Table 10
West Virginia Hospitals - All Facilities
FY 2012 - FY 2014 Comparison of Total Wages and Benefits
(Dollars in Thousands)

<table>
<thead>
<tr>
<th>Employee Classification</th>
<th>2012 Total Wages and Benefits</th>
<th>2013 Total Wages and Benefits</th>
<th>2014 Total Wages and Benefits</th>
<th>2013-2014 Percent Increase Total Wages &amp; Benefits</th>
<th>2012 Total FTEs</th>
<th>2013 Total FTEs</th>
<th>2014 Total FTEs</th>
<th>2013-2014 Percent Change Total FTEs</th>
<th>2012-2014 Percent Change Total FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Management Supervision</td>
<td>$313,075</td>
<td>$323,153</td>
<td>$337,951</td>
<td>4.6</td>
<td>2,960</td>
<td>2,980</td>
<td>3,042</td>
<td>2.1</td>
<td>2.8</td>
</tr>
<tr>
<td>Technicians and Specialists</td>
<td>592,306</td>
<td>613,831</td>
<td>635,783</td>
<td>3.6</td>
<td>8,881</td>
<td>9,074</td>
<td>9,206</td>
<td>1.4</td>
<td>3.7</td>
</tr>
<tr>
<td>Registered Nurses</td>
<td>779,934</td>
<td>811,145</td>
<td>814,201</td>
<td>0.4</td>
<td>9,889</td>
<td>10,059</td>
<td>10,081</td>
<td>0.2</td>
<td>1.9</td>
</tr>
<tr>
<td>Licensed Vocational Practical Nurses</td>
<td>69,705</td>
<td>68,953</td>
<td>67,399</td>
<td>0.7</td>
<td>1,441</td>
<td>1,437</td>
<td>1,394</td>
<td>-3.0</td>
<td>-3.3</td>
</tr>
<tr>
<td>Aides, Orderlies, Attendants</td>
<td>143,911</td>
<td>146,012</td>
<td>146,120</td>
<td>0.1</td>
<td>4,061</td>
<td>4,096</td>
<td>4,011</td>
<td>-2.1</td>
<td>-1.2</td>
</tr>
<tr>
<td>Physicians</td>
<td>173,151</td>
<td>185,666</td>
<td>210,186</td>
<td>13.2</td>
<td>462</td>
<td>518</td>
<td>544</td>
<td>4.9</td>
<td>17.8</td>
</tr>
<tr>
<td>Interns, Residents &amp; Fellows</td>
<td>44,271</td>
<td>45,288</td>
<td>45,631</td>
<td>0.8</td>
<td>665</td>
<td>631</td>
<td>661</td>
<td>4.8</td>
<td>-0.6</td>
</tr>
<tr>
<td>Non-Physician Medical Practitioners</td>
<td>56,543</td>
<td>61,658</td>
<td>66,702</td>
<td>8.2</td>
<td>443</td>
<td>470</td>
<td>490</td>
<td>4.2</td>
<td>10.5</td>
</tr>
<tr>
<td>Environmental, Hotel and Food Service</td>
<td>142,730</td>
<td>146,733</td>
<td>146,295</td>
<td>-0.3</td>
<td>4,207</td>
<td>4,268</td>
<td>4,231</td>
<td>-0.9</td>
<td>0.6</td>
</tr>
<tr>
<td>Clerical and Other Administrative</td>
<td>233,241</td>
<td>237,682</td>
<td>239,412</td>
<td>0.7</td>
<td>5,991</td>
<td>6,022</td>
<td>5,988</td>
<td>-0.6</td>
<td>0.0</td>
</tr>
<tr>
<td>Other Employee Classification</td>
<td>21,315</td>
<td>25,118</td>
<td>26,556</td>
<td>5.7</td>
<td>503</td>
<td>547</td>
<td>578</td>
<td>5.8</td>
<td>14.9</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$2,570,183</td>
<td>$2,665,239</td>
<td>$2,736,235</td>
<td>2.7</td>
<td>39,504</td>
<td>40,104</td>
<td>40,225</td>
<td>0.3</td>
<td>1.8</td>
</tr>
<tr>
<td>Percent Change From Prior Year</td>
<td>5.3</td>
<td>3.7</td>
<td>2.7</td>
<td></td>
<td>1.6</td>
<td>1.5</td>
<td>0.3</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

FTE: Full-Time Equivalent