

Table 23
West Virginia Nursing Homes
FY 2013 - FY 2015 Statement of Operations by Facility
(Dollars in Thousands)

Nursing Facility	Net Patient Revenue			Operating Expenses			Income from Patient Services			Other Revenue*			EROE** or Net Income		
	2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015
Proprietary															
Ansted Center (G)	\$6,106	\$6,202	\$6,326	\$6,697	\$6,703	\$6,924	(\$591)	(\$501)	(\$598)	\$6	\$11	\$16	(\$585)	(\$490)	(\$582)
Arbors at Fairmont***	10,185	10,392	NA	10,022	10,855	NA	163	(462)	NA	(94)	7	NA	69	(455)	NA
Berkeley Springs Center (S)***	8,687	8,664	9,751	8,312	8,846	9,043	375	(182)	707	95	90	11	470	(92)	718
Braxton Health Care Center (A)	6,028	6,537	7,372	5,189	6,205	6,367	839	332	1,005	74	41	26	914	373	1,031
Bridgeport Health Care Center (A)***	3,515	3,244	3,315	4,613	5,379	7,519	(1,097)	(2,135)	(4,204)	3	4	7	(1,094)	(2,131)	(4,197)
Brightwood Center (G)	10,716	11,289	11,663	11,799	12,309	12,341	(1,083)	(1,020)	(678)	18	17	13	(1,065)	(1,003)	(665)
Cabell Health Care Ctr (A)	8,255	9,098	10,028	7,867	9,082	9,394	388	16	634	(70)	~	51	318	16	686
Cameron Nursing & Rehab (A)	5,112	6,199	5,914	4,767	5,034	5,089	345	1,166	826	23	38	85	368	1,204	910
Canterbury Center (G)	7,065	7,432	7,464	7,202	7,623	7,565	(137)	(191)	(101)	7	7	11	(130)	(184)	(90)
Care Haven Center (G)	7,731	7,332	7,369	7,969	8,120	8,082	(237)	(788)	(712)	19	28	18	(218)	(760)	(695)
CareHaven of Pleasants (S)	7,028	7,596	7,715	6,195	6,601	6,446	833	995	1,270	10	13	10	842	1,008	1,280
Cedar Ridge Center (G)	11,524	11,032	11,399	11,715	11,868	12,088	(191)	(836)	(688)	19	18	21	(172)	(819)	(668)
Clarksburg Nursing & Rehab (A)	8,916	9,417	9,989	8,013	8,254	8,536	903	1,163	1,452	28	74	155	932	1,237	1,608
Clary Grove (S)***	12,049	12,701	3,146	12,443	12,522	2,931	(394)	179	215	15	26	1	(227)	123	216
Clay Health Care Center (A)	4,815	4,898	6,372	4,104	4,714	5,537	711	184	836	5	4	14	717	188	850
Crestview - THS	5,501	5,358	5,922	5,103	5,217	5,015	398	140	907	81	73	34	479	213	941
Dawnview Center (G)	7,209	7,567	7,187	7,777	7,886	7,955	(568)	(319)	(768)	11	10	14	(557)	(309)	(754)
Dunbar Center (G)	12,218	12,728	13,755	12,046	11,607	13,901	172	1,120	(145)	(15)	(74)	(24)	157	1,046	(170)
E. A. Hawse Nursing & Rehab (A)	5,621	6,185	6,487	5,211	5,346	5,504	411	839	983	26	40	28	437	879	1,010
Eagle Pointe (S)	12,883	14,450	15,205	12,349	13,237	13,214	534	1,213	1,990	12	12	7	545	1,224	1,998
Eastbrook Center (S)	8,029	13,875	15,823	12,629	13,413	14,461	(4,600)	463	1,361	3	(1)	2	(2,758)	461	1,364
Eldercare Health and Rehab	8,604	7,766	8,449	8,456	8,214	8,542	148	(447)	(93)	(8)	(9)	2	141	(456)	(91)
Fayette Nursing & Rehab (A)	6,401	6,489	6,985	5,337	5,524	5,643	1,064	965	1,342	18	54	133	1,082	1,019	1,475
Glenville Center (G)	5,125	5,174	5,580	4,788	4,870	4,912	337	304	668	7	(45)	11	344	258	679
Golden Living Center Glasgow (F)	9,820	10,095	10,646	8,407	8,445	8,903	1,412	1,651	1,743	3	3	282	1,415	1,654	2,025
Golden Living Center Morgantown (F)	10,143	10,693	11,001	7,980	8,583	8,589	2,163	2,109	2,412	(4)	26	26	2,159	2,136	2,437
Golden Living Center Riverside (F)	9,519	10,331	10,014	8,734	8,777	8,963	785	1,554	1,051	(4)	44	117	782	1,598	1,168
Hampshire Health Care Center (G)	6,971	7,136	7,084	5,281	5,217	4,854	1,690	1,920	2,229	11	10	13	1,701	1,930	2,242
Harper Mills (S)	13,126	14,136	18,745	17,303	23,281	19,773	(4,177)	(9,145)	(1,028)	14	9	5	(2,498)	(5,844)	(1,022)
Heritage Center (G)	15,869	17,011	17,120	16,738	17,130	17,211	(869)	(119)	(91)	26	13	14	(842)	(106)	(77)
Hidden Valley Health Care Center (G)	8,822	9,200	9,331	9,847	9,879	9,955	(1,025)	(680)	(624)	13	16	15	(1,012)	(663)	(609)
Hillcrest Health Care Center (A)	8,436	8,639	10,196	7,566	8,413	9,010	870	226	1,186	(1)	(~)	1	868	226	1,187
Hilltop Center (G)	12,576	13,061	13,905	13,272	13,480	13,723	(696)	(419)	182	48	40	45	(648)	(379)	228
Holbrook Nursing Home	8,375	9,014	8,892	8,908	8,889	9,098	(533)	125	(206)	26	45	49	(506)	170	(157)
Huntington Health & Rehab	15,345	16,942	18,470	14,617	17,078	17,491	728	(136)	978	182	77	123	910	(59)	1,101
Lewisburg Center (S)***	8,444	8,342	9,161	8,143	8,701	8,324	301	(359)	837	15	9	8	316	(350)	846
Lincoln Nursing & Rehab (A)	5,592	5,964	6,438	5,113	5,376	5,609	478	588	829	11	29	119	489	616	948
Logan Center (G)	6,618	6,805	7,178	6,624	6,784	6,749	(7)	21	428	8	10	11	2	31	439
Madison Center (G)	7,026	7,604	7,855	7,804	8,331	8,564	(778)	(727)	(709)	23	16	16	(755)	(711)	(693)
Madison Park	3,608	3,741	3,732	3,969	3,811	3,691	(361)	(69)	41	(77)	0	~	(438)	(69)	41
Maples Nursing Home	4,656	5,430	5,285	4,973	5,180	5,339	(316)	250	(53)	166	(5)	(8)	(150)	246	(61)
Mapleshire Nursing & Rehab (S)	9,631	10,521	12,589	8,339	9,508	12,261	1,292	1,013	328	10	10	11	1,302	1,022	339
Marmet Health Care Center (G)	10,087	10,002	10,262	10,732	11,084	11,103	(646)	(1,082)	(841)	3	30	10	(643)	(1,052)	(831)
McDowell Nursing & Rehab (A)	8,987	10,556	11,480	9,001	9,495	10,040	(14)	1,061	1,440	22	47	71	8	1,108	1,511
Meadow Garden (S)***	5,887	5,449	1,481	6,459	5,421	1,335	(572)	28	146	2	3	~	(342)	18	146

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	2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015
Meadowbrook Acres	5,045	5,864	5,449	4,565	5,249	5,076	481	615	373	1	7	~	481	622	373
Meadowview Manor Health Care Center	5,598	5,901	6,193	4,997	5,043	5,343	601	858	849	23	(17)	(6)	624	841	843
Mercer Nursing & Rehab (A)	5,756	6,033	6,187	5,670	5,532	5,672	86	501	515	11	30	60	97	531	575
Miletree Center (G)	6,566	6,825	6,956	7,557	7,784	7,803	(991)	(959)	(847)	7	6	12	(984)	(954)	(835)
Mound View Health Care	10,627	10,422	9,504	10,920	10,518	9,273	(293)	(96)	231	34	53	33	(259)	(42)	263
Nella's	5,503	5,279	5,942	5,450	5,535	5,885	52	(257)	57	47	47	61	99	(210)	118
Nella's Nursing Home	4,441	5,028	5,353	4,376	4,909	5,096	65	119	258	(57)	(58)	(56)	8	124	144
New Martinsville Center (G)	8,595	8,769	9,118	9,027	9,230	8,884	(432)	(461)	234	(7)	(8)	5	(439)	(469)	239
Nicholas County Nursing and Rehab	7,374	7,796	7,356	6,717	6,865	6,906	657	931	450	27	(12)	(4)	684	919	447
Oak Ridge Center (Capital Center) (G)	8,885	9,096	9,348	9,358	9,515	9,564	(473)	(419)	(216)	17	15	8	(456)	(403)	(207)
Ohio Valley Health Care	5,550	6,000	5,984	5,570	5,849	5,490	(20)	151	494	35	217	41	3	368	535
Parkersburg Center (G)	5,928	6,189	6,336	5,924	5,798	6,590	4	391	(254)	1	(8)	3	4	383	(251)
Pierpont Center (G)	11,365	12,988	13,076	12,184	12,855	13,425	(819)	133	(348)	17	104	36	(802)	237	(312)
Pine Lodge Center (G)	11,224	12,180	12,726	11,698	11,422	12,660	(475)	758	65	(7)	(48)	12	(481)	710	77
Pine View Continuous Care Center	4,776	5,071	5,351	4,652	5,031	4,967	124	40	384	18	39	66	143	79	450
Pineridge Center (S)***	10,911	11,452	3,024	11,549	10,530	2,763	(638)	922	261	15	15	~	(374)	562	261
Piney Valley (S)***	11,600	11,123	3,272	11,820	10,304	2,843	(220)	819	428	9	11	~	(127)	498	429
Pocahontas Center (G)	5,917	5,918	5,950	7,342	7,464	7,572	(1,425)	(1,546)	(1,622)	3	7	3	(1,422)	(1,539)	(1,619)
Princeton Center (S)***	NA	NA	7,493	NA	NA	8,071	NA	NA	(578)	NA	NA	25	NA	NA	(554)
Putnam Center (G)	11,598	12,250	12,969	11,588	11,585	13,417	10	665	(448)	19	(90)	2	29	575	(446)
Raleigh Center (G)	7,654	7,553	8,017	8,404	8,461	8,490	(750)	(908)	(472)	19	37	31	(731)	(871)	(441)
Ravenswood Center (G)	6,401	6,551	6,734	6,245	6,392	6,444	156	159	290	19	12	12	175	171	302
River Oaks (S)***	9,922	8,495	4,010	11,349	16,516	4,011	(1,427)	(8,022)	(~)	14	5	1	(848)	(4,810)	~
Rosewood Center (G)	7,019	7,002	7,092	7,878	8,102	8,143	(859)	(1,101)	(1,050)	4	4	~	(854)	(1,097)	(1,050)
Salem Center (G)	8,159	8,437	8,303	8,676	8,857	8,705	(518)	(420)	(402)	21	(80)	6	(497)	(500)	(395)
Shenandoah Center (G)	9,415	9,267	9,072	10,314	10,408	10,330	(899)	(1,141)	(1,257)	11	9	5	(888)	(1,132)	(1,252)
Sistersville Center (G)	5,268	4,995	4,943	5,518	5,669	5,862	(250)	(673)	(919)	10	6	18	(240)	(667)	(901)
Springfield Center (S)	6,226	6,632	6,966	5,740	6,239	6,481	486	393	485	1	~	1	487	393	486
Stone Pear Pavilion	6,916	6,745	6,802	6,305	6,620	6,532	611	125	270	5	11	7	616	136	276
Summers Nursing & Rehab (A)	9,793	10,174	11,384	9,070	9,300	9,845	723	874	1,539	19	55	72	743	929	1,611
Teays Valley Center (G)	12,510	13,499	13,814	12,867	12,931	13,175	(357)	568	640	10	31	10	(348)	599	650
Trinity Health Care Services Logan	9,536	10,693	10,177	10,510	10,510	11,035	(975)	183	(858)	3	4	6	(972)	186	(852)
Trinity Health Services Mingo	6,955	7,964	7,938	8,443	8,234	8,584	(1,488)	(270)	(646)	5	5	36	(1,483)	(265)	(610)
Tygart Center (G)	11,457	11,932	11,889	11,965	11,848	12,250	(508)	84	(360)	27	86	40	(481)	170	(320)
Valley Center (G)	13,619	13,609	14,098	13,564	13,641	13,704	55	(32)	395	5	13	24	60	(19)	418
Wayne Nursing & Rehab (A)	6,171	6,389	6,609	5,265	5,331	5,422	906	1,058	1,188	13	50	154	919	1,108	1,342
Webster Nursing & Rehab (A)	5,498	5,653	6,490	5,073	5,247	5,581	426	406	909	15	44	104	440	450	1,014
Weirton Geriatric Center	11,817	12,688	13,262	11,071	11,266	11,946	746	1,423	1,316	406	441	346	1,152	1,863	1,662
Wellsburg Center (S)***	5,205	5,512	5,932	5,225	5,299	5,197	(21)	214	734	6	7	6	(15)	220	740
White Sulphur Springs Center (G)	7,534	7,628	7,941	7,254	7,398	7,234	280	231	707	10	9	9	290	240	716
Willow Tree Manor	10,064	10,320	10,393	9,467	10,207	10,467	597	113	(75)	8	(34)	5	605	79	(70)
Willows Center (G)	10,418	10,836	11,054	10,716	10,853	11,013	(298)	(17)	41	25	25	16	(273)	9	57
Worthington Nursing and Rehab	9,835	9,711	9,415	8,248	9,078	9,342	1,587	634	73	10	15	(2)	1,597	648	71
Wyoming Nursing & Rehab (A)	5,736	6,199	6,241	5,456	5,773	5,843	280	426	398	7	31	127	287	457	525
Total Proprietary (88)	\$729,246	\$764,964	\$760,242	\$735,996	\$767,488	\$740,526	(\$6,751)	(\$2,524)	\$19,716	\$1,680	\$1,963	\$2,910	(\$300)	\$5,200	\$22,568

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	2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015
Not-For-Profit															
Arthur B. Hodges Center***	NA	NA	\$10,503	NA	NA	\$12,224	NA	NA	(\$1,721)	NA	NA	\$1,343	NA	NA	(\$378)
Barbour County Good Samaritan	\$4,173	\$4,433	4,277	\$3,982	\$4,065	4,158	\$191	\$368	119	\$242	\$67	149	\$433	\$435	269
Bishop Joseph H. Hodges	8,847	8,925	9,116	8,408	8,326	8,455	439	599	660	41	69	106	480	669	766
Cortland Acres Nursing Home	7,764	8,640	9,789	8,114	8,482	9,237	(351)	157	552	227	234	240	(123)	391	792
Elkins Rehabilitation and Care	9,011	9,703	10,516	8,861	9,252	10,244	150	451	272	139	173	75	289	624	347
Fairmont Health and Rehabilitation	NA	NA	10,987	NA	NA	11,864	NA	NA	(877)	NA	NA	873	NA	NA	(4)
GlenWood Park***	7,830	7,443	NA	8,733	8,794	NA	(903)	(1,351)	NA	167	212	NA	(736)	(1,139)	NA
Good Shepherd Nursing Home	14,395	15,388	15,571	13,945	14,292	15,769	450	1,096	(198)	116	153	(2,009)	567	1,249	(2,207)
Greenbrier Manor	6,870	7,358	7,407	7,213	7,402	7,968	(343)	(43)	(561)	61	59	90	(281)	16	(471)
Main Street Care	1,470	2,202	2,339	1,427	1,892	1,992	43	311	348	58	1	1	101	312	348
Montgomery General Elderly Care	4,424	4,722	5,058	4,315	4,120	4,505	110	602	553	8	8	15	118	610	567
Pendleton Manor	8,095	8,237	8,392	7,341	7,463	7,583	754	774	809	(46)	(11)	(47)	709	763	762
Princeton Health Care Center	10,493	10,615	11,199	9,493	9,859	10,066	1,000	756	1,133	14	8	57	1,014	764	1,190
St. Barbara's Memorial Nursing Home	3,664	4,147	4,572	3,804	4,156	4,487	(140)	(9)	85	519	194	129	379	185	215
Sundale Nursing Home	8,011	7,782	7,790	8,113	8,033	8,251	(103)	(251)	(461)	34	120	42	(69)	(131)	(163)
Woodlands Retirement Community	1,776	2,466	2,368	2,245	2,782	2,039	(468)	(316)	330	0	0	48	(468)	(316)	377
Total Not-For-Profit (15)	\$96,825	\$102,062	\$119,885	\$95,995	\$98,919	\$118,843	\$830	\$3,143	\$1,042	\$1,581	\$1,288	\$1,113	\$2,411	\$4,430	\$2,411
Government															
Grant County Nursing Home	\$8,857	\$8,364	\$9,687	\$9,229	\$9,303	\$9,650	(\$371)	(\$939)	\$37	\$125	\$200	\$91	(\$247)	(\$739)	\$127
Hopemont Hospital	6,364	6,775	6,126	8,993	8,861	8,963	(2,629)	(2,085)	(2,836)	34	30	16	(2,594)	(2,056)	(2,820)
Jackie Withrow Hospital	6,877	6,898	7,958	10,253	10,711	10,821	(3,376)	(3,813)	(2,863)	72	74	79	(3,304)	(3,739)	(2,784)
John Manchin Sr. Health Care Center	2,849	2,260	1,859	4,445	4,485	4,453	(1,596)	(2,225)	(2,595)	2,366	1,408	2,541	770	(817)	(54)
Lakin Hospital	9,326	9,324	9,566	8,634	8,719	8,518	692	605	1,048	4	5	0	696	610	1,048
Total Government (5)	\$34,273	\$33,621	\$35,195	\$41,554	\$42,078	\$42,405	(\$7,280)	(\$8,458)	(\$7,210)	\$2,602	\$1,717	\$2,727	(\$4,679)	(\$6,741)	(\$4,483)
Total All Nursing Facilities (108)	\$860,344	\$900,647	\$915,323	\$873,545	\$908,486	\$901,775	(\$13,201)	(\$7,839)	\$13,548	\$5,863	\$4,968	\$6,750	(\$2,567)	\$2,890	\$20,496
Dollar Change from Prior Year		\$40,303	\$14,676		\$34,941	(\$6,711)		\$5,362	\$21,387		(\$895)	\$1,782		\$5,457	\$17,606
Margin							-1.5%	-0.9%	1.5%				-0.3%	0.3%	2.2%

Source: Annual WVHCA Survey of Nursing Homes

N/A: Not Applicable; ~ Value is too small to register.

Proprietary Affiliation or Ownership Key: (A) American Medical Facilities Management; (F) Filmore Capital Partners; (G) Genesis HealthCare; (S) Stonerise Healthcare

*Other Revenue includes Other Operating Revenue and Non-Operating Revenue.

**EROE: Excess (Deficit) of Revenue Over Expense or Profit (Loss) after Extraordinary Item and Tax

***Provider Notes:

FY 2015: Arbors of Fairmont (Fairmont Health and Rehabilitation Center) became a not-for-profit entity after it was acquired by Oak Health and Rehabilitation Centers, Inc. and affiliates.

Stonerise Healthcare began operating the following facilities during FY 2015:

Glenwood Park (Princeton Center) on February 1, 2015.

Berkeley Springs Nursing and Rehabilitation (Berkeley Springs Center); The Brier (Lewisburg Center); and Valley Haven Geriatric Center (Wellsburg Center) on April 1, 2015. The data for these providers is twelve months projected actual based on nine months actual data submitted by the new owner.

Heartland of Clarksburg (River Oaks) on August 1, 2015.

Heartland of Keyser (Piney Valley) and Heartland of Martinsburg (Clary Grove) on October 1, 2015.

Heartland of Preston (Pineridge Center); Heartland of Rainelle (Meadow Garden) on November 1, 2015.

American Medical Facilities Management began operating Emeritus of The Heritage (Bridgeport Health Care Center) on November 1, 2015.

Arthur B. Hodges is a new provider for FY 2015, a 20 bed skilled unit affiliated with Edgewood Summit. The entire facility's financial operations are reported.

FY 2013: Data for Eastbrook Center, the former Heartland of Charleston, is for January 1, 2013 through October 31, 2013.

Assisted living services are included in the data for Princeton Center, Grant County Nursing, Madison Park, Maples Nursing, Pierpont Center and Woodland's Retirement Community.