

**Table 11**  
**West Virginia Hospitals - All Facilities**  
**FY 2009 - FY 2011 Comparison of Full-Time Equivalents (FTEs) and Total Wages and Salaries**

Hospitals	FY 2009			FY 2010			FY 2011			FY 2009-2010	FY 2010-2011	FY 2009-2011
	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Percent Change in Average Salary & Benefits		
<b>General Acute Care Hospitals</b>												
Beckley ARH	619	\$37,457,218	\$60,476	572	\$37,536,934	\$65,569	558	\$36,835,586	\$65,972	8.4	0.6	9.1
Bluefield Regional	793	46,490,414	58,644	725	44,035,671	60,703	752	33,135,892	44,038	3.5	-27.5	-24.9
Cabell Huntington	1,939	154,053,199	79,440	1,939	166,016,925	85,626	1,960	169,298,453	86,372	7.8	0.9	8.7
CAMC	5,312	347,544,068	65,424	5,297	341,927,558	64,548	5,151	337,823,298	65,589	-1.3	1.6	0.3
CAMC Teays Valley	337	20,946,545	62,080	339	21,919,569	64,602	338	21,750,324	64,365	4.1	-0.4	3.7
CamdenClark*	1,301	74,463,197	57,257	1,239	70,016,263	56,522	2,130	99,577,389	46,741	-1.3	-17.3	-18.4
Charleston Surgical	59	3,482,472	59,460	70	4,171,967	59,587	76	4,664,581	61,433	0.2	3.1	3.3
City Hospital	815	55,292,998	67,864	847	59,593,031	70,399	902	61,492,161	68,147	3.7	-3.2	0.4
Davis Memorial	599	39,163,276	65,372	563	38,387,364	68,175	562	40,133,661	71,364	4.3	4.7	9.2
Fairmont General	607	39,265,859	64,691	600	42,379,920	70,692	592	41,178,361	69,558	9.3	-1.6	7.5
Greenbrier Valley	399	21,871,212	54,786	408	22,638,553	55,484	410	23,178,144	56,565	1.3	1.9	3.2
Jackson General	251	15,631,643	62,211	251	15,709,566	62,627	239	14,555,547	60,862	0.7	-2.8	-2.2
Logan Regional	605	37,647,278	62,198	609	38,361,798	63,019	641	39,771,201	62,025	1.3	-1.6	-0.3
Monongalia General	1,160	75,640,835	65,219	1,203	83,453,563	69,360	1,240	88,674,884	71,500	6.3	3.1	9.6
Ohio Valley	838	47,796,860	57,029	805	43,612,039	54,187	755	41,015,129	54,296	-5.0	0.2	-4.8
Pleasant Valley	663	42,975,146	64,837	647	41,757,197	64,496	622	40,635,134	65,342	-0.5	1.3	0.8
Princeton	953	52,362,846	54,951	928	50,183,362	54,098	962	53,124,566	55,242	-1.6	2.1	0.5
Raleigh General	938	54,736,019	58,340	1,008	60,177,790	59,725	993	61,586,178	62,036	2.4	3.9	6.3
Reynolds Memorial	381	21,698,836	56,990	371	19,935,575	53,683	368	19,833,627	53,841	-5.8	0.3	-5.5
St Francis	612	35,682,720	58,306	630	36,851,219	58,516	622	38,010,897	61,150	0.4	4.5	4.9
St Joseph's (B)	316	18,997,850	60,154	337	20,657,648	61,351	372	23,865,681	64,172	2.0	4.6	6.7
St Joseph's (P)*	627	36,575,056	58,375	600	37,278,037	62,111	NA	NA	NA	6.4		
St Mary's	2,140	148,227,554	69,253	2,094	156,436,259	74,696	2,094	150,032,531	71,636	7.9	-4.1	3.4
Stonewall Jackson	363	20,852,703	57,397	387	21,776,127	56,309	415	23,888,959	57,535	-1.9	2.2	0.2
Summersville	430	25,989,556	60,379	446	27,093,114	60,772	438	28,080,015	64,155	0.7	5.6	6.3
Thomas Memorial	1,104	68,814,431	62,308	1,114	70,887,267	63,620	1,081	69,548,764	64,344	2.1	1.1	3.3
United Hospital	1,472	102,211,368	69,419	1,476	104,866,968	71,029	1,546	110,446,259	71,422	2.3	0.6	2.9
Weirton Medical	1,108	53,348,162	48,128	858	50,748,045	59,150	778	46,957,455	60,358	22.9	2.0	25.4
Welch Community	300	14,091,822	46,992	299	15,369,585	51,489	296	15,259,260	51,512	9.6	0.0	9.6
Wetzel County	231	12,709,957	55,024	236	12,356,084	52,290	236	12,633,676	53,612	-5.0	2.5	-2.6
Wheeling	1,752	106,662,391	60,892	1,810	113,882,133	62,922	1,846	122,237,225	66,212	3.3	5.2	8.7
Williamson	290	19,321,194	66,723	270	18,323,958	67,936	246	18,760,818	76,385	1.8	12.4	14.5
WVU Hospitals	3,953	237,218,476	60,011	3,930	239,120,783	60,839	4,037	250,369,829	62,019	1.4	1.9	3.3
<b>Total For Profit</b>	<b>2,917</b>	<b>\$173,633,232</b>	<b>\$59,516</b>	<b>2,964</b>	<b>\$180,952,103</b>	<b>\$61,045</b>	<b>3,118</b>	<b>\$181,096,814</b>	<b>\$58,087</b>	<b>2.6</b>	<b>-4.8</b>	<b>-2.4</b>
<b>Total State Government</b>	<b>300</b>	<b>\$14,091,822</b>	<b>\$46,992</b>	<b>299</b>	<b>\$15,369,585</b>	<b>\$51,489</b>	<b>296</b>	<b>\$15,259,260</b>	<b>\$51,512</b>	<b>9.6</b>	<b>0.0</b>	<b>9.6</b>
<b>Total Not-For-Profit</b>	<b>30,051</b>	<b>\$1,901,498,109</b>	<b>\$63,276</b>	<b>29,645</b>	<b>\$1,931,140,182</b>	<b>\$65,142</b>	<b>29,846</b>	<b>\$1,941,999,411</b>	<b>\$65,068</b>	<b>2.9</b>	<b>-0.1</b>	<b>2.8</b>
<b>Total General Acute</b>	<b>33,268</b>	<b>\$2,089,223,163</b>	<b>\$62,800</b>	<b>32,908</b>	<b>\$2,127,461,870</b>	<b>\$64,649</b>	<b>33,260</b>	<b>\$2,138,355,485</b>	<b>\$64,293</b>	<b>2.9</b>	<b>-0.6</b>	<b>2.4</b>

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	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Percent Change in Average Salary & Benefits		
<b>Critical Access Hospitals</b>												
Boone Memorial	156	\$7,850,061	\$50,250	158	\$7,555,488	\$47,850	165	\$8,555,896	\$51,901	-4.8	8.5	3.3
Braxton County	163	8,207,363	50,395	155	8,106,139	52,403	152	8,249,241	54,433	4.0	3.9	8.0
Broadbuss	150	5,777,054	38,485	154	6,620,928	43,126	155	6,633,429	42,719	12.1	-0.9	11.0
Grafton City	237	11,090,116	46,877	239	11,597,680	48,465	236	12,390,184	52,434	3.4	8.2	11.9
Grant Memorial	356	12,287,514	34,522	274	12,479,896	45,487	266	12,851,558	48,374	31.8	6.3	40.1
Hampshire	121	5,421,567	44,942	119	5,847,151	49,152	133	7,344,609	55,381	9.4	12.7	23.2
Jefferson	274	20,371,468	74,484	277	20,609,962	74,383	295	20,576,859	69,852	-0.1	-6.1	-6.2
Minnie Hamilton	224	10,085,722	44,959	205	10,290,440	50,172	211	11,289,474	53,416	11.6	6.5	18.8
Montgomery	202	12,440,781	61,636	188	12,219,807	64,923	202	12,160,728	60,198	5.3	-7.3	-2.3
Plateau Medical	208	11,864,251	57,171	231	12,430,351	53,762	230	14,374,142	62,608	-6.0	16.5	9.5
Pocahontas	114	5,948,759	52,138	113	6,278,748	55,382	109	5,913,379	54,255	6.2	-2.0	4.1
Potomac Valley	190	7,866,168	41,402	195	8,248,738	42,353	194	8,556,268	44,109	2.3	4.1	6.5
Preston Memorial	210	11,777,646	56,096	205	11,525,540	56,178	219	12,773,916	58,288	0.1	3.8	3.9
Roane General	268	13,398,055	49,982	246	13,249,823	53,919	251	13,200,060	52,521	7.9	-2.6	5.1
Sistersville General	121	6,048,304	50,069	117	6,308,381	54,056	120	6,871,609	57,450	8.0	6.3	14.7
Summers ARH	151	9,011,476	59,749	142	9,174,693	64,435	143	8,749,961	61,079	7.8	-5.2	2.2
War Memorial	142	8,966,879	63,302	190	9,881,111	52,010	157	9,301,798	59,214	-17.8	13.9	-6.5
Webster County	108	5,800,664	53,472	121	6,407,081	52,742	125	6,864,175	54,760	-1.4	3.8	2.4
<b>Total For Profit</b>	<b>398</b>	<b>\$19,730,419</b>	<b>\$49,634</b>	<b>426</b>	<b>\$20,679,089</b>	<b>\$48,545</b>	<b>424</b>	<b>\$22,930,410</b>	<b>\$54,136</b>	<b>-2.2</b>	<b>11.5</b>	<b>9.1</b>
<b>Total Not-For-Profit</b>	<b>2,996</b>	<b>\$154,483,431</b>	<b>\$51,565</b>	<b>2,904</b>	<b>\$158,152,869</b>	<b>\$54,461</b>	<b>2,939</b>	<b>\$163,726,876</b>	<b>\$55,709</b>	<b>5.6</b>	<b>2.3</b>	<b>8.0</b>
<b>Total Critical Access Hospitals</b>	<b>3,393</b>	<b>\$174,213,850</b>	<b>\$51,339</b>	<b>3,330</b>	<b>\$178,831,958</b>	<b>\$53,704</b>	<b>3,363</b>	<b>\$186,657,286</b>	<b>\$55,510</b>	<b>4.6</b>	<b>3.4</b>	<b>8.1</b>
<b>Long Term Acute Care Hospitals (LTCH)</b>												
Cornerstone	60	\$4,009,819	\$66,281	62	\$4,692,600	\$75,740	63	\$4,525,591	\$72,022	14.3	-4.9	8.7
Select Specialty	86	5,915,007	69,101	89	6,192,629	69,894	96	6,616,251	68,991	1.1	-1.3	-0.2
<b>Subtotal For Profit</b>	<b>146</b>	<b>\$9,924,826</b>	<b>\$67,933</b>	<b>151</b>	<b>\$10,885,229</b>	<b>\$72,300</b>	<b>159</b>	<b>\$11,141,842</b>	<b>\$70,191</b>	<b>6.4</b>	<b>-2.9</b>	<b>3.3</b>
<b>Total LTCH</b>	<b>146</b>	<b>\$9,924,826</b>	<b>\$67,933</b>	<b>151</b>	<b>\$10,885,229</b>	<b>\$72,300</b>	<b>159</b>	<b>\$11,141,842</b>	<b>\$70,191</b>	<b>6.4</b>	<b>-2.9</b>	<b>3.3</b>

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<b>Psychiatric Hospitals</b>												
Highland	168	\$7,031,947	\$41,767	163	\$7,312,057	\$44,744	167	\$7,578,099	\$45,449	7.1	1.6	8.8
Mildred M Bateman	340	16,915,779	49,760	383	19,543,840	50,966	415	22,060,681	53,211	2.4	4.4	6.9
River Park	265	11,677,937	44,063	266	12,203,383	45,842	278	11,925,773	42,929	4.0	-6.4	-2.6
Sharpe	438	19,529,463	44,638	473	22,682,948	47,921	473	22,419,801	47,409	7.4	-1.1	6.2
<b>Subtotal Private</b>	<b>433</b>	<b>\$18,709,884</b>	<b>\$43,171</b>	<b>430</b>	<b>\$19,515,440</b>	<b>\$45,425</b>	<b>445</b>	<b>\$19,503,872</b>	<b>\$43,874</b>	<b>5.2</b>	<b>-3.4</b>	<b>1.6</b>
<b>Subtotal State Government</b>	<b>777</b>	<b>\$36,445,242</b>	<b>\$46,877</b>	<b>857</b>	<b>\$42,226,788</b>	<b>\$49,284</b>	<b>887</b>	<b>\$44,480,482</b>	<b>\$50,119</b>	<b>5.1</b>	<b>1.7</b>	<b>6.9</b>
<b>Total Psychiatric Hospitals</b>	<b>1,211</b>	<b>\$55,155,126</b>	<b>\$45,551</b>	<b>1,286</b>	<b>\$61,742,228</b>	<b>\$47,995</b>	<b>1,332</b>	<b>\$63,984,354</b>	<b>\$48,035</b>	<b>5.4</b>	<b>0.1</b>	<b>5.5</b>
<b>Rehabilitation Hospitals</b>												
Huntington Rehab	130	\$6,972,042	\$53,701	129	\$7,075,088	\$54,991	135	\$7,617,222	\$56,420	2.4	2.6	5.1
Mountainview	255	13,533,851	53,149	236	13,115,338	55,482	219	13,041,760	59,514	4.4	7.3	12.0
Peterson Rehab	152	6,705,829	44,202	153	6,579,917	43,034	162	7,058,918	43,703	-2.6	1.6	-1.1
Southern Hills	111	5,766,189	52,117	110	5,820,738	52,882	102	5,531,626	54,225	1.5	2.5	4.0
Western Hills	140	6,668,589	47,572	184	7,861,244	42,636	148	8,355,270	56,302	-10.4	32.1	18.4
<b>Subtotal For Profit</b>	<b>787</b>	<b>\$39,646,500</b>	<b>\$50,377</b>	<b>812</b>	<b>\$40,452,324</b>	<b>\$49,794</b>	<b>766</b>	<b>\$41,604,795</b>	<b>\$54,309</b>	<b>-1.2</b>	<b>9.1</b>	<b>7.8</b>
<b>Total Rehabilitation Hospitals</b>	<b>787</b>	<b>\$39,646,500</b>	<b>\$50,377</b>	<b>812</b>	<b>\$40,452,324</b>	<b>\$49,794</b>	<b>766</b>	<b>\$41,604,795</b>	<b>\$54,309</b>	<b>-1.2</b>	<b>9.1</b>	<b>7.8</b>
<b>Total Salaries &amp; Benefits</b>	<b>38,805</b>	<b>\$2,368,163,465</b>	<b>\$61,027</b>	<b>38,487</b>	<b>\$2,419,373,610</b>	<b>\$62,862</b>	<b>38,879</b>	<b>\$2,441,743,762</b>	<b>\$62,804</b>	<b>3.0</b>	<b>-0.1</b>	<b>2.9</b>
<b>Percent Change from Prior Year</b>	<b>1.7</b>	<b>6.0</b>	<b>4.2</b>	<b>(0.8)</b>	<b>2.2</b>	<b>3.0</b>	<b>1.0</b>	<b>0.9</b>	<b>(0.1)</b>			
<b>Total Expense from Table 7**</b>		<b>\$4,831,095,348</b>			<b>\$4,936,817,980</b>			<b>\$5,053,876,379</b>				
<b>Percent of Total Operating Exp.</b>		<b>49.0</b>			<b>49.0</b>			<b>48.3</b>				

Source: WVHCA Uniform Financial Report of Hospitals

FP: For-profit; NFP: Not-for-profit; ST: State owned

\*Camden-Clark Memorial Hospital acquired St. Joseph's Hospital (Parkersburg) on March 1, 2011. The hospital's name was changed to CamdenClark Medical Center. Data reported for CamdenClark includes 12 months of data for both hospital campuses.