

Table 9
West Virginia Hospitals - All Facilities
FY 2012 Income from Patient Services by Payor
(Dollars in Thousands)

HOSPITAL	Type	Medicare				State Payors				Other Government Payors				Non-Government Payors			
		Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services
General Acute Care Hospitals																	
Beckley ARH	NFP	\$89,602	\$37,988	\$37,706	\$281	\$54,057	\$18,131	\$20,840	(\$2,709)	\$8,002	\$3,134	\$2,852	\$282	\$38,998	\$17,907	\$12,565	\$5,342
Bluefield Regional	FP	96,748	28,006	40,634	(12,628)	50,449	11,661	20,136	(8,475)	5,201	3,108	2,113	995	50,539	29,117	18,314	10,804
Cabell Huntington	NFP	316,513	98,390	124,997	(26,607)	320,626	92,499	120,243	(27,744)	28,752	11,034	12,313	(1,279)	302,394	176,831	112,250	64,581
CAMC	NFP	949,546	284,417	373,280	(88,863)	494,618	135,886	188,396	(52,510)	48,828	25,178	18,082	7,096	498,309	323,283	181,776	141,507
CAMC Teays Valley	NFP	72,737	22,958	27,772	(4,814)	26,929	6,022	8,374	(2,352)	4,709	2,015	1,321	694	49,911	26,769	14,391	12,379
CamdenClark	NFP	314,176	99,111	121,665	(22,554)	113,384	27,194	43,078	(15,885)	8,102	3,658	2,942	716	180,705	93,618	67,102	26,516
Charleston Surgical	FP	15,959	4,770	5,015	(244)	7,411	2,489	2,498	(10)	987	438	318	120	12,551	10,471	4,263	6,208
City Hospital	NFP	119,697	48,878	58,769	(9,891)	61,294	23,984	29,608	(5,623)	7,214	3,354	3,269	85	97,039	59,428	42,265	17,163
Davis Memorial	NFP	81,947	23,819	34,745	(10,926)	44,302	9,112	19,367	(10,255)	5,192	2,250	2,504	(254)	47,572	40,811	19,837	20,974
Fairmont General	NFP	95,680	27,678	41,165	(13,487)	46,502	19,515	18,145	1,370	3,437	1,752	1,282	470	50,912	26,752	17,680	9,072
Greenbrier Valley	FP	79,378	26,785	28,086	(1,301)	44,399	13,481	13,879	(398)	6,880	3,302	2,016	1,286	44,101	27,570	12,392	15,179
Jackson General	NFP	35,148	9,900	12,249	(2,349)	13,794	3,210	4,682	(1,473)	2,025	1,024	872	152	17,824	9,276	5,840	3,436
Logan Regional	FP	138,018	34,445	41,408	(6,963)	83,985	25,586	25,902	(317)	12,320	4,564	3,809	755	57,564	33,147	17,705	15,442
Monongalia General	NFP	219,800	70,472	97,481	(27,009)	75,869	20,829	31,754	(10,925)	12,382	6,454	4,953	1,502	168,117	111,413	66,335	45,078
Ohio Valley	NFP	115,435	37,478	50,268	(12,790)	40,963	10,491	16,444	(5,954)	3,597	1,624	1,252	372	92,827	46,694	28,857	17,836
Pleasant Valley	NFP	66,736	19,688	27,025	(7,337)	37,451	14,169	18,579	(4,410)	2,626	681	980	(298)	41,183	26,597	17,433	9,164
Princeton	NFP	129,715	45,316	53,055	(7,739)	82,320	27,012	31,878	(4,865)	11,144	4,831	4,510	322	71,613	40,409	26,028	14,381
Raleigh General	FP	222,900	53,010	71,622	(18,612)	113,446	37,384	36,597	787	21,152	11,941	6,270	5,670	107,409	62,369	31,823	30,546
Reynolds Memorial	NFP	40,792	16,221	20,370	(4,149)	13,022	4,784	5,717	(933)	1,102	330	447	(117)	23,971	12,088	9,910	2,177
St Francis	NFP	126,503	29,238	50,942	(21,705)	46,564	12,886	16,982	(4,096)	10,538	5,346	3,803	1,543	84,286	51,236	28,111	23,125
St Joseph's (B)	NFP	31,850	12,248	14,287	(2,040)	23,200	7,130	11,298	(4,169)	2,665	761	1,140	(378)	31,293	17,687	13,944	3,743
St Mary's	NFP	448,728	139,086	187,604	(48,517)	154,130	44,794	61,042	(16,248)	24,927	12,583	9,659	2,924	235,459	151,569	80,879	70,690
Stonewall Jackson	NFP	35,854	12,095	16,137	(4,042)	25,573	9,578	11,791	(2,214)	4,488	2,496	1,924	571	24,769	15,588	10,748	4,840
Summersville	NFP	46,883	14,307	19,863	(5,556)	26,794	10,388	12,910	(2,522)	2,313	625	863	(239)	30,740	18,056	11,538	6,518
Thomas Memorial	NFP	186,225	58,963	81,481	(22,519)	76,889	20,466	33,378	(12,913)	5,681	1,955	2,272	(317)	108,959	66,101	43,357	22,744
United Hospital	NFP	260,167	91,070	116,349	(25,279)	101,847	33,087	42,493	(9,406)	15,131	6,239	5,847	392	163,020	95,409	64,019	31,390
Weirton Medical	NFP	104,678	24,208	49,152	(24,944)	34,147	9,331	14,630	(5,299)	2,160	1,240	811	428	74,205	43,041	26,999	16,042
Welch Community	ST	8,048	6,192	6,679	(488)	11,423	11,928	13,757	(1,829)	400	316	317	(2)	11,937	3,200	9,667	(6,467)
Wetzel County	NFP	28,841	9,309	11,674	(2,365)	9,575	3,023	3,474	(450)	1,326	10	433	(423)	21,678	11,357	8,657	2,699
Wheeling	NFP	254,159	92,782	128,600	(35,819)	81,283	22,090	33,457	(11,367)	7,719	3,968	3,206	763	237,289	139,598	96,869	42,729
Williamson	FP	30,008	8,565	12,658	(4,092)	28,469	8,005	10,720	(2,715)	3,184	1,604	1,185	419	24,569	11,260	9,096	2,165
WVU Hospitals	NFP	506,608	193,717	221,856	(28,139)	438,630	158,674	217,442	(58,768)	51,977	24,432	22,670	1,762	424,519	263,543	180,986	82,557
Total For-Profit		\$583,011	\$155,581	\$199,422	(\$43,841)	\$328,159	\$98,605	\$109,733	(\$11,128)	\$49,725	\$24,956	\$15,711	\$9,245	\$296,734	\$173,934	\$93,592	\$80,342
Total State Government		\$8,048	\$6,192	\$6,679	(\$488)	\$11,423	\$11,928	\$13,757	(\$1,829)	\$400	\$316	\$317	(\$2)	\$11,937	\$3,200	\$9,667	(\$6,467)
Total Not-for-Profit		\$4,678,021	\$1,519,336	\$1,978,494	(\$459,158)	\$2,443,765	\$744,285	\$1,016,003	(\$271,718)	\$276,036	\$126,976	\$110,206	\$16,770	\$3,117,594	\$1,885,061	\$1,188,377	\$696,684
Total General Acute		\$5,269,080	\$1,681,109	\$2,184,596	(\$503,486)	\$2,783,346	\$854,818	\$1,139,493	(\$284,675)	\$326,161	\$152,248	\$126,235	\$26,013	\$3,426,265	\$2,062,195	\$1,291,636	\$770,559

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Critical Access Hospitals																	
Boone Memorial	NFP	\$12,820	\$6,459	\$6,388	\$71	\$10,402	\$4,765	\$4,425	\$341	\$1,203	\$722	\$586	\$136	\$16,984	\$7,807	\$7,845	(\$38)
Braxton County	NFP	7,964	4,211	5,478	(1,266)	4,452	2,362	2,715	(353)	585	(71)	335	(406)	9,995	6,957	6,189	768
Broadus	NFP	8,460	5,454	5,524	(70)	7,655	5,820	5,624	195	425	405	272	132	5,230	2,806	3,397	(591)
Grafton City	NFP	7,991	4,737	5,789	(1,052)	9,093	7,649	6,361	1,287	1,333	849	791	58	7,971	4,448	5,105	(658)
Grant Memorial	NFP	23,424	10,386	12,755	(2,369)	10,244	6,612	5,234	1,378	4,410	1,996	1,809	187	21,687	9,955	10,634	(680)
Hampshire	NFP	12,626	7,983	8,360	(377)	8,759	4,915	6,347	(1,432)	542	325	225	100	10,943	4,055	5,362	(1,307)
Jefferson	NFP	24,257	12,940	13,928	(988)	15,609	10,689	9,109	1,580	1,709	869	872	(2)	34,221	19,242	17,485	1,757
Minnie Hamilton	NFP	8,092	6,158	6,463	(305)	5,799	5,145	5,153	(8)	315	304	307	(3)	5,847	3,208	4,800	(1,593)
Montgomery	NFP	22,484	11,324	10,881	443	9,459	4,932	4,467	466	1,188	808	558	250	10,066	3,092	4,324	(1,232)
Plateau Medical	FP	50,940	13,037	13,185	(148)	24,923	7,460	6,072	1,388	3,505	1,717	904	813	43,822	13,813	12,154	1,659
Pocahontas	NFP	6,760	4,902	4,895	7	3,489	2,642	2,345	297	121	120	73	47	4,882	2,047	2,741	(694)
Potomac Valley	FP	15,533	10,331	10,494	(163)	5,344	4,106	3,402	704	729	464	492	(28)	8,908	4,776	5,596	(820)
Preston Memorial	NFP	16,541	9,855	9,965	(110)	9,171	5,093	4,885	208	1,315	1,039	859	180	15,820	8,214	7,761	453
Roane General	NFP	19,055	9,854	9,823	31	12,790	7,490	7,276	214	504	378	231	147	12,184	4,374	6,059	(1,685)
Sistersville General	NFP	6,360	3,137	3,849	(712)	4,971	3,445	3,242	203	214	94	162	(68)	7,560	3,577	3,254	323
Summers ARH	NFP	20,210	9,822	9,725	97	7,535	3,006	2,864	142	832	457	298	159	5,642	513	2,205	(1,692)
War Memorial	NFP	14,590	9,640	9,757	(116)	3,720	2,487	3,123	(636)	524	409	300	109	9,716	4,440	5,369	(929)
Webster County	NFP	8,991	6,066	4,525	1,541	6,366	5,206	3,533	1,674	217	125	123	2	4,368	297	2,668	(2,371)
Total For-Profit		\$66,473	\$23,368	\$23,680	(\$312)	\$30,268	\$11,566	\$9,474	\$2,092	\$4,234	\$2,181	\$1,396	\$785	\$52,730	\$18,589	\$17,750	\$839
Total Not-for-Profit		\$220,626	\$122,928	\$128,105	(\$5,177)	\$129,515	\$82,258	\$76,704	\$5,553	\$15,437	\$8,829	\$7,801	\$1,028	\$183,117	\$85,030	\$95,200	(\$10,169)
Total Critical Access		\$287,099	\$146,296	\$151,785	(\$5,488)	\$159,783	\$93,824	\$86,178	\$7,646	\$19,671	\$11,011	\$9,198	\$1,813	\$235,848	\$103,619	\$112,950	(\$9,331)
Long Term Acute Care Hospitals (LTCH)																	
Cornerstone	FP	\$29,648	\$10,766	\$7,802	\$2,964	\$2,931	\$555	\$753	(\$198)	\$0	\$0	\$0	\$0	\$10,493	\$4,574	\$2,807	\$1,767
Select Specialty	FP	36,817	13,641	13,124	517	96	37	33	4	641	305	220	85	5,870	2,781	2,061	719
Total For-Profit		\$66,465	\$24,407	\$20,925	\$3,481	\$3,027	\$592	\$786	(\$194)	\$641	\$305	\$220	\$85	\$16,363	\$7,355	\$4,869	\$2,486
Total Long Term Care		\$66,465	\$24,407	\$20,925	\$3,481	\$3,027	\$592	\$786	(\$194)	\$641	\$305	\$220	\$85	\$16,363	\$7,355	\$4,869	\$2,486

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Psychiatric Hospitals																	
Highland	NFP	\$4,820	\$2,688	\$2,628	\$59	\$9,388	\$5,114	\$5,380	(\$266)	\$4,806	\$3,425	\$2,370	\$1,055	\$2,043	\$611	\$1,135	(\$524)
Mildred M Bateman	ST	5,497	1,674	6,003	(4,329)	6,928	2,448	7,496	(5,048)	0	0	0	0	20,920	6,049	23,382	(17,333)
River Park	FP	5,392	3,260	2,476	784	18,184	10,958	13,759	(2,801)	0	0	0	0	18,586	11,015	8,568	2,447
Sharpe	ST	2,399	(2,228)	3,345	(5,572)	5,655	1,800	6,548	(4,748)	96	(55)	108	(164)	34,371	13,852	37,287	(23,435)
Total Private		\$10,212	\$5,948	\$5,105	\$843	\$27,572	\$16,072	\$19,139	(\$3,067)	\$4,806	\$3,425	\$2,370	\$1,055	\$20,629	\$11,626	\$9,703	\$1,923
Total State Government		\$7,896	(\$553)	\$9,348	(\$9,902)	\$12,583	\$4,248	\$14,044	(\$9,796)	\$96	(\$55)	\$108	(\$164)	\$55,291	\$19,901	\$60,669	(\$40,768)
Total Psychiatric		\$18,108	\$5,394	\$14,453	(\$9,059)	\$40,154	\$20,321	\$33,183	(\$12,863)	\$4,901	\$3,370	\$2,479	\$891	\$75,920	\$31,527	\$70,372	(\$38,845)
Rehabilitation Hospitals																	
Huntington Rehab	FP	\$23,643	\$13,883	\$11,532	\$2,350	\$0	(\$1)	\$0	(\$1)	\$126	\$62	\$61	~	\$6,154	\$3,768	\$3,002	\$766
Mountainview	FP	30,513	19,371	16,507	2,864	248	44	134	(90)	876	517	474	43	14,770	8,950	7,990	959
Peterson Rehab	FP	7,262	5,824	4,876	948	14,552	11,465	8,558	2,907	30	30	30	~	7,470	5,211	5,393	(182)
Southern Hills	FP	14,581	10,803	9,049	1,754	31	15	19	(4)	479	330	297	33	3,920	2,763	2,433	330
Western Hills	FP	21,655	14,915	12,441	2,474	274	80	157	(78)	174	105	100	5	3,328	2,166	1,912	254
Total For-Profit		\$97,654	\$64,796	\$54,405	\$10,390	\$15,104	\$11,602	\$8,868	\$2,734	\$1,685	\$1,044	\$963	\$81	\$35,641	\$22,857	\$20,730	\$2,127
Total Rehabilitation		\$97,654	\$64,796	\$54,405	\$10,390	\$15,104	\$11,602	\$8,868	\$2,734	\$1,685	\$1,044	\$963	\$81	\$35,641	\$22,857	\$20,730	\$2,127
2012 Total All Hospitals		\$5,738,406	\$1,922,002	\$2,426,164	(\$504,162)	\$3,001,415	\$981,156	\$1,268,509	(\$287,352)	\$353,061	\$167,977	\$139,093	\$28,883	\$3,790,036	\$2,227,553	\$1,500,556	\$726,997
2012-2011 Percent Change		7.5	3.4	6.5		6.7	10.6	4.8		0.7	-5.3	0.0		6.6	5.8	5.2	
2011 Total Hospitals		\$5,338,841	\$1,859,138	\$2,278,075	(\$418,937)	\$2,813,084	\$887,416	\$1,210,659	(\$323,242)	\$350,574	\$177,460	\$139,108	\$38,352	\$3,554,017	\$2,106,056	\$1,426,035	\$680,021
2011-2010 Percent Change		8.6	2.5	4.5		9.1	5.3	2.9		3.8	1.1	-2.2		6.5	5.0	-0.9	
2010 Total Hospitals		\$4,918,130	\$1,814,110	\$2,179,534	(\$365,424)	\$2,579,261	\$843,048	\$1,176,104	(\$333,056)	\$337,821	\$175,571	\$142,255	\$33,316	\$3,338,211	\$2,005,647	\$1,438,925	\$566,721
2010-2009 Percent Change		5.2	3.4	2.2		8.1	5.8	5.0		3.3	2.5	-1.4		2.9	0.8	0.3	
2009 Total Hospitals		\$4,673,762	\$1,754,852	\$2,132,180	(\$377,328)	\$2,386,841	\$796,570	\$1,120,330	(\$323,760)	\$326,926	\$171,334	\$144,268	\$27,065	\$3,243,092	\$1,990,212	\$1,434,317	\$555,895
Payor Mix FY 2012		44.5%				23.3%				2.7%				29.4%			
Payor Mix FY 2011		44.3%				23.3%				2.9%				29.5%			
Payor Mix FY 2010		44.0%				23.1%				3.0%				29.9%			
Payor Mix FY 2009		44.0%				22.5%				3.1%				30.5%			

Source: WVHCA Uniform Financial Report of Hospitals
 FP: For-Profit; NFP: Not-for-Profit; ST: State owned
 ~ Value is too small to register.