4.0%	3.4%
Sugar Creek Children's Center****	367	412	closed	510	452	closed	(143)	(40)	closed	-9.8%	
Sycamore Run	191	202	238	180	190	219	11	13	19	6.3%	7.9%
Timberline Health Group*****	3,385	3,426	NR	3,436	3,241	NR	(51)	186	NR	5.4%	
Try-Again Homes	2,345	2,766	1,740	2,306	2,550	1,795	40	216	(55)	7.8%	-3.2%
United Summit Center	11,269	12,164	14,163	11,818	11,609	13,499	(549)	555	664	4.6%	4.7%
Valley HealthCare System	11,741	13,770	13,802	11,461	13,233	13,550	280	537	252	3.9%	1.8%
VOCAC Corporation of West Virginia	21,268	23,358	26,559	19,602	23,530	23,831	1,666	1,827	2,728	7.8%	10.3%
West Virginia Youth Advocate Program	3,458	3,689	3,524	3,809	3,724	3,621	(351)	(35)	(98)	-0.9%	-2.8%
Westbrook Health Services	11,168	12,411	12,969	10,747	11,273	12,661	421	1,138	308	9.2%	2.4%
Worthington Center	2,825	2,658	2,319	2,706	2,959	2,475	119	(301)	(156)	-11.3%	-6.7%
Youth Academy	1,305	1,325	1,466	1,080	1,259	1,389	225	65	77	4.9%	5.2%
Youth Health Service	1,701	1,819	1,878	1,796	1,879	2,041	(95)	(59)	(163)	-3.3%	-8.7%
Youth Services System	4,926	4,742	3,965	5,157	4,589	4,060	(232)	153	(95)	3.2%	-2.4%
Total	\$413,605	\$467,531	\$472,653	\$410,336	\$456,811	\$464,980	\$3,269	\$12,720	\$7,674	2.7%	1.6%

Table 31
West Virginia Behavioral Health Facilities
FY 2003-2005 Revenue and Expense
(Dollars in Thousands)

Behavioral Health Provider	TOTAL REVENUE			TOTAL EXPENSES			EROE			Total Margin	Total Margin
	2003	2004	2005	2003	2004	2005	2003	2004	2005	2004	2005
Methadone Treatment Centers											
Beckley Treatment Center	\$1,635	\$2,557	\$3,155	\$862	\$1,500	\$1,875	\$773	\$1,057	\$1,280	41.3%	40.6%
Charleston Treatment Center	4,698	4,162	4,129	1,709	2,472	2,523	2,989	1,690	1,606	40.6%	38.9%
Clarksburg Treatment Center	968	1,113	1,362	561	844	1,047	406	269	315	24.2%	23.1%
Huntington Treatment Center	1,749	3,873	5,095	943	2,160	2,957	806	1,713	2,138	44.2%	42.0%
Martinsburg Institute	743	892	1,057	591	671	858	152	221	199	24.8%	18.8%
Parkersburg Treatment Center	557	802	911	474	661	727	83	141	184	17.6%	20.2%
Wheeling Treatment Center	NA	2	390	NA	190	588	NA	(188)	(198)	-9400.0%	-50.8%
Williamson Treatment Center	593	1,970	3,163	651	1,264	1,860	(58)	706	1,303	35.8%	41.2%
Total	\$10,942	\$15,371	\$19,262	\$5,791	\$9,762	\$12,435	\$5,151	\$5,609	\$6,827	36.5%	35.4%
Grand Total All Providers	\$424,548	\$482,902	\$491,915	\$416,127	\$466,573	\$477,414	\$8,420	\$18,329	\$14,501	3.8%	2.9%

Source: Financial statements submitted by facilities. Data for Golden Girl, Green Acres Regional Center and WV Youth Advocate Program from interim financial statements.

EROE: Excess (Deficit) of Revenues Over Expenses

Note: Unrealized gains and or losses on investments are excluded from data.

N/A: Not Applicable

NR: Not Reported

*Choice Service Coordination closed in March 2006.

**Mainstream Services began operations in November 2004.

***Southwestern Community Action Council closed "Time Out Shelter" in November 2004.

****Sugar Creek Children's Center closed in February 2005.

*****Timberline Health Group filed Chapter 11 bankruptcy in February 2005 and converted to Chapter 7 in March 2006.

~Value is too small to register in thousands.

Table 32

**West Virginia Ambulatory Surgery Centers (ASC)
FY 2003 - FY 2005 Revenue and Expense**
(Dollars In Thousands)

Ambulatory Surgery Center	County	Date Certified as an ASC*	Total Revenue			Total Expense			EROE			Total Margin		
			2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005
Anwar Eye Center	Marshall	6/14/1990	1,568	1,473	1,554	1,500	1,461	1,570	68	11	(17)	4.3%	0.8%	-1.1%
Beckley Surgery Center	Raleigh	3/17/1999	1,294	1,552	1,520	938	985	1,034	356	567	485	27.5%	36.5%	31.9%
Cabell-Huntington Surgery Center	Cabell	1/24/1985	4,323	3,676	3,426	3,938	3,524	3,422	385	151	4	8.9%	4.1%	0.1%
Cook Eye Center	Cabell	3/21/1991	445	466	468	365	367	445	80	99	23	18.0%	21.3%	4.9%
Day Surgery Center	Kanawha	4/27/1990	5,995	5,323	6,285	4,704	3,981	3,593	1,291	1,342	2,693	21.5%	25.2%	42.8%
Greenbrier Clinic	Greenbrier	5/22/2003	NR	1,409	1,258	NR	841	843	NR	568	415	NR	40.3%	39.0%
Jerry N. Black, MD, PhD	Upshur	11/10/1986	772	786	779	505	542	475	267	243	304	34.6%	31.0%	39.0%
Lee's Surgicenter	Kanawha	7/30/1990	1,345	1,291	1,240	1,443	1,369	1,280	(97)	(79)	(40)	-7.2%	-6.1%	-3.2%
Surgical Eye Center of Morgantown**	Monongalia	6/11/1997	1,358	1,488	1,576	1,358	1,488	1,576				0.0%	0.0%	0.0%
Tri-State Surgical Center	Berkeley	2/12/2004		1,334	2,780		1,111	2,917		222	(137)		16.7%	-4.9%
WV Surgery Center***	Kanawha													
Totals			\$17,099	\$18,798	\$20,886	\$14,750	\$15,671	\$17,155	\$2,349	\$3,127	\$3,731	13.7%	16.6%	17.9%
Dollar Change from Prior Year				\$1,699	\$2,089		\$921	\$1,484		\$777	\$605			
Same-Facilities Total			\$17,099	\$16,055	\$16,848	\$14,750	\$13,719	\$13,395	\$2,349	\$2,336	\$3,453	13.7%	14.6%	20.5%
Same-Facilities Change from Prior Year				(\$1,044)	\$793		(\$1,031)	(\$324)		(\$13)	\$1,117			
Percent Change from Prior Year				-6.1%	4.9%		-7.0%	-2.4%						
Excluded from Same-Facilities Total:														
Greenbrier Clinic				1,409	1,258		841	843		568	415		40.3%	33.0%
Huntington Health Services														
Tri-State Surgical Center				1,334	2,780		1,111	2,917		222	(137)		16.7%	-4.9%
WV Surgery Center														
Subtotal				\$2,743	\$4,039		\$1,952	\$3,760		\$791	\$279			

Sources: *Office of Health Facility Licensure and Certification; **Financial Statements submitted by facilities.

EROE: Excess (Deficit) of Revenues Over Expenses

*Certification dates provided by the Office of Health Facility Licensure and Certification.

** Per contract, Surgical Eye Center of Morgantown pays any revenues in excess of operating costs, other than rent, to Mountaintop Limited Partnership for the use of the facilities.

***Not currently operating; CON status pending litigation.

Table 33**West Virginia Ambulatory Surgery Centers**

FY 2005 Utilization

By Top Three Primary Procedures by CPT* Code with Total Cases Performed

Ambulatory Surgery Center	Total Cases	Top Three Primary Procedures by CPT* Code					
		First Procedure	Number Performed	Second Procedure	Number Performed	Third Procedure	Number Performed
Anwar Eye Center	3,031	66984	1,483	66821	1,201	65855	75
Beckley Surgery Center	1,249	66984	829	69436	52	30930	47
Cabell-Huntington Surgery Center	3,267	66984	1,409	45378	255	66821	118
Cook Eye Center	609	66984	394	66821	157	66170	23
Day Surgery Center	7,849	45378	2,289	64475	1,793	43239	1,164
Greenbrier Clinic	1,222	45378	468	43200	190	45385	122
Jerry N. Black, MD, PhD, ASC	1,055	66984	689	66821	306	66982	48
Lee's Surgicenter	1,810	64721	262	11401	152	11441	136
Surgical Eye Center of Morgantown	1,885	66984	1,094	66821	408	66172	91
Tri-State Surgical Center LLC	1,545	66984	411	29881	236	29877	176
WV Surgery Center**		NA		NA		NA	

Source: Data from statements as submitted by facilities.

NA: Not Applicable

* CPT: Common Procedural Terminology (See descriptions on following page).

** Not currently operating; CON status pending litigation.

Table 33 - CPT Codes and Descriptions:

11401	- Excision, benign lesion including margins, except skin tag (unless listed elsewhere), trunk, arms or legs; excised diameter 0.6 to 1.0 cm
11441	- Excision, other benign lesion including margins (unless listed elsewhere), face, ears, eyelids, nose, lips, mucous membrane; excised diameter 0.6 to 1.0 cm
29877	- Arthroscopy, knee, surgical; debridement/shaving of articular cartilage (chondroplasty)
29881	- Arthroscopy, knee, surgical; with meniscectomy (medial OR lateral, including any meniscal shaving)
30930	- Fracture nasal inferior turbinate(s), therapeutic
43200	- Esophagoscopy, rigid or flexible; diagnostic, with or without collection of specimen(s) by brushing or washing (separate procedure)
43239	- Upper gastrointestinal endoscopy including esophagus, stomach, and either the duodenum and/or jejunum as appropriate; with biopsy, single or multiple
45378	- Colonoscopy, flexible, proximal to splenic flexure; diagnostic, with or without collection of specimen(s) by brushing or washing, with or without colon decompression (separate procedure)
45385	- Colonoscopy, flexible, proximal to splenic flexure; with removal of tumor(s), polyp(s), or other lesion(s) by snare technique
64475	- Injection, anesthetic agent and/or steroid, paravertebral facet joint or facet joint nerve; lumbar or sacral, single level
64721	- Neuroplasty and/or transposition; median nerve at carpal tunnel
65855	- Trabeculoplasty by laser surgery, one or more sessions (defined treatment series)
66170	- Fistulization of sclera for glaucoma; trabeculectomy ab externo in absence of previous surgery
66172	- Fistulization of sclera for glaucoma; trabeculectomy ab externo with scarring from previous ocular surgery or trauma (includes injection of antifibrotic agents)
66821	- Discission of secondary membranous cataract (opacified posterior lens capsule and/or anterior hyaloid); laser surgery (eg, YAG laser) (one or more stages)
66982	- Extracapsular cataract removal with insertion of intraocular lens prosthesis (one stage procedure), manual or mechanical technique (eg, irrigation and aspiration or phacoemulsification), complex, requiring devices or techniques not generally used in
66984	- Extracapsular cataract removal with insertion of intraocular lens prosthesis (one stage procedure), manual or mechanical technique (eg, irrigation and aspiration or phacoemulsification)
69436	- Tympanostomy (requiring insertion of ventilating tube), general anesthesia

Glossary of Terms

Accounts Payable: Amounts owed to others for goods, services, and supplies purchased and received, but not yet paid for as of the balance sheet date.

Accumulated Depreciation: Amount charged to expense through the annual amortization of the cost of the property, plant, and equipment.

Bad Debt: Amount not recoverable from a patient following exhaustion of all collection efforts.

Capital Lease Obligations: Consists of a portion of the long-term debt obligations incurred for leased items such as equipment and other long-lived assets when leases meet criteria necessary for being capitalized.

Cash: Money in the bank available for immediate expenditure. This may include cash equivalents which are financial instruments that may be readily and quickly converted into cash.

Contractual Allowance: Accounting adjustment to reflect uncollectable differences between established charges for services rendered to insured persons and rates payable for those services under contracts with third-party payers. The amount of the discount from total charges negotiated by the health care provider with an insurer for the provision of health care services. Or, the difference between total charges and the reimbursement allowed by a governmental payer.

Charity Care: Uncompensated care given by a health care facility to indigent and medically-indigent people as part of a written mission or charity care policy. It does not include accounts written off as “bad debts” or third-party adjustments, including those for Medicare and Medicaid. This represents health care services accounted for on the accrual basis which were provided, but were never expected to result in cash inflows.

Cost Shifting: Charging more to some groups of payers to make up for losses in revenue from other groups of payers. Disproportionate redistribution of the difference between full charges and amounts received from certain payors by increasing charges levied upon other payors.

Current Maturities of Long Term Debt: Amounts payable on bonds, mortgage loans, capital lease obligations, and other long-term debts to be paid in the next 12 months.

Diagnosis-related Groups (DRGs): Classifications in a system to group patients by diagnosis, type of treatment, age, and other relevant factors. Hospitals are paid a set fee for treatment of patients in each DRG category regardless of resource utilization (within limits) under this prospective payment system.

Glossary of Terms (Cont'd)

Diagnosis-related Group (DRG) Case Weight: Measure of the relative average expected resource utilization or costliness of patient care in a particular DRG in comparison to the average costliness of all DRGs. A case weight of 1.0000 is given to a DRG with expected resource consumption equal to that of the average of all DRGs.

Excess (Deficit) of Revenue Over Expenses (EROE): Bottom line measure of residual income or (loss) that is generated from the aggregate revenues, expenses, gains, and losses of the facility due to the overall activities of the facility.

Fund Balance and/or Equity: Consists of tax-exempt corporation fund balances and proprietary corporation owner's equity including capital invested and retained earnings.

Gross Patient Revenue (GPR): Amount charged by the facility for services provided to patients. It is the standard charge made by the facility before discount and contractual allowances.

Inventory: Cost of supply items on hand that will be used in the next period. It may consist of medical supplies, surgical supplies, pharmaceutical supplies, food, and other supplies.

Long Term Acute Care Hospital (LTCH): Acute care hospital that provides care for patients who have been in an intensive care or short-term care setting and who require an extended length of stay (greater than 25 days). LTCHs are often referred to as a "hospital within a hospital".

Long-term Debt: Consists of notes payable to banks, revenue bonds payable, and, in some cases, capital lease obligations due to be paid at a date more than one year in the future.

Major Diagnosis Category (MDC): Grouping of DRGs in a higher category of medically related system classifications.

Net Patient Receivables: Amounts owed by patients less contractual adjustments and estimated allowances for bad debt.

Net Patient Revenue (NPR): Amount the facility receives or expects to receive from patients and/or third-party payors for the services provided by the facility less contractual adjustments, and allowances for Charity Care and Bad Debt.

Net Property, Plant, and Equipment: Remaining book value of physical assets such as buildings and equipment after subtracting accumulated depreciation.

Glossary of Terms (Cont'd)

Non-operating Revenue: Amounts the facility receives from items that are neither directly nor indirectly the result of treating patients or other operating activity. Examples of revenue in this category are investment income and donations.

Other Assets: Items not expected to be expended in the current period. These consist of items such as funds held for bond indenture requirements, investments for self-insured malpractice, and hospitalization programs.

Other Current Assets: Items expected to be expended during the current period. These consist of items such as short-term investments and current portion of assets.

Other Current Liabilities: Accrued expenses for wages and salaries, benefits, and interest.

Other Liabilities: Consists of items such as liabilities for self-insured malpractice, employee benefit programs (pension and health care), and inter-company payables for affiliated facilities.

Other Operating Revenue: Amount the facility receives from sales of items not directly resulting from treating patients. It includes items such as cafeteria sales and the sale of copies of medical records.

Other Receivables: Receivables from revenue sources other than patients. The receivable may consist of settlement amounts due from Medicare, Medicaid, or from other parties.

Pre-tax Income: Revenues minus expenses before income tax, and may also exclude extraordinary items.

Prepaid Expenses: Amounts already paid for the cost of items that will be expended in the current period. The prepaid expense may consist of items such as prepaid insurance.

Property, Plant, and Equipment: Historical cost of land, buildings, and equipment owned by the facility. It may also include capital leases, which are leases for the approximate life of the asset.

Swing Bed: Beds certified by Medicare for use in small hospitals as either general medical/surgical or skilled nursing beds with reimbursement based on the specific care provided. Swing beds provide small hospitals with greater flexibility to meet fluctuating demands for inpatient hospital and skilled nursing home care.

Total Assets: Total of all assets listed in the balance sheet.

Glossary of Terms (Cont'd)

Total Liabilities: Total of all liabilities listed on the balance sheet.

Total Liabilities and Fund Balances and/or Equity: Summation of the total liabilities and fund balance or equity shown on the balance sheet.

Total Operating Expenses: Amount recorded by the facility for items purchased or accrued as normal operating expenses. It includes, but is not limited to, items such as salaries, employee benefits, medical supplies, utilities, depreciation, interest on debt, income and provider taxes (if applicable), and all other necessary supplies.

Uncompensated Care: Amount of patient care provided without compensation or reimbursement, consisting of Charity Care and Bad Debt.

Abbreviated Names of WV Hospitals Used in Tables

Name	Abbreviation
General Acute	
Beckley Appalachian Regional Hospital	Beckley ARH
Bluefield Regional Medical Center	Bluefield Regional
Cabell Huntington Hospital	Cabell Huntington
Camden-Clark Memorial Hospital	Camden-Clark
Charleston Area Medical Center	CAMC
City Hospital	City Hospital
Davis Memorial Hospital	Davis Memorial
Eye & Ear Clinic	Eye & Ear Clinic
Fairmont General Hospital	Fairmont General
Grant Memorial Hospital	Grant Memorial
Greenbrier Valley Medical Center	Greenbrier Valley
Jackson General Hospital	Jackson General
Jefferson Memorial Hospital	Jefferson
Logan Regional Medical Center	Logan Regional
Monongalia General Hospital	Monongalia General
Ohio Valley General Hospital	Ohio Valley General
Pleasant Valley Hospital	Pleasant Valley
Princeton Community Hospital	Princeton
Putnam General Hospital	Putnam General
Raleigh General Hospital	Raleigh General
Reynolds Memorial Hospital	Reynolds Memorial
St. Francis Hospital	St Francis
St. Joseph's Hospital of Buckhannon	St Joseph's (B)
St. Joseph's Hospital of Parkersburg	St Joseph's (P)
St. Luke's Hospital	St Luke's
St. Mary's Medical Center	St Mary's
Stonewall Jackson Memorial Hospital	Stonewall Jackson
Summersville Memorial Hospital	Summersville
Thomas Memorial Hospital	Thomas Memorial
United Hospital Center	United Hospital
Weirton Medical Center	Weirton Medical
Welch Community Hospital	Welch Community
West Virginia University Hospitals	WVU Hospitals
Wetzel County Hospital	Wetzel County
Wheeling Hospital	Wheeling
Williamson Memorial Hospital	Williamson

(Continued on Next Page)

Abbreviated Names of WV Hospitals Used in Tables

Name	Abbreviation
Critical Access	
Boone Memorial Hospital	Boone Memorial
Braxton County Memorial Hospital	Braxton County
Broadus Hospital Association	Broadus
Grafton City Hospital	Grafton City
Guyan Valley Hospital	Guyan Valley
Hampshire Memorial Hospital	Hampshire
Minnie Hamilton Health Care Center	Minnie Hamilton
Montgomery General Hospital	Montgomery
Morgan County War Memorial Hospital	Morgan County War
Plateau Medical Center	Plateau Medical
Pocahontas Memorial Hospital	Pocahontas
Potomac Valley Hospital	Potomac Valley
Preston Memorial Hospital	Preston Memorial
Richwood Area Community Hospital	Richwood Area
Roane General Hospital	Roane General
Sistersville General Hospital	Sistersville General
Summers County Appalachian Regional Hospital	Summers ARH
Webster County Memorial Hospital	Webster County
Long-term Acute Care	
Cornerstone Hospital of Huntington	Cornerstone
Select Specialty Hospital	Select Specialty
Psychiatric Hospital	
Highland Hospital	Highland
Mildred Mitchell-Bateman Hospital	Mildred M Bateman
River Park Hospital	River Park
Sharpe Hospital	Sharpe
Rehabilitation Hospitals	
Huntington Rehabilitation Hospital	Huntington Rehab
MountainView Regional Hospital	Mountainview
Peterson Rehabilitation and Geriatric Center	Peterson Rehab
Southern Hills Regional Hospital	Southern Hills
West Virginia Rehabilitation Center	WV Rehab Center
Western Hills Regional Hospital	Western Hills