

**Table 10**  
 West Virginia Hospitals - All Facilities  
 FY 2010 - FY 2012 Comparison of Total Wages and Benefits  
 (Dollars in Thousands)

Employee Classification	FY 2010 Total Wages and Benefits	FY 2011 Total Wages and Benefits	FY 2012 Total Wages and Benefits	2011-2012 Percent Increase Total Wages & Benefits	2010-2012 Percent Increase Total Wages & Benefits	FY 2010 Total FTEs	FY 2011 Total FTEs	FY 2012 Total FTEs	2011-2012 Percent Change Total FTEs	2010-2012 Percent Change Total FTEs
Management Supervision	\$287,526	\$287,932	\$313,075	8.7	8.9	2,789	2,722	2,960	8.8	6.2
Technicians and Specialists	560,592	566,120	592,306	4.6	5.7	8,594	8,826	8,881	0.6	3.3
Registered Nurses	735,638	741,561	779,934	5.2	6.0	9,569	9,862	9,889	0.3	3.3
Licensed Vocational Practical Nurses	74,598	70,429	69,705	-1.0	-6.6	1,595	1,505	1,441	-4.3	-9.7
Aides, Orderlies, Attendants	135,768	135,376	143,911	6.3	6.0	3,955	3,935	4,061	3.2	2.7
Physicians	161,767	161,428	173,151	7.3	7.0	490	435	462	6.1	-5.7
Interns, Residents & Fellows	38,129	43,117	44,271	2.7	16.1	602	653	665	1.8	10.4
Non-Physician Medical Practitioners	44,743	49,257	56,543	14.8	26.4	380	408	443	8.8	16.8
Environmental, Hotel and Food Service	136,718	138,274	142,730	3.2	4.4	4,168	4,211	4,207	-0.1	0.9
Clerical and Other Administrative	222,968	228,109	233,241	2.2	4.6	5,829	5,819	5,991	2.9	2.8
Other Employee Classification	20,926	20,183	21,315	5.6	1.9	517	503	503	0.1	-2.6
<b>TOTAL</b>	<b>\$2,419,374</b>	<b>\$2,441,788</b>	<b>\$2,570,183</b>	<b>5.3</b>	<b>6.2</b>	<b>38,487</b>	<b>38,879</b>	<b>39,504</b>	<b>1.6</b>	<b>2.6</b>
<b>Percent Change From Prior Year</b>	<b>2.2</b>	<b>1.0</b>	<b>5.3</b>			<b>(0.8)</b>	<b>1.0</b>	<b>1.6</b>		

FTE: Full-Time Equivalent