

Table 10
 West Virginia Hospitals - All Facilities
 FY 2011 - FY 2013 Comparison of Total Wages and Benefits
 (Dollars in Thousands)

Employee Classification	FY 2011 Total Wages and Benefits	FY 2012 Total Wages and Benefits	FY 2013 Total Wages and Benefits	2012-2013 Percent Increase Total Wages & Benefits	2011-2013 Percent Increase Total Wages & Benefits	FY 2011 Total FTEs	FY 2012 Total FTEs	FY 2013 Total FTEs	2012-2013 Percent Change Total FTEs	2011-2013 Percent Change Total FTEs
Management Supervision	\$287,932	\$313,075	\$323,153	3.2	12.2	2,722	2,960	2,980	0.7	9.5
Technicians and Specialists	566,120	592,306	613,831	3.6	8.4	8,826	8,881	9,074	2.2	2.8
Registered Nurses	741,561	779,934	811,145	4.0	9.4	9,862	9,889	10,059	1.7	2.0
Licensed Practical Nurses	70,429	69,705	68,953	-1.1	-2.1	1,505	1,441	1,437	-0.3	-4.5
Aides, Orderlies, Attendants	135,376	143,911	146,012	1.5	7.9	3,935	4,061	4,096	0.9	4.1
Physicians	161,428	173,151	185,666	7.2	15.0	435	462	518	12.3	19.1
Interns, Residents & Fellows	43,117	44,271	45,288	2.3	5.0	653	665	631	-5.1	-3.4
Non-Physician Medical Practitioners	49,257	56,543	61,658	9.0	25.2	408	443	470	6.1	15.4
Environmental, Hotel and Food Service	138,274	142,730	146,733	2.8	6.1	4,211	4,207	4,268	1.5	1.4
Clerical and Other Administrative	228,109	233,241	237,682	1.9	4.2	5,819	5,991	6,022	0.5	3.5
Other Employee Classification	20,183	21,315	25,118	17.8	24.4	503	503	547	8.6	8.7
TOTAL	\$2,441,788	\$2,570,183	\$2,665,239	3.7	9.2	38,879	39,504	40,104	1.5	3.1
Percent Change From Prior Year	0.9	5.3	3.7			1.0	1.6	1.5		

FTE: Full-Time Equivalent