

**Table 23**  
West Virginia Nursing Homes  
FY 2009-2011 Income and Expense by Facility

Nursing Facility	Net Patient Revenue			Operating Expenses			Income from Patient Services			Other Revenue*			EROE** or Net Income		
	2009	2010	2011	2009	2010	2011	2009	2010	2011	2009	2010	2011	2009	2010	2011
<b>Proprietary</b>															
Ansted Center	\$5,505	\$ 5,942	\$ 6,096	\$4,965	\$ 5,089	\$ 5,970	\$540	\$854	\$126	\$14	\$3	\$4	\$ 553	\$857	\$130
Arbors at Fairmont	9,144	9,570	10,212	7,506	7,710	8,657	1,638	1,861	1,555	55	11	11	1,692	1,871	1,566
Berkeley Springs Rehab & Nursing	7,669	8,008	8,490	7,952	8,320	8,499	(282)	(313)	(9)	75	19	82	(207)	(293)	73
Boone Health Care Center	6,365	6,486	7,273	5,805	6,003	6,567	560	482	707	4	(6)	5	564	477	712
Braxton Health Care Center	4,881	5,368	5,893	4,207	4,463	4,539	674	904	1,354	28	31	41	702	935	1,395
Brier	7,696	7,754	8,102	7,183	8,242	8,067	513	(489)	35	20	26	16	533	(463)	52
Brightwood Center	10,282	10,544	11,325	9,881	9,439	10,691	401	1,105	634	60	9	10	461	1,114	644
Cameron Nursing & Rehab	4,973	5,294	5,481	4,625	4,736	4,839	347	558	642	32	29	56	379	588	698
Canterbury Center	6,114	6,461	7,061	5,558	5,759	6,798	556	703	263	43	5	16	599	708	279
Care Haven Center	6,524	7,182	7,361	5,949	6,141	7,240	575	1,041	121	59	15	13	634	1,057	134
CareHaven of Pleasants	5,077	6,011	6,511	4,965	5,476	5,760	111	535	751	-	10	12	112	546	763
Cedar Ridge Center	10,050	10,614	11,490	9,097	9,099	10,837	952	1,515	653	85	16	19	1,037	1,530	671
Clarksburg Nursing & Rehab	7,984	8,471	8,762	7,120	7,438	7,624	864	1,033	1,137	66	32	69	931	1,064	1,207
Dawnview Center	6,446	6,616	6,956	4,973	5,108	6,470	1,472	1,508	486	30	6	8	1,502	1,514	494
E. A. Hawse Nursing & Rehab	5,031	5,032	5,329	4,679	4,820	4,934	352	213	395	35	28	54	388	241	449
Eagle Pointe	12,354	11,960	12,279	11,168	10,912	12,393	1,186	1,048	(113)	32	23	14	1,219	1,071	(100)
Eldercare Health and Rehab	8,548	8,705	9,617	7,674	7,766	8,303	874	939	1,314	3	15	1	877	954	1,316
Fayette Nursing & Rehab	5,267	5,798	6,361	4,816	5,118	5,210	450	680	1,151	41	21	68	491	701	1,219
Golden Living Center Glasgow	8,784	8,383	9,338	7,642	7,893	8,255	1,142	490	1,083	(29)	43	3	1,113	533	1,086
Golden Living Center Morgantown	9,662	9,939	10,541	7,687	8,121	8,786	1,975	1,818	1,755	10	12	10	1,985	1,830	1,765
Golden Living Center Riverside	8,788	9,001	9,909	7,642	8,221	8,387	1,146	780	1,522	(10)	29	1	1,136	809	1,523
Heartland of Beckley	13,473	14,152	13,224	13,238	13,912	14,801	235	239	(1,577)	9	11	(11)	146	150	(953)
Heartland of Charleston	12,361	12,778	12,091	12,114	12,528	11,580	247	250	511	4	4	5	150	152	309
Heartland of Clarksburg	9,606	9,413	10,294	9,259	9,088	10,086	348	325	208	6	6	(34)	212	199	104
Heartland of Keyser	10,178	10,401	10,942	9,577	9,827	10,588	601	573	354	4	2	(78)	363	345	166
Heartland of Martinsburg	10,447	10,816	12,267	9,526	10,022	11,235	922	795	1,032	12	11	(2,641)	560	483	(1,985)
Heartland of Preston County	9,614	10,223	11,074	9,064	9,682	10,338	550	542	736	22	14	(63)	343	333	403
Heartland of Rainelle	4,959	5,563	5,661	4,641	5,246	5,690	318	316	(29)	3	2	(39)	193	191	(41)
Heritage Center	15,146	15,137	15,759	13,741	13,735	15,665	1,405	1,402	94	116	25	13	1,521	1,427	107
Heritage, Inc.***	3,116	1,359	3,696	3,062	1,606	3,918	54	(247)	(221)	(145)	7	15	(92)	(240)	(206)
Hidden Valley Health Care	8,181	8,098	8,570	6,585	6,693	8,350	1,596	1,405	220	267	255	12	1,863	1,661	232
Hilltop Center	10,829	11,037	12,404	9,754	9,901	11,739	1,075	1,136	665	57	11	15	1,132	1,147	680
Holbrook Nursing Home	8,665	8,604	8,372	7,548	7,994	7,782	1,117	610	589	(458)	70	80	249	680	669
Huntington Health & Rehab	14,769	15,739	16,201	13,514	13,793	15,144	1,255	1,946	1,057	6	-	2	1,261	1,946	1,059
Laurel Nursing & Rehab Center	4,304	4,313	4,658	3,762	3,680	3,885	541	633	773	1	-	1	542	634	774
Lincoln Nursing & Rehab	5,065	5,208	5,558	4,571	4,758	4,816	494	450	742	30	12	39	524	463	781
Logan Center	5,923	6,327	6,762	5,699	5,917	5,854	224	410	908	49	7	7	273	417	915
Madison Center	6,224	6,364	6,443	5,441	5,602	6,703	783	762	(260)	10	9	10	794	771	(249)
Madison Park****	1,894	2,987	3,389	2,890	3,364	3,714	(996)	(377)	(325)			10	(996)	(477)	(315)
Maples Nursing Home	4,874	4,884	5,039	5,013	4,991	5,007	(139)	(107)	32	22	21	27	(116)	(86)	59
Mapleshire Nursing & Rehab	7,782	7,310	6,747	7,362	7,295	7,943	419	16	(1,196)	-	-	13	419	16	(1,183)
Marmet Health Care Center	8,904	9,466	9,833	7,341	7,534	9,571	1,564	1,932	262	52	7	5	1,616	1,939	267
McDowell Nursing & Rehab	8,873	8,975	8,932	8,520	8,324	8,576	353	651	356	51	22	91	404	673	447
Meadowbrook Acres	4,434	4,610	5,020	4,022	4,444	4,616	413	166	403	7	10	1	420	176	404

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	2009	2010	2011	2009	2010	2011	2009	2010	2011	2009	2010	2011	2009	2010	2011
Meadowview Manor Health Care	4,654	5,085	5,070	4,085	4,285	4,482	569	800	588	(76)	(47)	(40)	493	753	548
Mercer Nursing & Rehab	3,788	4,221	5,077	5,108	5,456	4,968	(1,319)	(1,235)	109	25	9	85	(1,294)	(1,226)	194
Miletree Center	6,114	6,349	6,455	6,257	6,399	6,334	(144)	(50)	121	51	3	9	(93)	(46)	130
Mound View Health Care	9,314	9,413	10,298	9,372	9,566	9,938	(58)	(152)	360	50	54	58	(7)	(98)	418
Nella's	4,855	4,867	5,029	4,652	4,649	4,999	203	217	30	46	46	23	249	264	53
Nella's Nursing Home	4,606	4,530	4,160	4,377	4,230	4,051	229	300	110	(61)	(64)	(59)	168	235	(69)
New Martinsville Health Care	9,118	9,156	8,861	8,377	8,544	8,947	741	613	(85)	44	33	55	785	645	(30)
Nicholas County Nursing & Rehab	7,084	6,571	7,726	6,662	6,605	6,628	422	(34)	1,097		5	1	422	(28)	1,098
Oak Ridge Center (Capital Center)	8,392	8,376	8,801	7,310	8,304	8,474	1,081	71	328	55	2	3	1,136	74	331
Ohio Valley Health Care	5,794	6,148	6,428	5,086	6,257	5,611	708	(109)	818	51	29	24	462	(82)	519
Pierpont Center	10,832	10,912	11,667	9,910	11,489	11,028	922	(577)	639	(360)	91	30	562	(487)	669
Pine View Continuous Care	4,035	4,303	4,759	3,790	4,044	4,381	246	259	377	23	26	12	268	285	389
Pocahontas Center	5,971	6,076	6,214	6,170	6,209	6,296	(199)	(133)	(83)	33	7	5,836	(165)	(126)	5,754
Raleigh Center	7,112	7,325	7,889	6,280	6,316	7,475	833	1,009	414	64	30	16	897	1,039	430
Ravenswood Center	6,232	6,166	6,354	5,750	5,864	5,750	483	302	604	32	8	8	514	311	612
Rosewood Center	6,345	6,784	6,998	5,501	5,655	6,886	844	1,129	112	12	4	4	856	1,133	116
Shenandoah Center	8,010	8,478	9,582	6,807	7,022	8,823	1,203	1,456	759	50	14	17	1,253	1,469	775
Sistersville Center	4,827	4,692	5,032	5,048	4,811	4,836	(220)	(119)	196	40	6	14	(180)	(113)	209
Springfield Center	4,116	5,504	6,128	4,252	5,259	5,459	(136)	245	668	580	~	3	444	245	672
Stone Pear Pavilion	5,737	5,980	6,281	5,144	5,365	5,796	593	615	485	1	1		594	615	485
Summers Nursing & Rehab	8,111	8,346	9,365	8,024	8,384	8,887	87	(39)	478	58	21	75	145	(17)	553
SunBridge Care & Rehab Dunbar	10,159	10,360	11,078	8,584	9,099	9,828	1,576	1,261	1,251	78	56	46	1,653	1,317	1,297
SunBridge Care & Rehab Glenville	4,728	4,870	5,082	3,687	3,932	4,342	1,041	938	740	18	26	29	1,059	964	769
SunBridge Care & Rehab Parkersburg	5,991	6,286	6,551	4,683	5,007	5,007	1,307	1,279	1,544	20	29	25	1,327	1,308	1,569
SunBridge Care & Rehab Putnam	10,040	10,888	11,843	8,323	8,924	9,362	1,717	1,965	2,480	37	56	47	1,753	2,021	2,527
SunBridge Care & Rehab Salem	7,282	7,563	8,140	6,792	7,274	7,872	491	289	268	15	42	39	506	331	307
SunBridge Pine Lodge Care & Rehab	9,255	9,891	10,772	8,035	8,735	9,975	1,220	1,156	798	64	45	44	1,284	1,201	842
Teays Valley Center	11,861	11,421	11,826	10,612	10,613	11,711	1,249	808	115	59	39	28	1,308	847	143
Trinity Health Services Logan*****	8,559	9,301	9,647	8,654	9,164	9,298	(95)	138	350	3	100	10	(92)	238	359
Trinity Health Services Mingo*****	5,639	7,036	7,374	6,669	7,390	7,627	(1,031)	(354)	(252)	2	98	4	(1,028)	(257)	(249)
Tygart Center	10,584	10,749	11,631	9,000	10,382	10,053	1,584	367	1,578	(325)	124	43	1,259	490	1,621
Valley Center	13,060	13,459	14,029	12,585	12,871	12,573	475	588	1,456	84	12	19	559	600	1,475
Valley Haven Geriatric Center	4,451	4,295	4,712	4,358	4,262	4,747	93	33	(35)	13	9	13	106	42	(22)
Wayne Nursing & Rehab	5,463	5,730	6,013	4,853	4,902	5,011	611	828	1,002	39	23	75	650	851	1,077
Webster Nursing & Rehab	4,837	5,100	5,168	4,515	4,682	4,800	322	418	368	34	14	36	356	432	404
Weirton Geriatric Center	10,024	10,712	10,717	9,906	9,839	10,376	119	872	340	313	346	367	432	1,218	707
White Sulphur Springs Center	6,541	6,675	6,939	6,480	6,539	6,522	61	136	417	31	3	4	92	139	420
Willow Tree Manor	8,350	9,062	9,741	6,790	7,362	9,330	1,560	1,699	411	8	38	51	1,569	1,738	461
Willows Center	8,960	9,262	9,564	7,778	8,179	9,505	1,182	1,083	59	46	22	25	1,228	1,105	84
Worthington Manor	8,553	8,975	9,082	6,173	6,409	6,595	2,380	2,566	2,487	16	15	40	1,402	1,510	1,479
Wyoming Nursing & Rehab	5,063	5,403	5,613	4,590	4,947	5,243	473	457	370	26	16	37	499	473	407
<b>Total Proprietary (85)</b>	<b>\$641,215</b>	<b>\$663,223</b>	<b>\$701,016</b>	<b>\$588,367</b>	<b>\$611,033</b>	<b>\$656,249</b>	<b>\$52,849</b>	<b>\$52,190</b>	<b>\$44,767</b>	<b>\$2,076</b>	<b>\$2,274</b>	<b>\$5,149</b>	<b>\$51,912</b>	<b>\$52,054</b>	<b>\$48,056</b>

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	2009	2010	2011	2009	2010	2011	2009	2010	2011	2009	2010	2011	2009	2010	2011
<b>Not-For-Profit</b>															
Barbour County Good Samaritan	\$3,715	\$3,991	\$4,192	\$3,668	\$3,780	\$3,957	\$48	\$211	\$235	(\$12)	\$180	\$271	\$36	\$392	\$506
Bishop Joseph H. Hodges	7,375	7,807	7,657	7,895	7,848	7,599	(520)	(41)	58	45	49	42	(475)	8	101
Cortland Acres Nursing Home	7,400	7,555	7,485	7,072	7,468	7,469	328	87	16	179	299	182	507	386	199
Crestview Manor Nursing & Rehab	5,150	4,830	5,097	5,292	4,801	4,900	(142)	28	196	36	40	22	(105)	69	219
Elkins Regional Convalescent	8,272	8,426	8,366	8,167	8,550	8,031	106	(124)	335	86	52	84	191	(73)	419
GlenWood Park	8,354	8,626	8,506	7,989	8,445	8,475	365	181	31	123	132	153	488	313	185
Good Shepherd Nursing Home	12,175	12,841	13,426	11,900	12,442	13,008	275	399	418	225	105	246	500	504	664
Greenbrier Manor	6,133	6,231	6,416	5,898	5,984	6,310	234	247	106	117	86	82	351	333	188
Montgomery General Elderly Care	4,348	4,544	5,233	4,193	4,135	4,671	155	409	562	14	10	8	169	418	570
Pendleton Manor	6,876	7,110	7,625	6,379	6,651	7,080	498	459	545	56	30	66	554	489	611
Princeton Health Care Center	8,050	8,629	9,425	6,925	7,658	8,253	1,125	971	1,171	345	7	6	1,470	978	1,177
St. Barbara's Memorial Nursing	3,304	3,353	3,534	3,175	3,263	3,557	130	90	(23)	(222)	287	218	(93)	377	195
Sundale Nursing Home	7,295	7,006	7,734	7,386	7,547	8,026	(90)	(542)	(292)	637	203	39	547	(339)	(252)
Woodlands Retirement Community*****	2,648	2,737	2,079	4,561	4,570	3,349	(1,913)	(1,833)	(1,270)			143	(1,913)	(1,833)	(1,127)
<b>Total Not-For-Profit (14)</b>	<b>\$91,098</b>	<b>\$93,686</b>	<b>\$96,777</b>	<b>\$90,499</b>	<b>\$93,142</b>	<b>\$94,686</b>	<b>\$598</b>	<b>\$544</b>	<b>\$2,091</b>	<b>\$1,630</b>	<b>\$1,479</b>	<b>\$1,563</b>	<b>\$2,228</b>	<b>\$2,023</b>	<b>\$3,653</b>
<b>Government</b>															
Grant County Nursing Home	\$8,102	\$8,293	\$8,277	\$8,519	\$8,230	\$8,520	(\$417)	\$63	(\$244)	\$102	\$205	\$239	(\$315)	\$268	(\$5)
Hampshire Health Care Center	6,239	6,129	6,376	4,979	4,924	5,169	1,260	1,205	1,207	59	97	50	1,319	1,302	1,257
Hopemont Hospital	5,592	6,951	6,446	8,425	8,622	8,770	(2,834)	(1,672)	(2,324)				(2,834)	(1,672)	(2,324)
Jackie Withrow Hospital	5,359	7,827	8,307	10,020	10,241	10,399	(4,661)	(2,413)	(2,092)	79	72	65	(4,582)	(2,342)	(2,026)
John Manchin Sr. Health Care Center	2,522	2,868	2,841	3,644	3,798	3,803	(1,122)	(929)	(962)	1,124	931	1,356	1	1	394
Lakin Hospital	7,420	7,224	8,747	7,991	8,224	8,431	(572)	(1,000)	316	4	5	6	(568)	(995)	322
<b>Total Government (6)</b>	<b>\$35,234</b>	<b>\$39,292</b>	<b>\$40,993</b>	<b>\$43,579</b>	<b>\$44,039</b>	<b>\$45,093</b>	<b>(\$8,345)</b>	<b>(\$4,747)</b>	<b>(\$4,099)</b>	<b>\$1,367</b>	<b>\$1,310</b>	<b>\$1,717</b>	<b>(\$6,978)</b>	<b>(\$3,438)</b>	<b>(\$2,382)</b>
<b>Total All Nursing Facilities (105)</b>	<b>\$767,547</b>	<b>\$796,201</b>	<b>\$838,786</b>	<b>\$722,445</b>	<b>\$748,214</b>	<b>\$796,028</b>	<b>\$45,102</b>	<b>\$47,987</b>	<b>\$42,758</b>	<b>\$5,073</b>	<b>\$5,063</b>	<b>\$8,428</b>	<b>\$47,162</b>	<b>\$50,640</b>	<b>\$49,327</b>
<b>Dollar Change from Prior Year</b>		<b>\$28,654</b>	<b>\$42,585</b>		<b>\$25,769</b>	<b>\$47,814</b>		<b>\$2,885</b>	<b>(\$5,229)</b>		<b>(\$10)</b>	<b>\$3,365</b>		<b>\$3,478</b>	<b>(\$1,313)</b>
<b>Margin</b>													<b>6.1%</b>	<b>6.4%</b>	<b>5.9%</b>

Source: Annual WVHCA Survey of Nursing Homes

~ Value is too small to register.

\*Other Revenue includes Other Operating Revenue and Non-Operating Revenue.

\*\*EROE: Excess (Deficit) of Revenue Over Expense or Profit (Loss) after Extraordinary Item and Tax

\*\*\*Heritage, Inc.: Emerged from bankruptcy in FY 2010; only five months of data is reported - August 1, 2010 to December 31, 2010.

\*\*\*\*Madison Park: Formerly Fairhaven Rest Home

\*\*\*\*\*Trinity Health Care Services of Logan and Trinity Health Care Services of Mingo: Trinity Health Care Services acquired assets in FY 2010; CON Substantial Compliance notice made in FY 2011.

\*\*\*\*\*Woodlands Retirement Community: FY 2011 data represents three nursing beds and assisted living services. Data for prior years are for the entire facility.

Assisted living services are included in the data for Glenwood Park, Grant County Nursing, Madison Park, Maples Nursing, Moundview Health Care, Pierpont Center and Woodland's Retirement Community.