

Table 11
West Virginia Hospitals - All Facilities
FY 2013 - FY 2015 Comparison of Full-Time Equivalents (FTEs) and Total Wages and Salaries
With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)

Hospitals	Type	2013			2014			2015			2013-2014	2014-2015	2013-2015
		Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE*	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE*	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE*	Percent Change in Average Salary & Benefits		
General Acute Care Hospitals													
Beckley ARH	NFP	533	37,395,535	70,106	596	45,274,332	76,016	617	43,023,092	69,695	8.4	-8.3	-0.6
Berkeley Medical	NFP	1,002	71,621,947	71,573	1,013	74,678,006	73,739	1,055	82,517,277	78,219	3.0	6.1	9.3
Bluefield Regional	FP	530	33,133,044	62,519	516	33,058,108	64,116	486	31,326,483	64,504	2.6	0.6	3.2
Cabell Huntington	NFP	2,079	195,803,047	94,166	2,178	205,559,201	94,379	2,280	219,624,411	96,333	0.2	2.1	2.3
CAMC	NFP	5,241	367,597,642	70,137	5,550	394,631,460	71,102	5,793	431,369,476	74,467	1.4	4.7	6.2
CAMC Teays Valley	NFP	340	22,821,818	67,174	NA	NA	NA	NA	NA	NA	NA	NA	NA
Camden Clark	NFP	1,688	93,544,291	55,401	1,593	93,374,882	58,622	1,401	86,867,306	62,004	5.8	5.8	11.9
Charleston Surgical	FP	87	5,249,368	60,542	74	4,803,141	64,821	80	5,336,023	66,483	7.1	2.6	9.8
Davis Medical	NFP	591	44,069,588	74,526	602	46,112,540	76,622	595	46,478,899	78,070	2.8	1.9	4.8
Fairmont Regional	FP	649	41,802,845	64,402	577	39,025,968	67,659	577	27,989,002	48,491	5.1	-28.3	-24.7
Greenbrier Valley	FP	422	24,342,324	57,634	398	24,823,849	62,389	434	24,562,998	56,652	8.3	-9.2	-1.7
Jackson General	NFP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Logan Regional	FP	605	38,259,964	63,290	590	39,423,373	66,827	603	40,714,094	67,500	5.6	1.0	6.7
Monongalia General	NFP	1,257	94,942,702	75,543	1,248	97,403,957	78,029	1,356	111,747,857	82,422	3.3	5.6	9.1
Ohio Valley	NFP	789	47,403,820	60,085	785	46,561,548	59,297	818	51,839,778	63,375	-1.3	6.9	5.5
Pleasant Valley	NFP	590	40,246,304	68,201	555	39,698,482	71,504	562	36,694,208	65,259	4.8	-8.7	-4.3
Princeton	NFP	971	56,624,502	58,305	970	58,662,288	60,464	983	59,808,401	60,833	3.7	0.6	4.3
Raleigh General	FP	986	60,877,358	61,763	941	59,157,238	62,843	918	56,874,883	61,969	1.7	-1.4	0.3
Reynolds Memorial	NFP	363	21,002,815	57,839	338	20,966,546	62,108	344	21,352,241	62,057	7.4	-0.1	7.3
St Francis	NFP	630	40,719,054	64,591	612	39,077,913	63,824	588	38,983,116	66,334	-1.2	3.9	2.7
St Joseph's	NFP	374	26,064,831	69,714	NA	NA	NA	NA	NA	NA	NA	NA	NA
St Mary's	NFP	2,235	168,328,228	75,299	2,264	169,756,067	74,983	2,278	176,381,829	77,437	-0.4	3.3	2.8
Stonewall Jackson	NFP	430	25,604,524	59,610	416	25,267,557	60,711	421	27,648,092	65,732	1.8	8.3	10.3
Summersville	NFP	456	28,234,177	61,894	486	30,134,049	62,023	454	30,789,648	67,795	0.2	9.3	9.5
Thomas Memorial	NFP	1,094	74,281,738	67,903	1,109	75,611,606	68,183	1,119	79,036,222	70,661	0.4	3.6	4.1
United Hospital	NFP	1,584	121,102,548	76,433	1,625	132,689,207	81,660	1,650	140,317,517	85,062	6.8	4.2	11.3
Weirton Medical	NFP	871	56,066,317	64,382	972	59,869,225	61,592	922	59,519,935	64,584	-4.3	4.9	0.3
Welch Community	ST	299	13,996,423	46,873	301	14,038,651	46,594	299	16,351,969	54,634	-0.6	17.3	16.6
Wetzel County	NFP	231	12,651,652	54,777	225	12,587,815	56,059	202	10,830,074	53,680	2.3	-4.2	-2.0
Wheeling	NFP	2,022	138,640,107	68,562	1,973	140,474,078	71,204	2,002	142,444,252	71,137	3.9	-0.1	3.8
Williamson	FP	242	16,174,237	66,914	205	14,032,838	68,309	159	11,274,383	70,803	2.1	3.7	5.8
WVU Hospitals	NFP	4,835	307,308,463	63,557	4,925	318,616,107	64,694	5,132	333,932,392	65,074	1.8	0.6	2.4
Total For-Profit**		2,871	\$178,036,295	\$62,013	2,724	\$175,298,547	\$64,346	3,257	\$198,077,866	\$60,818	3.8	-5.5	-1.9
Total State Government		299	\$13,996,423	\$46,873	301	\$14,038,651	\$46,594	299	\$16,351,969	\$54,634	-0.6	17.3	16.6
Total Not-For-Profit		30,858	\$2,133,878,494	\$69,152	30,611	\$2,166,032,835	\$70,760	30,570	\$2,231,206,024	\$72,986	2.3	3.1	5.5
Total General Acute		34,027	\$2,325,911,213	\$68,354	33,637	\$2,355,370,033	\$70,024	34,126	\$2,445,635,859	\$71,664	2.4	2.3	4.8

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Critical Access Hospitals													
Boone Memorial	NFP	176	9,670,870	54,802	182	10,557,066	58,073	180	10,530,625	58,469	6.0	0.7	6.7
Braxton County	NFP	150	8,607,212	57,480	150	8,896,171	59,185	153	9,888,439	64,491	3.0	9.0	12.2
Broaddus	NFP	181	8,660,528	47,757	183	8,892,546	48,511	178	9,185,673	51,722	1.6	6.6	8.3
Grafton City	NFP	230	12,257,429	53,201	227	12,311,629	54,306	221	12,810,170	57,893	2.1	6.6	8.8
Grant Memorial	NFP	269	13,417,610	49,843	284	14,141,157	49,810	291	16,429,510	56,499	-0.1	13.4	13.4
Hampshire	NFP	150	9,647,512	64,360	143	9,839,807	69,003	152	10,384,397	68,318	7.2	-1.0	6.2
Jackson General	NFP	235	14,206,216	60,331	242	15,612,654	64,465	244	15,933,275	65,351	6.9	1.4	8.3
Jefferson	NFP	300	22,722,644	75,642	299	22,684,998	75,819	294	23,102,920	78,560	0.2	3.6	3.9
Minnie Hamilton	NFP	223	12,449,804	55,779	233	13,278,291	57,055	248	14,143,536	57,132	2.3	0.1	2.4
Montgomery	NFP	223	13,609,833	61,132	222	13,381,086	60,195	216	13,018,830	60,180	-1.5	0.0	-1.6
Plateau Medical	FP	234	16,373,691	70,076	216	15,408,965	71,428	227	15,554,005	68,550	1.9	-4.0	-2.2
Pocahontas	NFP	106	6,557,417	61,723	118	7,766,699	65,681	121	8,074,050	66,665	6.4	1.5	8.0
Potomac Valley	NFP	192	9,673,721	50,389	198	9,121,734	46,102	204	10,391,446	50,963	-8.5	10.5	1.1
Preston Memorial	NFP	216	14,626,209	67,570	237	16,016,001	67,692	242	17,032,719	70,266	0.2	3.8	4.0
Roane General	NFP	258	14,732,174	57,111	275	15,674,367	56,975	258	16,969,209	65,729	-0.2	15.4	15.1
St Joseph's***	NFP	NA	NA	NA	362	24,711,309	68,344	354	24,676,005	69,639	NA	1.9	NA
Sistersville General	NFP	126	7,316,375	57,919	137	7,455,327	54,291	162	8,499,191	52,309	-6.3	-3.7	-9.7
Summers ARH	NFP	142	8,137,283	57,217	109	7,454,201	68,262	134	7,261,260	54,280	19.3	-20.5	-5.1
War Memorial	NFP	149	10,157,788	68,311	147	10,561,386	71,993	149	10,901,682	73,117	5.4	1.6	7.0
Webster County	NFP	126	6,780,459	53,625	134	7,832,321	58,603	155	10,656,284	68,746	9.3	17.3	28.2
Total For-Profit		234	\$16,373,691	\$70,076	216	\$15,408,965	\$71,428	227	\$15,554,005	\$68,550	1.9	-4.0	-2.2
Total Not-For-Profit		3,455	\$203,231,083	\$58,821	3,881	\$236,188,748	\$60,853	3,957	\$249,889,220	\$63,148	3.5	3.8	7.4
Total Critical Access Hospitals		3,689	\$219,604,775	\$59,534	4,097	\$251,597,714	\$61,410	4,184	\$265,443,225	\$63,441	3.2	3.3	6.6
Long Term Acute Care Hospitals (LTCH)													
Acuity Specialty (WV)	FP	NA	NA	NA	NA	NA	NA	85	6,554,788	77,106	NA	NA	NA
Cornerstone	FP	61	4,764,016	78,567	65	5,170,105	79,660	63	4,870,359	77,455	5.7	-1.4	4.2
Select Specialty	FP	90	7,274,407	80,799	90	7,274,407	80,799	90	7,274,407	80,799	14.9	0.0	14.9
Total LTCH		158	\$11,625,719	\$73,489	155	\$12,444,512	\$80,322	238	\$18,699,555	\$78,596	9.3	-2.1	6.9

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Psychiatric Hospitals													
Bateman	NFP	402	20,594,082	51,183	398	20,865,464	52,485	397	22,084,761	55,699	2.5	6.1	8.8
Highland	NFP	306	10,950,132	35,807	291	11,636,972	39,929	239	11,378,742	47,601	11.5	19.2	32.9
Highland-Clarksburg	ST	NA	NA	NA	131	6,204,967	47,431	188	9,335,203	49,762	NA	4.9	NA
River Park	FP	297	13,163,158	44,295	293	13,760,420	46,996	297	14,715,448	49,532	6.1	5.4	11.8
Sharpe	ST	476	21,171,355	44,500	467	20,777,081	44,503	427	19,531,731	45,728	0.0	2.8	2.8
Total Private		603	\$24,113,290	\$39,990	715	\$31,602,359	\$44,196	933	\$48,178,951	\$51,659	10.5	16.9	29.2
Total State Government		878	\$41,765,437	\$47,562	864	\$41,642,545	\$48,174	615	\$28,866,934	\$46,959	1.3	-2.5	-1.3
Total Psychiatric Hospitals		1,481	\$65,878,727	\$44,480	1,579	\$73,244,904	\$46,373	1,547	\$77,045,884	\$49,792	4.3	7.4	11.9
Rehabilitation Hospitals													
Huntington Rehab	FP	140	8,251,050	59,075	143	8,351,259	58,242	145	9,099,107	62,541	-1.4	7.4	5.9
Mountainview	FP	246	14,503,055	59,030	243	14,708,722	60,482	246	15,361,329	62,393	2.5	3.2	5.7
Peterson Rehab	FP	148	6,909,961	46,724	156	7,568,625	48,539	142	7,434,561	52,187	3.9	7.5	11.7
Southern Hills	FP	97	5,611,870	57,914	90	5,475,213	60,600	90	6,154,817	68,402	4.6	12.9	18.1
Western Hills	FP	118	6,942,440	58,740	124	7,473,755	60,423	123	7,722,909	62,715	2.9	3.8	6.8
Total Rehabilitation Hospitals		748	\$42,218,376	\$56,416	757	\$43,577,574	\$57,600	747	\$45,772,723	\$61,253	2.1	6.3	8.6
Total Hospitals		40,104	\$2,665,238,810	\$66,459	40,225	\$2,736,234,738	\$68,024	40,843	\$2,852,597,246	\$69,843	2.4	2.7	5.1
Percent Change from Prior Year		1.5	3.7	2.1	0.3	2.7	2.4	1.5	4.3	2.7			
Total Expense from Table 7			\$5,559,396,703			\$5,739,508,227			\$6,051,220,716				
Percent of Total Operating Exp.			47.9			47.7			47.1				

Source: WVHCA Uniform Financial Report of Hospitals

FP: For-profit; NFP: Not-for-profit; ST: State owned

*Average salary calculations are based on actual FTE counts that are not rounded; therefore, the averages may vary from calculations using the FTE counts presented.

**Total for-profit calculations for FY 2013 and FY 2014 do not include Fairmont Regional, which was not-for-profit during those years.

***St. Joseph's converted to CAH status April 2, 2014. It has a fiscal year end of September 30.