

Table 10
West Virginia Hospitals - All Facilities
FY 2013 - FY 2015 Comparison of Total Wages and Benefits
(Dollars in Thousands)

Employee Classification	FY 2013 Total Wages and Benefits	FY 2014 Total Wages and Benefits	FY 2015 Total Wages and Benefits	2014-2015 Percent Increase Total Wages & Benefits	2013-2015 Percent Increase Total Wages & Benefits	FY 2013 Total FTEs	FY 2014 Total FTEs	FY 2015 Total FTEs	2014-2015 Percent Change Total FTEs	2013-2015 Percent Change Total FTEs
Management Supervision	\$323,153	\$337,951	\$361,326	6.9	11.8	2,980	3,042	3,153	3.6	5.8
Technicians and Specialists	613,831	635,783	677,338	6.5	10.3	9,074	9,205	9,622	4.5	6.0
Registered Nurses	811,145	814,201	819,666	0.7	1.1	10,059	10,081	10,070	-0.1	0.1
Licensed Vocational Practical Nurses	68,953	67,399	68,303	1.3	-0.9	1,437	1,394	1,377	-1.2	-4.2
Aides, Orderlies, Attendants	146,012	146,120	153,623	5.1	5.2	4,096	4,011	4,107	2.4	0.3
Physicians	185,666	210,186	236,408	12.5	27.3	518	544	733	34.8	41.4
Interns, Residents & Fellows	45,288	45,631	46,586	2.1	2.9	631	661	664	0.5	5.3
Non-Physician Medical Practitioners	61,658	66,702	70,491	5.7	14.3	470	490	513	4.8	9.1
Environmental, Hotel and Food Service	146,733	146,295	147,825	1.0	0.7	4,268	4,231	4,167	-1.5	-2.4
Clerical and Other Administrative	237,682	239,412	243,635	1.8	2.5	6,022	5,988	5,865	-2.0	-2.6
Other Employee Classification	25,118	26,556	27,395	3.2	9.1	547	578	571	-1.3	4.4
Total	\$2,665,239	\$2,736,235	\$2,852,597	4.3	7.0	40,104	40,225	40,843	1.5	1.8
Percent Change From Prior Year	3.7	2.7	4.3			1.5	0.3	1.5		

FTE: Full-Time Equivalent