### Table 32
#### West Virginia Hospice Agencies

**FY 2013 - FY 2015 Statement of Operations**

(Dollars in Thousands)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Free-Standing</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Net Revenue</strong></td>
<td>105,488</td>
<td>103,185</td>
<td>107,792</td>
<td>103,591</td>
<td>100,210</td>
<td>102,172</td>
<td>1,188</td>
<td>2,976</td>
<td>5,621</td>
<td>5,553</td>
<td>3,916</td>
<td>6,128</td>
<td>8,433</td>
<td>6,892</td>
<td>10,633</td>
</tr>
<tr>
<td><strong>Expenses</strong></td>
<td>8,463</td>
<td>9,241</td>
<td>10,457</td>
<td>6,407</td>
<td>6,113</td>
<td>3,381</td>
<td>1,962</td>
<td>8,027</td>
<td>7,077</td>
<td>1,090</td>
<td>2,619</td>
<td>2,213</td>
<td>127</td>
<td>1,541</td>
<td>3,741</td>
</tr>
<tr>
<td><strong>Income from Patient Services</strong></td>
<td>86,025</td>
<td>93,944</td>
<td>97,335</td>
<td>97,184</td>
<td>94,093</td>
<td>99,093</td>
<td>9,016</td>
<td>8,053</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>Other Revenue</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>EROE</strong></td>
<td>5,235</td>
<td>10,520</td>
<td>11,879</td>
<td>5,047</td>
<td>3,223</td>
<td>6,612</td>
<td>1,090</td>
<td>8,053</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>Margins (%)</strong></td>
<td>5.0</td>
<td>10.6</td>
<td>11.9</td>
<td>5.1</td>
<td>3.2</td>
<td>6.6</td>
<td>1.0</td>
<td>0.8</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

**Free-Standing**
- **Amedisys Hospice Care**
- **Amedisys Hospice of Bluefield**
- **Amedisys Hospice of Parkersburg**
- **Dignity Hospice of Southern West Virginia**
- **Grant Memorial Hospice**
- **Hospice Compassus**
- **Hospice of Huntington**
- **Hospice of Southern West Virginia**
- **Hospice of the Panhandle**
- **Hospicecare**
- **Morgantown Hospice, An Amedisys Partner**
- **Mountain Hospice**
- **People's Hospice**
- **Pleasant Valley Hospital Hospice**
- **St. Joseph's Hospice**

**Hospital-based**
- **Hospice of Potomac Valley Hospital**
- **Journey Hospice**
- **Morgantown Hospice**
- **People's Hospice**
- **Pleasant Valley Hospital Hospice**
- **St. Joseph's Hospice**

**Total Free-standing**

<table>
<thead>
<tr>
<th>Margin (%)</th>
<th>1.8</th>
<th>2.9</th>
<th>5.2</th>
</tr>
</thead>
</table>

**Total Hospital-based**

<table>
<thead>
<tr>
<th>Margin (%)</th>
<th>8.2</th>
<th>6.7</th>
<th>9.8</th>
</tr>
</thead>
</table>

Source: Annual WVHCA Hospice Surveys and Hospital Uniform Financial Reports

**EROE**: Excess (Deficit) of Revenues Over Expenses before Extraordinary Items and/or Taxes

**NA**: Not Applicable; **NR**: Not Reported

~ Value is too small to register.

**Ownership Changes**
- *Amedisys West Virginia LLC acquired 80% of Morgantown Hospice late in calendar year 2013.*
- **LHC Group purchased St. Joseph's Hospice effective April 1, 2014; name was changed to West Virginia Hospice.**