

Table 10
West Virginia Hospitals - All Facilities
FY 2012 - FY 2014 Comparison of Total Wages and Benefits
(Dollars in Thousands)

Employee Classification	2012 Total Wages and Benefits	2013 Total Wages and Benefits	2014 Total Wages and Benefits	2013-2014 Percent Increase Total Wages & Benefits	2012-2014 Percent Increase Total Wages & Benefits	2012 Total FTEs	2013 Total FTEs	2014 Total FTEs	2013-2014 Percent Change Total FTEs	2012-2014 Percent Change Total FTEs
Management Supervision	\$313,075	\$323,153	\$337,951	4.6	7.9	2,960	2,980	3,042	2.1	2.8
Technicians and Specialists	592,306	613,831	635,783	3.6	7.3	8,881	9,074	9,205	1.4	3.7
Registered Nurses	779,934	811,145	814,201	0.4	4.4	9,889	10,059	10,081	0.2	1.9
Licensed Vocational Practical Nurses	69,705	68,953	67,399	-2.3	-3.3	1,441	1,437	1,394	-3.0	-3.3
Aides, Orderlies, Attendants	143,911	146,012	146,120	0.1	1.5	4,061	4,096	4,011	-2.1	-1.2
Physicians	173,151	185,666	210,186	13.2	21.4	462	518	544	4.9	17.8
Interns, Residents & Fellows	44,271	45,288	45,631	0.8	3.1	665	631	661	4.8	-0.6
Non-Physician Medical Practitioners	56,543	61,658	66,702	8.2	18.0	443	470	490	4.2	10.5
Environmental, Hotel and Food Service	142,730	146,733	146,295	-0.3	2.5	4,207	4,268	4,231	-0.9	0.6
Clerical and Other Administrative	233,241	237,682	239,412	0.7	2.6	5,991	6,022	5,988	-0.6	0.0
Other Employee Classification	21,315	25,118	26,556	5.7	24.6	503	547	578	5.8	14.9
TOTAL	\$2,570,183	\$2,665,239	\$2,736,235	2.7	6.5	39,504	40,104	40,225	0.3	1.8
Percent Change From Prior Year	5.3	3.7	2.7			1.6	1.5	0.3		

FTE: Full-Time Equivalent