

**Table 9**  
**West Virginia Hospitals - All Facilities**  
**FY 2015 Income from Patient Services by Payor**  
**With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)**  
(Dollars in Thousands)

| Hospitals                           | Type | Medicare              |                     |                    |                              | State Payors          |                     |                    |                              | Other Government Payors |                     |                   |                              | Non-Government Payors |                     |                    |                              |
|-------------------------------------|------|-----------------------|---------------------|--------------------|------------------------------|-----------------------|---------------------|--------------------|------------------------------|-------------------------|---------------------|-------------------|------------------------------|-----------------------|---------------------|--------------------|------------------------------|
|                                     |      | Gross Patient Revenue | Net Patient Revenue | Operating Expense  | Income from Patient Services | Gross Patient Revenue | Net Patient Revenue | Operating Expense  | Income from Patient Services | Gross Patient Revenue   | Net Patient Revenue | Operating Expense | Income from Patient Services | Gross Patient Revenue | Net Patient Revenue | Operating Expense  | Income from Patient Services |
| <b>General Acute Care Hospitals</b> |      |                       |                     |                    |                              |                       |                     |                    |                              |                         |                     |                   |                              |                       |                     |                    |                              |
| Beckley ARH                         | NFP  | \$110,273             | \$39,235            | \$46,058           | (\$6,823)                    | \$72,469              | \$20,065            | \$25,757           | (\$5,692)                    | \$13,307                | \$3,817             | \$6,916           | (\$3,099)                    | \$49,877              | \$27,109            | \$15,884           | \$11,226                     |
| Berkeley Medical                    | NFP  | 166,011               | 60,259              | 76,179             | (15,920)                     | 116,042               | 30,463              | 50,452             | (19,988)                     | 7,702                   | 3,268               | 2,996             | 272                          | 111,080               | 76,532              | 43,397             | 33,134                       |
| Bluefield Regional                  | FP   | 113,842               | 29,895              | 41,283             | (11,388)                     | 83,702                | 13,777              | 27,484             | (13,707)                     | 5,042                   | 1,584               | 967               | 45,567                       | 29,566                | 13,857              | 15,708             |                              |
| Cabell Huntington                   | NFP  | 503,915               | 125,569             | 180,753            | (55,184)                     | 536,818               | 110,252             | 169,720            | (59,468)                     | 40,639                  | 18,030              | 13,441            | 4,588                        | 352,163               | 218,331             | 113,238            | 105,093                      |
| CAMC                                | NFP  | 1,239,951             | 312,148             | 471,675            | (159,527)                    | 762,731               | 175,056             | 271,399            | (96,343)                     | 68,169                  | 48,153              | 23,983            | 24,170                       | 524,119               | 369,986             | 183,518            | 186,468                      |
| Camden Clark                        | NFP  | 324,452               | 104,856             | 120,084            | (15,229)                     | 160,595               | 41,639              | 60,259             | (18,620)                     | 8,109                   | 2,995               | 2,860             | 135                          | 118,836               | 71,797              | 41,239             | 30,558                       |
| Charleston Surgical                 | FP   | 11,956                | 5,663               | 4,536              | 1,127                        | 10,066                | 4,304               | 3,740              | 564                          | 1,123                   | 210                 | 438               | (228)                        | 15,132                | 10,448              | 5,733              | 4,714                        |
| Davis Medical                       | NFP  | 93,341                | 30,790              | 40,096             | (9,305)                      | 60,987                | 14,001              | 26,808             | (12,807)                     | 3,752                   | 1,538               | 1,650             | (112)                        | 50,805                | 42,998              | 21,142             | 21,856                       |
| Fairmont Regional                   | FP   | 106,159               | 31,810              | 35,073             | (3,264)                      | 62,587                | 13,875              | 20,459             | (6,584)                      | 3,794                   | 3,506               | 1,126             | 2,380                        | 41,492                | 18,465              | 13,049             | 5,416                        |
| Greenbrier Valley                   | FP   | 112,593               | 24,391              | 30,300             | (5,909)                      | 71,868                | 15,221              | 16,481             | (1,261)                      | 10,176                  | 4,396               | 2,458             | 1,938                        | 43,385                | 30,201              | 9,558              | 20,643                       |
| Logan Regional                      | FP   | 151,769               | 33,690              | 41,724             | (8,034)                      | 129,686               | 28,904              | 33,936             | (5,032)                      | 10,900                  | 3,944               | 2,845             | 1,099                        | 45,241                | 29,991              | 11,561             | 18,430                       |
| Monongalia General                  | NFP  | 304,061               | 87,123              | 117,650            | (30,527)                     | 103,609               | 23,282              | 39,734             | (16,453)                     | 15,679                  | 7,252               | 5,531             | 1,722                        | 194,991               | 134,232             | 74,039             | 60,193                       |
| Ohio Valley                         | NFP  | 127,600               | 39,819              | 46,893             | (7,074)                      | 65,814                | 16,360              | 27,245             | (10,885)                     | 3,788                   | 1,628               | 1,391             | 238                          | 92,598                | 48,987              | 35,718             | 13,269                       |
| Pleasant Valley                     | NFP  | 78,643                | 16,495              | 27,544             | (11,049)                     | 54,019                | 16,170              | 20,438             | (4,268)                      | 2,825                   | 708                 | 852               | (145)                        | 40,695                | 26,108              | 14,778             | 11,330                       |
| Princeton                           | NFP  | 163,424               | 51,275              | 61,709             | (10,434)                     | 121,617               | 30,493              | 38,473             | (7,979)                      | 11,816                  | 3,699               | 4,359             | (661)                        | 65,232                | 43,621              | 21,454             | 22,167                       |
| Raleigh General                     | FP   | 250,132               | 55,910              | 69,325             | (13,415)                     | 160,502               | 30,675              | 42,330             | (11,655)                     | 24,843                  | 11,071              | 6,369             | 4,702                        | 85,550                | 55,809              | 21,107             | 34,702                       |
| Reynolds Memorial                   | NFP  | 46,684                | 17,202              | 21,068             | (3,865)                      | 18,076                | 5,179               | 7,367              | (2,187)                      | 1,038                   | 521                 | 404               | 117                          | 22,393                | 11,838              | 8,826              | 3,012                        |
| St Francis                          | NFP  | 155,261               | 38,899              | 52,755             | (13,856)                     | 67,752                | 11,720              | 21,796             | (10,076)                     | 10,920                  | 3,174               | 3,314             | (139)                        | 72,987                | 45,941              | 21,420             | 24,521                       |
| St Mary's                           | NFP  | 561,604               | 134,518             | 204,932            | (70,414)                     | 217,295               | 45,197              | 73,988             | (28,791)                     | 42,722                  | 18,851              | 13,755            | 5,096                        | 218,343               | 161,223             | 70,443             | 90,781                       |
| Stonewall Jackson                   | NFP  | 51,885                | 19,087              | 27,412             | (8,326)                      | 31,711                | 9,416               | 10,786             | (1,370)                      | 3,757                   | 2,536               | 1,366             | 1,170                        | 21,570                | 12,863              | 7,154              | 5,709                        |
| Summersville                        | NFP  | 48,537                | 20,641              | 22,359             | (1,718)                      | 38,962                | 16,801              | 19,122             | (2,320)                      | 1,685                   | 976                 | 664               | 312                          | 19,741                | 7,650               | 8,327              | (677)                        |
| Thomas Memorial                     | NFP  | 250,778               | 71,996              | 89,626             | (17,630)                     | 136,513               | 26,976              | 49,373             | (22,396)                     | 8,045                   | 2,938               | 2,658             | 280                          | 104,886               | 59,837              | 35,040             | 24,797                       |
| United Hospital                     | NFP  | 330,876               | 112,817             | 137,934            | (25,117)                     | 164,955               | 44,383              | 64,851             | (20,468)                     | 16,450                  | 5,384               | 6,180             | (796)                        | 161,506               | 113,224             | 62,179             | 51,045                       |
| Weirton Medical                     | NFP  | 188,038               | 41,352              | 71,301             | (29,950)                     | 75,000                | 10,842              | 20,392             | (9,550)                      | 2,013                   | 906                 | 527               | 379                          | 103,229               | 69,889              | 29,196             | 40,693                       |
| Welch Community                     | ST   | 6,919                 | 2,941               | 5,460              | (2,520)                      | 20,785                | 13,924              | 18,675             | (4,751)                      | 599                     | 382                 | 401               | (20)                         | 12,483                | 4,800               | 7,557              | (2,757)                      |
| Wetzel County                       | NFP  | 25,558                | 7,418               | 10,220             | (2,802)                      | 11,889                | 2,784               | 4,617              | (1,833)                      | 1,099                   | 308                 | 440               | (132)                        | 15,233                | 8,858               | 5,627              | 3,231                        |
| Wheeling                            | NFP  | 351,742               | 160,224             | 144,134            | 16,090                       | 117,604               | 33,480              | 43,855             | (10,374)                     | 11,038                  | 6,799               | 4,336             | 2,463                        | 215,338               | 96,848              | 82,572             | 14,276                       |
| Williamson                          | FP   | 20,576                | 3,566               | 8,806              | (5,239)                      | 28,175                | 5,461               | 9,565              | (4,104)                      | 1,466                   | 670                 | 546               | 124                          | 11,773                | 5,510               | 4,019              | 1,491                        |
| WVU Hospitals                       | NFP  | 670,747               | 230,327             | 277,432            | (47,105)                     | 600,428               | 177,905             | 271,329            | (93,424)                     | 56,959                  | 23,626              | 23,957            | (331)                        | 457,584               | 322,253             | 191,156            | 131,097                      |
| <b>Total For-Profit</b>             |      | <b>\$767,028</b>      | <b>\$184,925</b>    | <b>\$231,047</b>   | <b>(\$46,122)</b>            | <b>\$546,585</b>      | <b>\$112,216</b>    | <b>\$153,994</b>   | <b>(\$41,778)</b>            | <b>\$57,342</b>         | <b>\$26,348</b>     | <b>\$15,366</b>   | <b>\$10,983</b>              | <b>\$288,139</b>      | <b>\$179,988</b>    | <b>\$78,883</b>    | <b>\$101,105</b>             |
| <b>Total State Government</b>       |      | <b>\$6,919</b>        | <b>\$2,941</b>      | <b>\$5,460</b>     | <b>(\$2,520)</b>             | <b>\$20,785</b>       | <b>\$13,924</b>     | <b>\$18,675</b>    | <b>(\$4,751)</b>             | <b>\$599</b>            | <b>\$382</b>        | <b>\$401</b>      | <b>(\$20)</b>                | <b>\$12,483</b>       | <b>\$4,800</b>      | <b>\$7,557</b>     | <b>(\$2,757)</b>             |
| <b>Total Not-For-Profit</b>         |      | <b>\$5,793,380</b>    | <b>\$1,722,048</b>  | <b>\$2,247,813</b> | <b>(\$525,765)</b>           | <b>\$3,534,886</b>    | <b>\$862,465</b>    | <b>\$1,317,759</b> | <b>(\$455,294)</b>           | <b>\$331,511</b>        | <b>\$157,106</b>    | <b>\$121,579</b>  | <b>\$35,527</b>              | <b>\$3,013,206</b>    | <b>\$1,970,125</b>  | <b>\$1,086,344</b> | <b>\$883,781</b>             |
| <b>Total General Acute</b>          |      | <b>\$6,567,328</b>    | <b>\$1,909,913</b>  | <b>\$2,484,321</b> | <b>(\$574,408)</b>           | <b>\$4,102,256</b>    | <b>\$988,605</b>    | <b>\$1,490,428</b> | <b>(\$501,822)</b>           | <b>\$389,452</b>        | <b>\$183,836</b>    | <b>\$137,346</b>  | <b>\$46,490</b>              | <b>\$3,313,828</b>    | <b>\$2,154,913</b>  | <b>\$1,172,783</b> | <b>\$982,129</b>             |

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(Dollars in Thousands)

| Hospitals                                    | Type | Medicare              |                     |                   |                              | State Payors          |                     |                   |                              | Other Government Payors |                     |                   |                              | Non-Government Payors |                     |                   |                              |
|--|------|-----------------------|---------------------|-------------------|------------------------------|-----------------------|---------------------|-------------------|------------------------------|-------------------------|---------------------|-------------------|------------------------------|-----------------------|---------------------|-------------------|------------------------------|
|  |      | Gross Patient Revenue | Net Patient Revenue | Operating Expense | Income from Patient Services | Gross Patient Revenue | Net Patient Revenue | Operating Expense | Income from Patient Services | Gross Patient Revenue   | Net Patient Revenue | Operating Expense | Income from Patient Services | Gross Patient Revenue | Net Patient Revenue | Operating Expense | Income from Patient Services |
| <b>Critical Access Hospitals</b>             |      |                       |                     |                   |                              |                       |                     |                   |                              |                         |                     |                   |                              |                       |                     |                   |                              |
| Boone Memorial                               | NFP  | 24,099                | 10,457              | 10,648            | (190)                        | 20,807                | 7,350               | 7,548             | (198)                        | 1,333                   | 717                 | 507               | 209                          | 14,164                | 4,877               | 5,462             | (585)                        |
| Braxton County                               | NFP  | 12,223                | 8,034               | 7,819             | 214                          | 8,772                 | 5,239               | 5,159             | 80                           | 596                     | 502                 | 327               | 175                          | 6,243                 | 1,880               | 3,888             | (2,008)                      |
| Broadus                                      | NFP  | 8,343                 | 5,655               | 5,689             | (34)                         | 9,218                 | 6,699               | 6,893             | (194)                        | 415                     | 354                 | 278               | 76                           | 4,700                 | 2,994               | 3,231             | (237)                        |
| Grafton City                                 | NFP  | 9,539                 | 8,379               | 8,343             | 36                           | 9,784                 | 6,399               | 7,053             | (654)                        | 1,144                   | 778                 | 734               | 44                           | 4,763                 | 2,172               | 3,367             | (1,195)                      |
| Grant Memorial                               | NFP  | 24,070                | 7,586               | 12,156            | (4,570)                      | 13,078                | 7,153               | 8,276             | (1,123)                      | 817                     | 503                 | 359               | 144                          | 26,497                | 17,151              | 11,542            | 5,609                        |
| Hampshire                                    | NFP  | 14,605                | 7,350               | 7,561             | (211)                        | 11,680                | 5,617               | 7,423             | (1,805)                      | 696                     | 418                 | 300               | 117                          | 18,319                | 9,570               | 8,231             | 1,339                        |
| Jackson General                              | NFP  | 34,550                | 13,073              | 13,092            | (19)                         | 19,322                | 6,543               | 6,966             | (423)                        | 1,246                   | 452                 | 414               | 38                           | 15,849                | 6,557               | 5,453             | 1,104                        |
| Jefferson                                    | NFP  | 30,382                | 13,989              | 17,057            | (3,068)                      | 26,890                | 13,547              | 13,991            | (444)                        | 1,721                   | 950                 | 824               | 126                          | 31,735                | 21,703              | 15,075            | 6,628                        |
| Minnie Hamilton                              | NFP  | 9,926                 | 7,904               | 8,757             | (853)                        | 9,000                 | 6,315               | 7,777             | (1,463)                      | 196                     | 122                 | 133               | (10)                         | 7,943                 | 3,311               | 5,030             | (1,719)                      |
| Montgomery                                   | NFP  | 19,382                | 11,802              | 9,810             | 1,991                        | 14,780                | 6,870               | 7,553             | (683)                        | 768                     | 269                 | 463               | (195)                        | 7,349                 | 636                 | 3,499             | (2,863)                      |
| Plateau Medical                              | FP   | 51,757                | 11,949              | 11,831            | 118                          | 44,425                | 9,810               | 9,440             | 369                          | 3,246                   | 1,298               | 703               | 595                          | 44,611                | 15,141              | 10,805            | 4,337                        |
| Pocahontas                                   | NFP  | 7,717                 | 4,993               | 5,148             | (155)                        | 4,913                 | 3,533               | 3,391             | 143                          | 413                     | 385                 | 285               | 100                          | 4,408                 | 2,608               | 2,619             | (11)                         |
| Potomac Valley                               | NFP  | 17,469                | 10,356              | 10,380            | (24)                         | 9,498                 | 4,857               | 5,441             | (584)                        | 499                     | 222                 | 285               | (63)                         | 8,330                 | 5,488               | 4,437             | 1,051                        |
| Preston Memorial                             | NFP  | 18,311                | 11,218              | 11,107            | 111                          | 15,366                | 8,885               | 8,797             | 88                           | 1,549                   | 1,271               | 896               | 375                          | 14,963                | 9,770               | 8,557             | 1,213                        |
| Roane General                                | NFP  | 23,364                | 11,780              | 11,663            | 116                          | 17,519                | 6,999               | 10,163            | (3,165)                      | 374                     | 233                 | 239               | (6)                          | 9,555                 | 4,693               | 5,220             | (527)                        |
| St Joseph's                                  | NFP  | 33,556                | 9,839               | 13,496            | (3,658)                      | 35,602                | 12,909              | 15,155            | (2,246)                      | 2,173                   | 1,107               | 837               | 271                          | 28,416                | 18,018              | 11,278            | 6,740                        |
| Sistersville General                         | NFP  | 8,655                 | 4,829               | 5,123             | (294)                        | 6,234                 | 3,340               | 3,444             | (104)                        | 373                     | 201                 | 203               | (2)                          | 6,582                 | 2,947               | 3,661             | (714)                        |
| Summers ARH                                  | NFP  | 20,566                | 8,623               | 7,993             | 630                          | 11,871                | 4,237               | 3,552             | 685                          | 980                     | 268                 | 435               | (166)                        | 5,528                 | 218                 | 2,048             | (1,830)                      |
| War Memorial                                 | NFP  | 16,708                | 9,694               | 9,598             | 96                           | 6,509                 | 3,433               | 4,062             | (629)                        | 714                     | 500                 | 302               | 197                          | 14,557                | 7,750               | 7,402             | 348                          |
| Webster County                               | NFP  | 11,651                | 11,651              | 7,740             | 3,912                        | 8,460                 | 8,460               | 5,546             | 2,914                        | 455                     | 455                 | 297               | 158                          | 3,990                 | (5,996)             | 2,619             | (8,615)                      |
| <b>Total For-Profit</b>                      |      | <b>\$51,757</b>       | <b>\$11,949</b>     | <b>\$11,831</b>   | <b>\$118</b>                 | <b>\$44,425</b>       | <b>\$9,810</b>      | <b>\$9,440</b>    | <b>\$369</b>                 | <b>\$3,246</b>          | <b>\$1,298</b>      | <b>\$703</b>      | <b>\$595</b>                 | <b>\$44,611</b>       | <b>\$15,141</b>     | <b>\$10,805</b>   | <b>\$4,337</b>               |
| <b>Total Not-For-Profit</b>                  |      | <b>\$345,114</b>      | <b>\$177,212</b>    | <b>\$183,181</b>  | <b>(\$5,969)</b>             | <b>\$259,303</b>      | <b>\$128,386</b>    | <b>\$138,190</b>  | <b>(\$9,804)</b>             | <b>\$16,463</b>         | <b>\$9,708</b>      | <b>\$8,119</b>    | <b>\$1,589</b>               | <b>\$233,892</b>      | <b>\$116,347</b>    | <b>\$112,618</b>  | <b>\$3,729</b>               |
| <b>Total Critical Access</b>                 |      | <b>\$396,871</b>      | <b>\$189,162</b>    | <b>\$195,012</b>  | <b>(\$5,850)</b>             | <b>\$303,729</b>      | <b>\$138,195</b>    | <b>\$147,630</b>  | <b>(\$9,435)</b>             | <b>\$19,709</b>         | <b>\$11,006</b>     | <b>\$8,822</b>    | <b>\$2,184</b>               | <b>\$278,503</b>      | <b>\$131,489</b>    | <b>\$123,423</b>  | <b>\$8,065</b>               |
| <b>Long Term Acute Care Hospitals (LTCH)</b> |      |                       |                     |                   |                              |                       |                     |                   |                              |                         |                     |                   |                              |                       |                     |                   |                              |
| Acuity Specialty (WV)                        | FP   | 42,792                | 9,332               | 9,521             | (189)                        | 587                   | 97                  | 130               | (33)                         |                         |                     |                   |                              | 14,582                | 3,150               | 3,199             | (49)                         |
| Cornerstone                                  | FP   | 36,734                | 9,348               | 7,791             | 1,557                        | 1,918                 | (13)                | 406               | (419)                        |                         |                     |                   |                              | 14,357                | 4,374               | 3,147             | 1,228                        |
| Select Specialty                             | FP   | 41,241                | 14,803              | 13,738            | 1,065                        |                       |                     |                   |                              | 621                     | 215                 | 181               | 34                           | 7,758                 | 3,408               | 2,562             | 846                          |
| <b>Total LTCH</b>                            |      | <b>\$120,767</b>      | <b>\$33,484</b>     | <b>\$31,050</b>   | <b>\$2,433</b>               | <b>\$2,505</b>        | <b>\$84</b>         | <b>\$536</b>      | <b>(\$452)</b>               | <b>\$621</b>            | <b>\$215</b>        | <b>\$181</b>      | <b>\$34</b>                  | <b>\$36,697</b>       | <b>\$10,932</b>     | <b>\$8,908</b>    | <b>\$2,024</b>               |

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|                                 |      | Gross Patient Revenue | Net Patient Revenue | Operating Expense  | Income from Patient Services | Gross Patient Revenue | Net Patient Revenue | Operating Expense  | Income from Patient Services | Gross Patient Revenue   | Net Patient Revenue | Operating Expense | Income from Patient Services | Gross Patient Revenue | Net Patient Revenue | Operating Expense  | Income from Patient Services |
| <b>Psychiatric Hospitals</b>    |      |                       |                     |                    |                              |                       |                     |                    |                              |                         |                     |                   |                              |                       |                     |                    |                              |
| Bateman                         | ST   | 9,525                 | 1,499               | 12,384             | (10,885)                     | 8,889                 | 3,750               | 11,613             | (7,863)                      |                         |                     |                   |                              | 14,622                | 5,051               | 19,844             | (14,792)                     |
| Highland                        | NFP  | 4,591                 | 2,437               | 2,853              | (416)                        | 22,659                | 12,020              | 11,760             | 260                          | 647                     | (622)               | 68                | (690)                        | 6,646                 | 4,140               | 4,100              | 40                           |
| Highland-Clarksburg             | NFP  |                       |                     |                    |                              | 5,692                 | 4,576               | 4,389              | 187                          | 13,630                  | 9,990               | 11,774            | (1,784)                      | 966                   | 552                 | 807                | (255)                        |
| River Park                      | FP   | 5,320                 | 3,554               | 1,737              | 1,817                        | 20,590                | 9,284               | 11,872             | (2,588)                      |                         |                     |                   |                              | 27,787                | 17,571              | 8,926              | 8,645                        |
| Sharpe                          | ST   | 1,995                 | (4,658)             | 3,878              | (8,536)                      | 6,255                 | 2,859               | 9,629              | (6,770)                      | 47                      | (37)                | 64                | (100)                        | 30,741                | 14,854              | 40,800             | (25,946)                     |
| <b>Total Private</b>            |      | <b>\$9,911</b>        | <b>\$5,991</b>      | <b>\$4,590</b>     | <b>\$1,401</b>               | <b>\$48,941</b>       | <b>\$25,880</b>     | <b>\$28,022</b>    | <b>(\$2,141)</b>             | <b>\$14,277</b>         | <b>\$9,368</b>      | <b>\$11,843</b>   | <b>(\$2,474)</b>             | <b>\$35,399</b>       | <b>\$22,263</b>     | <b>\$13,833</b>    | <b>\$8,430</b>               |
| <b>Total State Government</b>   |      | <b>\$11,521</b>       | <b>(\$3,159)</b>    | <b>\$16,262</b>    | <b>(\$19,421)</b>            | <b>\$15,144</b>       | <b>\$6,608</b>      | <b>\$21,242</b>    | <b>(\$14,633)</b>            | <b>\$47</b>             | <b>(\$37)</b>       | <b>\$64</b>       | <b>(\$100)</b>               | <b>\$45,364</b>       | <b>\$19,906</b>     | <b>\$60,644</b>    | <b>(\$40,738)</b>            |
| <b>Total Psychiatric</b>        |      | <b>\$21,431</b>       | <b>\$2,832</b>      | <b>\$20,852</b>    | <b>(\$18,020)</b>            | <b>\$64,085</b>       | <b>\$32,489</b>     | <b>\$49,263</b>    | <b>(\$16,774)</b>            | <b>\$14,324</b>         | <b>\$9,331</b>      | <b>\$11,906</b>   | <b>(\$2,575)</b>             | <b>\$80,763</b>       | <b>\$42,168</b>     | <b>\$74,477</b>    | <b>(\$32,308)</b>            |
| <b>Rehabilitation Hospitals</b> |      |                       |                     |                    |                              |                       |                     |                    |                              |                         |                     |                   |                              |                       |                     |                    |                              |
| Huntington Rehab                | FP   | 26,409                | 17,825              | 14,047             | 3,778                        | 246                   | 116                 | 131                | (15)                         | 129                     | 83                  | 69                | 14                           | 7,364                 | 4,344               | 3,917              | 427                          |
| Mountainview                    | FP   | 37,628                | 22,468              | 20,398             | 2,070                        | 769                   | 327                 | 417                | (90)                         | 681                     | 388                 | 369               | 19                           | 15,391                | 9,007               | 8,343              | 664                          |
| Peterson Rehab                  | FP   | 6,924                 | 5,320               | 4,646              | 674                          | 15,794                | 11,437              | 9,245              | 2,192                        | 23                      | 23                  | 26                | (2)                          | 7,643                 | 5,100               | 5,349              | (249)                        |
| Southern Hills                  | FP   | 16,975                | 13,366              | 10,354             | 3,013                        | 223                   | 103                 | 136                | (33)                         | 339                     | 261                 | 207               | 54                           | 3,434                 | 2,297               | 2,094              | 202                          |
| Western Hills                   | FP   | 26,237                | 15,189              | 12,714             | 2,475                        | 172                   | 30                  | 84                 | (54)                         | 109                     | 37                  | 53                | (15)                         | 3,476                 | 1,979               | 1,684              | 295                          |
| <b>Total Rehabilitation</b>     |      | <b>\$114,173</b>      | <b>\$74,168</b>     | <b>\$62,159</b>    | <b>\$12,010</b>              | <b>\$17,205</b>       | <b>\$12,013</b>     | <b>\$10,013</b>    | <b>\$2,000</b>               | <b>\$1,281</b>          | <b>\$792</b>        | <b>\$723</b>      | <b>\$69</b>                  | <b>\$37,307</b>       | <b>\$22,727</b>     | <b>\$21,388</b>    | <b>\$1,339</b>               |
| <b>2015 Total Hospitals</b>     |      | <b>\$7,220,569</b>    | <b>\$2,209,559</b>  | <b>\$2,793,394</b> | <b>(\$583,835)</b>           | <b>\$4,489,779</b>    | <b>\$1,171,387</b>  | <b>\$1,697,871</b> | <b>(\$526,484)</b>           | <b>\$425,387</b>        | <b>\$205,180</b>    | <b>\$158,977</b>  | <b>\$46,203</b>              | <b>\$3,747,098</b>    | <b>\$2,362,229</b>  | <b>\$1,400,979</b> | <b>\$961,250</b>             |
| <b>2014-2015 Percent Change</b> |      | <b>10.0</b>           | <b>5.1</b>          | <b>6.7</b>         | <b>13.0</b>                  | <b>12.3</b>           | <b>6.9</b>          | <b>8.2</b>         | <b>11.4</b>                  | <b>7.1</b>              | <b>10.1</b>         | <b>-0.3</b>       | <b>25.2</b>                  | <b>1.3</b>            | <b>3.5</b>          | <b>-3.9</b>        | <b>-14.8</b>                 |
| <b>Payor Mix FY 2015</b>        |      | <b>45.5%</b>          |                     |                    |                              | <b>28.3%</b>          |                     |                    |                              | <b>2.7%</b>             |                     |                   |                              | <b>23.6%</b>          |                     |                    |                              |
| <b>2014 Total Hospitals</b>     |      | <b>\$6,564,102</b>    | <b>\$2,101,365</b>  | <b>\$2,617,908</b> | <b>(\$516,543)</b>           | <b>\$3,998,691</b>    | <b>\$1,096,085</b>  | <b>\$1,568,748</b> | <b>(\$472,663)</b>           | <b>\$397,038</b>        | <b>\$186,359</b>    | <b>\$149,466</b>  | <b>\$36,892</b>              | <b>\$3,662,544</b>    | <b>\$2,288,391</b>  | <b>\$1,403,386</b> | <b>\$885,006</b>             |
| <b>2013-2014 Percent Change</b> |      | <b>6.3</b>            | <b>2.9</b>          | <b>2.1</b>         | <b>-1.3</b>                  | <b>26.5</b>           | <b>14.7</b>         | <b>19.7</b>        | <b>33.1</b>                  | <b>8.0</b>              | <b>8.3</b>          | <b>5.9</b>        | <b>16.8</b>                  | <b>-4.3</b>           | <b>3.1</b>          | <b>-1.5</b>        | <b>-38.7</b>                 |
| <b>Payor Mix FY 2014</b>        |      | <b>44.9%</b>          |                     |                    |                              | <b>27.3%</b>          |                     |                    |                              | <b>2.7%</b>             |                     |                   |                              | <b>25.0%</b>          |                     |                    |                              |
| <b>2013 Total Hospitals</b>     |      | <b>\$6,177,259</b>    | <b>\$2,042,051</b>  | <b>\$2,565,256</b> | <b>(\$523,206)</b>           | <b>\$3,161,380</b>    | <b>\$955,427</b>    | <b>\$1,310,576</b> | <b>(\$355,159)</b>           | <b>\$367,549</b>        | <b>\$172,010</b>    | <b>\$140,526</b>  | <b>\$31,484</b>              | <b>\$3,925,552</b>    | <b>\$2,225,593</b>  | <b>\$1,543,039</b> | <b>\$682,554</b>             |
| <b>2012-2013 Percent Change</b> |      | <b>7.6</b>            | <b>6.2</b>          | <b>5.7</b>         | <b>3.8</b>                   | <b>5.3</b>            | <b>-2.6</b>         | <b>3.3</b>         | <b>23.6</b>                  | <b>4.1</b>              | <b>2.4</b>          | <b>8.2</b>        | <b>9.4</b>                   | <b>2.4</b>            | <b>-0.1</b>         | <b>1.8</b>         | <b>8.8</b>                   |
| <b>Payor Mix FY 2013</b>        |      | <b>45.3%</b>          |                     |                    |                              | <b>23.2%</b>          |                     |                    |                              | <b>2.7%</b>             |                     |                   |                              | <b>28.8%</b>          |                     |                    |                              |
| <b>2012 Total Hospitals</b>     |      | <b>\$5,738,406</b>    | <b>\$1,922,002</b>  | <b>\$2,426,164</b> | <b>(\$504,162)</b>           | <b>\$3,001,416</b>    | <b>\$981,156</b>    | <b>\$1,268,509</b> | <b>(\$287,352)</b>           | <b>\$353,061</b>        | <b>\$167,977</b>    | <b>\$139,093</b>  | <b>\$28,883</b>              | <b>\$3,790,036</b>    | <b>\$2,227,553</b>  | <b>\$1,500,556</b> | <b>\$726,997</b>             |
| <b>2011-2012 Percent Change</b> |      | <b>7.5</b>            | <b>3.4</b>          | <b>6.5</b>         | <b>20.3</b>                  | <b>6.7</b>            | <b>10.6</b>         | <b>4.8</b>         | <b>-11.1</b>                 | <b>0.7</b>              | <b>-5.3</b>         | <b>0.0</b>        | <b>-24.7</b>                 | <b>4.4</b>            | <b>6.5</b>          | <b>-1.1</b>        | <b>-11.2</b>                 |
| <b>Payor Mix FY 2012</b>        |      | <b>44.5%</b>          |                     |                    |                              | <b>23.3%</b>          |                     |                    |                              | <b>2.7%</b>             |                     |                   |                              | <b>29.4%</b>          |                     |                    |                              |
| <b>2011 Total Hospitals</b>     |      | <b>\$5,338,841</b>    | <b>\$1,859,138</b>  | <b>\$2,278,075</b> | <b>(\$418,937)</b>           | <b>\$2,813,084</b>    | <b>\$887,416</b>    | <b>\$1,210,659</b> | <b>(\$323,242)</b>           | <b>\$350,574</b>        | <b>\$177,460</b>    | <b>\$139,108</b>  | <b>\$38,352</b>              | <b>\$3,554,017</b>    | <b>\$2,106,056</b>  | <b>\$1,426,035</b> | <b>\$680,021</b>             |
| <b>Payor Mix FY 2011</b>        |      | <b>44.3%</b>          |                     |                    |                              | <b>23.3%</b>          |                     |                    |                              | <b>2.9%</b>             |                     |                   |                              | <b>29.5%</b>          |                     |                    |                              |

Source: WVHCA Uniform Financial Report of Hospitals  
FP: For-profit; NFP: Not-for-profit; ST: State owned