

Table 28
West Virginia Primary Care Centers
FY 2013 - FY 2015 Statement of Operations
(Dollars In Thousands)

Primary Care Centers	County	Revenue			Expenses			Net Income*			Total Margin (%)	Total Margin (%)	Total Margin (%)
		2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015
Belington Community Medical Services	Barbour	\$3,510	\$4,124	\$4,191	\$3,139	\$3,768	\$4,168	\$371	\$356	\$23	10.6	8.6	0.5
Bluestone Health	Mercer	3,197	3,259	4,243	3,262	3,406	3,827	(\$65)	(147)	416	-2.0	-4.5	9.8
Cabin Creek Health	Kanawha	10,080	9,173	12,481	10,150	9,591	11,609	(\$70)	(418)	872	-0.7	-4.6	7.0
Camden-On-Gauley Medical	Webster	3,195	4,201	6,202	3,237	3,582	5,305	(\$42)	620	897	-1.3	14.8	14.5
Cameron Community Health	Marshall	440	432	479	408	406	427	\$32	27	52	7.4	6.2	10.9
Clay-Battelle Health Services	Monongalia	2,419	2,621	2,775	2,358	2,595	2,732	\$61	26	43	2.5	1.0	1.6
Community Care of West Virginia (Tri-County)	Upshur	16,663	17,991	23,700	15,823	18,031	22,571	\$840	(39)	1,129	5.0	-0.2	4.8
Community Health Systems	Raleigh	31,938	32,892	36,221	32,437	32,632	33,489	(\$499)	260	2,732	-1.6	0.8	7.5
E. A. Hawse Health	Hardy	8,056	8,931	9,763	8,425	8,786	8,753	(\$368)	145	1,010	-4.6	1.6	10.3
FamilyCare Health	Putnam	13,363	15,099	15,575	13,357	15,587	14,914	\$6	(488)	661	0.0	-3.2	4.2
Gilmer Primary Care Clinic	Gilmer	1,001	1,379	398	1,376	1,911	2,239	(\$375)	(532)	(1,841)	-37.4	-38.6	-462.5
Hygeia Facilities Foundation	Boone	1,989	1,995	2,833	2,315	2,290	2,812	(\$326)	(294)	22	-16.4	-14.8	0.8
Lincoln Primary Care	Lincoln	13,345	11,635	16,347	10,744	12,193	12,219	\$2,601	(558)	4,128	19.5	-4.8	25.3
Minnie Hamilton Health Care	Calhoun	2,955	3,212	4,048	4,500	4,918	4,433	(\$1,545)	(1,706)	(385)	-52.3	-53.1	-9.5
Monongahela Valley Association of Health	Marion	10,861	8,263	9,814	8,602	8,962	8,612	\$2,260	(700)	1,202	20.8	-8.5	12.2
Monroe Health	Monroe	5,053	5,373	6,207	5,080	5,077	5,104	(\$32)	296	1,103	-0.6	5.5	17.8
Mountaineer Community Health	Morgan	847	774	723	902	793	637	(\$55)	(18)	85	-6.5	-2.4	11.8
New River Health	Fayette	13,072	13,543	14,686	13,121	13,119	13,815	(\$49)	424	871	-0.4	3.1	5.9
Northern Greenbrier Health Clinic	Greenbrier	1,439	1,441	1,198	1,771	1,406	1,001	(\$333)	35	197	-23.1	2.4	16.5
Pendleton Community Care	Pendleton	5,578	5,574	6,788	5,489	5,958	6,429	\$89	(384)	360	1.6	-6.9	5.3
Preston-Taylor Community Health	Taylor	4,505	4,072	4,735	4,205	4,356	4,554	\$300	(284)	181	6.7	-7.0	3.8
Rainelle Medical	Greenbrier	6,879	6,947	9,573	7,003	7,373	8,208	(\$124)	(426)	1,365	-1.8	-6.1	14.3
Ritchie County Primary Care	Ritchie	3,103	3,426	3,627	3,200	3,286	3,464	(\$97)	140	162	-3.1	4.1	4.5
Roane County Family Health Care	Roane	3,422	3,543	3,397	3,388	3,214	3,141	\$34	329	256	1.0	9.3	7.5
Shenandoah Valley Medical Systems	Berkeley	22,087	22,546	25,782	20,846	22,405	23,422	\$1,241	141	2,360	5.6	0.6	9.2
St. George Medical Clinic	Tucker	1,644	1,781	2,215	1,511	1,733	1,870	\$133	47	345	8.1	2.7	15.6
Tug River Health	McDowell	4,090	4,159	4,612	4,101	4,020	4,301	(\$11)	139	311	-0.3	3.3	6.8
Valley Health Care	Randolph	2,993	2,976	4,106	2,877	2,834	4,362	\$116	141	(255)	3.9	4.7	-6.2
Valley Health Systems	Cabell	39,371	43,609	49,532	38,640	39,217	41,251	\$731	4,392	8,280	1.9	10.1	16.7
West Virginia School of Osteopathic Medicine	Greenbrier	8,377	8,248	7,889	8,053	8,320	8,429	\$324	(71)	(539)	3.9	-0.9	-6.8
Wirt County Health Services	Wirt	8,960	8,939	8,800	7,216	7,586	7,203	\$1,744	1,353	1,597	19.5	15.1	18.1
Women's Health Center of West Virginia	Kanawha	1,461	1,487	1,412	1,540	1,541	1,394	(\$79)	(54)	17	-5.4	-3.6	1.2
Totals		\$255,895	\$263,646	\$304,349	\$249,076	\$260,895	\$276,695	\$6,813	\$2,751	\$27,654	2.7	1.0	9.1
Dollar Change from Prior Year		NA	\$7,751	\$40,703	NA	\$11,819	\$15,800	NA	(\$4,062)	\$24,903			
Percentage Change from Prior Year		NA	3.0%	15.4%	NA	4.7%	6.1%	NA	-59.6%	905.3%			