

Table 10
 West Virginia Hospitals - All Facilities
 FY 2009 - FY 2011 Comparison of Total Wages and Benefits
 (Dollars in Thousands)

Employee Classification	FY 2009 Total Wages and Benefits	FY 2010 Total Wages and Benefits	FY 2011 Total Wages and Benefits	2010-2011 Percent Increase Total Wages & Benefits	2009-2011 Percent Increase Total Wages & Benefits	FY 2009 Total FTEs	FY 2010 Total FTEs	FY 2011 Total FTEs	2010-2011 Percent Change Total FTEs	2009-2011 Percent Change Total FTEs
Management Supervision	\$282,908	\$287,526	\$287,932	0.1	1.8	2,828	2,789	2,722	-2.4	-3.7
Technicians and Specialists	536,042	560,592	566,120	1.0	5.6	8,522	8,594	8,826	2.7	3.6
Registered Nurses	717,264	735,638	741,561	0.8	3.4	9,550	9,569	9,862	3.1	3.3
Licensed Vocational Practical Nurses	77,867	74,598	70,429	-5.6	-9.6	1,696	1,595	1,505	-5.6	-11.3
Aides, Orderlies, Attendants	136,085	135,768	135,376	-0.3	-0.5	4,158	3,955	3,935	-0.5	-5.4
Physicians	167,547	161,767	161,428	-0.2	-3.7	485	490	435	-11.1	-10.2
Interns, Residents & Fellows	36,141	38,129	43,117	13.1	19.3	574	602	653	8.5	13.9
Non-Physician Medical Practitioners	48,266	44,743	49,257	10.1	2.1	467	380	408	7.4	-12.8
Environmental, Hotel and Food Service	128,797	136,718	138,274	1.1	7.4	4,105	4,168	4,211	1.0	2.6
Clerical and Other Administrative	218,110	222,968	228,109	2.3	4.6	5,914	5,829	5,819	-0.2	-1.6
Other Employee Classification	19,028	20,926	20,183	-3.6	6.1	504	517	503	-2.7	-0.2
TOTAL	\$2,368,055	\$2,419,374	\$2,441,744	0.9	3.1	38,804	38,487	38,879	1.0	0.2
Percent Change From Prior Year	6.0	2.2	0.9			1.7	(0.8)	1.0		

FTE: Full-Time Equivalent