

West Virginia Health Care Authority
 FY 2017 Home Health Need Methodology
 As of: December 7, 2018

STATE

Total Number of Agencies Reporting 59

A Total recipients for State (Unduplicated)	51,051
B Population for State	1,835,863
C Use rate (Divide a by b)	0.0278
D Use rate per 1,000 population (C x 1,000)	27.8076

1 COUNTY UTILIZATION RATE

Total Number of Agencies Providing Services

	Barbour	Berkeley	Boone	Braxton	Brooke	Cabell	Calhoun	Clay	Doddridge	Fayette
a Recipients for County (Unduplicated)	395	2,013	800	332	883	2,878	201	191	151	1,427
b *County population	16,925	114,516	22,872	14,468	22,936	96,502	7,348	8,737	8,470	44,326
c Use rate (Divide a by b)	0.0233	0.0176	0.0350	0.0229	0.0385	0.0298	0.0274	0.0219	0.0178	0.0322
d State Use Rate (From C)	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278
e County rate below state rate? (Yes/No)	Yes	Yes	No	Yes	No	No	Yes	Yes	Yes	No

2 RECIPIENTS NEEDED TO EQUAL STATE RATE

a *County Population	16,925	114,516	22,872	14,468	22,936	96,502	7,348	8,737	8,470	44,326
b State Use Rate (1d)	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278
c Multiply a x b (Number to meet State Use Rate)	471	3,184	636	402	638	2,683	204	243	235	1,232

3 RECIPIENTS BELOW STATE RATE

a Recipients needed to meet State Rate (2c)	471	3,184	636	402	638	2,683	204	243	235	1,232
b Recipients for County (Unduplicated) (1a)	395	2,013	800	332	883	2,878	201	191	151	1,427
c Recipients above/below State Rate	76	1,171	-164	70	-245	-195	3	52	84	-195

4 THRESHOLD ADJUSTMENT

a Recipients below State Rate (3c)	76	1,171	-164	70	-245	-195	3	52	84	-195
b CON approvals in last 12 months x 229**	0	0	0	0	0	0	0	0	0	0
c Number above/below threshold (a-b)	76	1,171	-164	70	-245	-195	3	52	84	-195

*2017

** CON approved on 12/11/17, 2/15/18, 5/9/18,6/21/18,7/20/18

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1 COUNTY UTILIZATION RATE

Total Number of Agencies Providing Services

	Gilmer	Grant	Greenbrier	Hampshire	Hancock	Hardy	Harrison	Jackson	Jefferson	Kanawha
a. Recipients for County (Unduplicated)	172	274	1,431	482	1,307	344	2,050	856	966	5,702
b *County population	8,252	11,699	35,384	23,283	29,526	13,887	68,401	29,168	56,923	186,184
c Use rate (Divide a by b)	0.0208	0.0234	0.0404	0.0207	0.0443	0.0248	0.0300	0.0293	0.0170	0.0306
d State Use Rate (From C)	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278
e County rate below state rate? (Yes/No)	Yes	Yes	No	Yes	No	Yes	No	No	Yes	No

2 RECIPIENTS NEEDED TO EQUAL STATE RATE

a *County Population	8,252	11,699	35,384	23,283	29,526	13,887	68,401	29,168	56,923	186,184
b State Use Rate (1d)	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278
c Multiply a x b (Number to meet State Use Rate)	229	325	984	647	821	386	1,902	811	1,582	5,176

3 RECIPIENTS BELOW STATE RATE

a Recipients needed to meet State Rate (2c)	229	325	984	647	821	386	1,902	811	1,582	5,176
b Recipients for County (Unduplicated) (1a)	172	274	1,431	482	1,307	344	2,050	856	966	5,702
c Recipients above/below State Rate	57	51	-447	165	-486	42	-148	-45	616	-526

4 THRESHOLD ADJUSTMENT

a Recipients below State Rate (3c)	57	51	-447	165	-486	42	-148	-45	616	-526
b CON approvals in last 12 months x 229*	0	229	0	0	0	0	0	0	0	458
c Number above/below threshold (a-b)	57	-178	-447	165	-486	42	-148	-45	616	-984

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1 COUNTY UTILIZATION RATE

Total Number of Agencies Providing Services

	Lewis	Lincoln	Logan	McDowell	Marion	Marshall	Mason	Mercer	Mineral	Mingo	
a.	5	10	5	4	7	8	8	4	2	3	
a.	Recipients for County (Unduplicated)	525	674	1,077	638	1,601	954	631	2,047	594	499
b	*County population	16,406	21,249	33,802	18,919	56,748	31,585	26,864	60,603	27,336	24,711
c	Use rate (Divide a by b)	0.0320	0.0317	0.0319	0.0337	0.0282	0.0302	0.0235	0.0338	0.0217	0.0202
d	State Use Rate (From C)	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278
e	County rate below state rate? (Yes/No)	No	No	No	No	No	No	Yes	No	Yes	Yes

2 RECIPIENTS NEEDED TO EQUAL STATE RATE

a	*County Population	16,406	21,249	33,802	18,919	56,748	31,585	26,864	60,603	27,336	24,711
b	State Use Rate (1d)	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278
c	Multiply a x b (Number to meet State Use Rate)	456	591	940	526	1,578	878	747	1,685	760	687

3 RECIPIENTS BELOW STATE RATE

a	Recipients needed to meet State Rate (2c)	456	591	940	526	1,578	878	747	1,685	760	687
b	Recipients for County (Unduplicated) (1a)	525	674	1,077	638	1,601	954	631	2,047	594	499
c	Recipients above/below State Rate	-69	-83	-137	-112	-23	-76	116	-362	166	188

4 THRESHOLD ADJUSTMENT

a	Recipients below State Rate (3c)	-69	-83	-137	-112	-23	-76	116	-362	166	188
b	CON approvals in last 12 months x 229*	0	0	0	0	0	0	0	0	0	0
c	Number above/below threshold (a-b)	-69	-83	-137	-112	-23	-76	116	-362	166	188

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D	Use rate per 1,000 population (C x 1,000)	27.8076

1 COUNTY UTILIZATION RATE

Total Number of Agencies Providing Services

	Monongalia	Monroe	Morgan	Nicholas	Ohio	Pendleton	Pleasants	Pocahontas	Preston	Putnam
a. Recipients for County (Unduplicated)	1,839	455	425	836	1,370	172	259	224	899	1,386
b *County population	106,159	13,447	17,592	25,371	42,487	7,007	7,577	8,498	33,764	57,207
c Use rate (Divide a by b)	0.0173	0.0338	0.0242	0.0330	0.0322	0.0245	0.0342	0.0264	0.0266	0.0242
d State Use Rate (From C)	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278
e County rate below state rate? (Yes/No)	Yes	No	Yes	No	No	Yes	No	Yes	Yes	Yes

2 RECIPIENTS NEEDED TO EQUAL STATE RATE

a *County Population	106,159	13,447	17,592	25,371	42,487	7,007	7,577	8,498	33,764	57,207
b State Use Rate (1d)	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278
c Multiply a x b (Number to meet State Use Rate)	2,951	374	489	705	1,181	195	211	236	939	1,590

3 RECIPIENTS BELOW STATE RATE

a Recipients needed to meet State Rate (2c)	2,951	374	489	705	1,181	195	211	236	939	1,590
b Recipients for County (Unduplicated) (1a)	1,839	455	425	836	1,370	172	259	224	899	1,386
c Recipients above/below State Rate	1,112	-81	64	-131	-189	23	-48	12	40	204

4 THRESHOLD ADJUSTMENT

a Recipients below State Rate (3c)	1,112	-81	64	-131	-189	23	-48	12	40	204
b CON approvals in last 12 months x 229*	0	0	0	0	0	0	229	0	229	229
c Number above/below threshold (a-b)	1,112	-81	64	-131	-189	23	-277	12	-189	-25

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1 COUNTY UTILIZATION RATE

Total Number of Agencies Providing Services

	Raleigh	Randolph	Ritchie	Roane	Summers	Taylor	Tucker	Tyler	Upshur	Wayne
Total Number of Agencies Providing Services	5	3	3	5	6	7	4	5	5	7
a. Recipients for County (Unduplicated)	2,612	672	333	363	344	435	158	218	586	1,065
b *County population	76,976	29,103	9,899	14,258	12,943	16,857	6,888	8,919	24,796	40,525
c Use rate (Divide a by b)	0.0339	0.0231	0.0336	0.0255	0.0266	0.0258	0.0229	0.0244	0.0236	0.0263
d State Use Rate (From C)	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278
e County rate below state rate? (Yes/No)	No	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes

2 RECIPIENTS NEEDED TO EQUAL STATE RATE

a *County Population	76,976	29,103	9,899	14,258	12,943	16,857	6,888	8,919	24,796	40,525
b State Use Rate (1d)	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278
c Multiply a x b (Number to meet State Use Rate)	2,140	809	275	396	360	469	191	248	689	1,127

3 RECIPIENTS BELOW STATE RATE

a Recipients needed to meet State Rate (2c)	2,140	809	275	396	360	469	191	248	689	1,127
b Recipients for County (Unduplicated) (1a)	2,612	672	333	363	344	435	158	218	586	1,065
c Recipients above/below State Rate	-472	137	-58	33	16	34	33	30	103	62

4 THRESHOLD ADJUSTMENT

a Recipients below State Rate (3c)	-472	137	-58	33	16	34	33	30	103	62
b CON approvals in last 12 months x 229*	0	0	0	0	0	0	229	229	0	0
c Number above/below threshold (a-b)	-472	137	-58	33	16	34	-196	-199	103	62

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1 COUNTY UTILIZATION RATE

Total Number of Agencies Providing Services

	Webster	Wetzel	Wirt	Wood	Wyoming	Total	
	4	7	4	3	5	59	
a.	Recipients for County (Unduplicated)	283	550	135	2,517	820	51,051
b	*County population	8,627	15,661	5,832	85,774	21,666	1,835,863
c	Use rate (Divide a by b)	0.0328	0.0351	0.0231	0.0293	0.0378	
d	State Use Rate (From C)	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278
e	County rate below state rate? (Yes/No)	No	No	Yes	No	No	

2 RECIPIENTS NEEDED TO EQUAL STATE RATE

a	*County Population	8,627	15,661	5,832	85,774	21,666
b	State Use Rate (1d)	0.0278	0.0278	0.0278	0.0278	0.0278
c	Multiply a x b (Number to meet State Use Rate)	240	435	162	2,385	602

3 RECIPIENTS BELOW STATE RATE

a	Recipients needed to meet State Rate (2c)	240	435	162	2,385	602
b	Recipients for County (Unduplicated) (1a)	283	550	135	2,517	820
c	Recipients above/below State Rate	-43	-115	27	-132	-218

4 THRESHOLD ADJUSTMENT

a	Recipients below State Rate (3c)	-43	-115	27	-132	-218
b	CON approvals in last 12 months x 229*	0	0	0	0	0
c	Number above/below threshold (a-b)	-43	-115	27	-132	-218

*2017

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