

Table 25
West Virginia Nursing Homes
FY 2011 Income and Expense by Facility
(Dollars in Thousands)

Nursing Facility	Bad Debt	Charity	Net Patient Revenue (NPR)	Operating Expenses	Income from Patient Services	Other Operating Revenue	Non-Operating Revenue	Extraordinary Item	Tax	Net Profit	Margin on NPR	Licensed Beds
Proprietary												
Ansted Center	\$ 111		\$ 6,096	\$ 5,970	\$ 126	\$ 4	~			\$ 130	2.1%	60
Arbors at Fairmont	79		10,212	8,657	1,555	11				1,566	15.3%	120
Berkeley Springs Rehab & Nursing	181		8,490	8,499	(9)	82	~			73	0.9%	120
Boone Health Care Center	63		7,273	6,567	707	5				712	9.8%	90
Braxton Health Care Center	80		5,893	4,539	1,354	25	16			1,395	23.7%	65
Brier	287		8,102	8,067	35		16			52	0.6%	90
Brightwood Center	92		11,325	10,691	634	9	1			644	5.7%	128
Cameron Nursing & Rehab	8		5,481	4,839	642	55	1			698	12.7%	60
Canterbury Center	108		7,061	6,798	263	4	12			279	4.0%	62
Care Haven Center	38		7,361	7,240	121	9	4			134	1.8%	68
CareHaven of Pleasants			6,511	5,760	751		12			763	11.7%	68
Cedar Ridge Center	181		11,490	10,837	653	12	7			671	5.8%	119
Clarksburg Nursing & Rehab	80		8,762	7,624	1,137	68	2			1,207	13.8%	98
Dawnview Center	112		6,956	6,470	486	8	~			494	7.1%	66
E. A. Hawse Nursing & Rehab	40		5,329	4,934	395	54	1			449	8.4%	60
Eagle Pointe	208		12,279	12,393	(113)	14	~			(100)	-0.8%	164
Eldercare Health and Rehab	46		9,617	8,303	1,314		1			1,316	13.7%	120
Fayette Nursing & Rehab	3		6,361	5,210	1,151	67	1			1,219	19.2%	60
Golden Living Center Glasgow	102		9,338	8,255	1,083	3				1,086	11.6%	108
Golden Living Center Morgantown	29		10,541	8,786	1,755	10				1,765	16.7%	100
Golden Living Center Riverside	63		9,909	8,387	1,522	1				1,523	15.4%	102
Heartland of Beckley	73		13,224	14,801	(1,577)	11	(22)		(635)	(953)	-7.2%	201
Heartland of Charleston	134		12,091	11,580	511	5			206	309	2.6%	184
Heartland of Clarksburg	19		10,294	10,086	208	14	(48)		70	104	1.0%	120
Heartland of Keyser	82		10,942	10,588	354	4	(82)		111	166	1.5%	122
Heartland of Martinsburg	130		12,267	11,235	1,032	20	(2,661)		375	(1,985)	-16.2%	120
Heartland of Preston County	19		11,074	10,338	736	11	(75)		269	403	3.6%	120
Heartland of Rainelle	31		5,661	5,690	(29)	3	(41)		(27)	(41)	-0.7%	60
Heritage Center	121		15,759	15,665	94	7	6			107	0.7%	160
Heritage, Inc.	123		3,696	3,918	(221)	15	~			(206)	-5.6%	51
Hidden Valley Health Care	119		8,570	8,350	220	8	4			232	2.7%	80
Hilltop Center	262		12,404	11,739	665	10	5			680	5.5%	120
Holbrook Nursing Home	270		8,372	7,782	589	25	55			669	8.0%	120
Huntington Health & Rehab	664		16,201	15,144	1,057	2				1,059	6.5%	186
Laurel Nursing & Rehab Center	29		4,658	3,885	773	1				774	16.6%	60
Lincoln Nursing & Rehab	18		5,558	4,816	742	38	1			781	14.0%	60
Logan Center	69		6,762	5,854	908	7	~			915	13.5%	66
Madison Center	77		6,443	6,703	(260)	10	1			(249)	-3.9%	62
Madison Park*			3,389	3,714	(325)		10			(315)	-9.3%	41
Maples Nursing Home	(16)		5,039	5,007	32	26	1			59	1.2%	60
Mapleshire Nursing & Rehab	122		6,747	7,943	(1,196)		13			(1,183)	-17.5%	120
Marmet Health Care Center	141		9,833	9,571	262	4	2			267	2.7%	90
McDowell Nursing & Rehab	320		8,932	8,576	356	90	1			447	5.0%	120

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Meadowbrook Acres	69		5,020	4,616	403		1			404	8.0%	60
Meadowview Manor Health Care			5,070	4,482	588	15	(54)			548	10.8%	60
Mercer Nursing & Rehab	23		5,077	4,968	109	85	~			194	3.8%	60
Miletree Center	36		6,455	6,334	121	4	5			130	2.0%	62
Mound View Health Care	~		10,298	9,938	360		58			418	4.1%	129
Nella's			5,029	4,999	30	~	23			53	1.1%	102
Nella's Nursing Home			4,160	4,051	110		(59)		119	(69)	-1.7%	84
New Martinsville Health Care	41		8,861	8,947	(85)	55				(30)	-0.3%	120
Nicholas County Nursing & Rehab	118		7,726	6,628	1,097	4	(3)			1,098	14.2%	97
Oak Ridge Center (Capital Center)	110		8,801	8,474	328	2	2			331	3.8%	74
Ohio Valley Health Care			6,428	5,611	818	23	1		322	519	8.1%	66
Pierpont Center	104		11,667	11,028	639	14	16			669	5.7%	120
Pine View Continuous Care	27		4,759	4,381	377	7	5			389	8.2%	56
Pocahontas Center	38		6,214	6,296	(83)	3	5,834			5,754	92.6%	68
Raleigh Center	25		7,889	7,475	414	9	7			430	5.4%	68
Ravenswood Center	57		6,354	5,750	604	7	1			612	9.6%	62
Rosewood Center	25		6,998	6,886	112	3	1			116	1.7%	69
Shenandoah Center	26		9,582	8,823	759	6	10			775	8.1%	78
Sistersville Center	50		5,032	4,836	196	6	7			209	4.2%	68
Springfield Center	131		6,128	5,459	668		3			672	11.0%	60
Stone Pear Pavilion			6,281	5,796	485		~			485	7.7%	60
Summers Nursing & Rehab	74		9,365	8,887	478	74	1			553	5.9%	120
SunBridge Care & Rehab Dunbar	107		11,078	9,828	1,251	46				1,297	11.7%	120
SunBridge Care & Rehab Glenville	7		5,082	4,342	740	29				769	15.1%	65
SunBridge Care & Rehab Parkersburg	7		6,551	5,007	1,544	25				1,569	24.0%	66
SunBridge Care & Rehab Putnam	81		11,843	9,362	2,480	47				2,527	21.3%	120
SunBridge Care & Rehab Salem	58		8,140	7,872	268	39				307	3.8%	112
SunBridge Pine Lodge Care & Rehab	71		10,772	9,975	798	44				842	7.8%	120
Teays Valley Center	251		11,826	11,711	115	12	16			143	1.2%	124
Trinity Health Services Logan**			9,647	9,298	350	10				359	3.7%	120
Trinity Health Services Mingo**			7,374	7,627	(252)		4			(249)	-3.4%	90
Tygart Center	99		11,631	10,053	1,578	30	13			1,621	13.9%	119
Valley Center	255		14,029	12,573	1,456	4	15			1,475	10.5%	130
Valley Haven Geriatric Center	100		4,712	4,747	(35)		13			(22)	-0.5%	60
Wayne Nursing & Rehab	49		6,013	5,011	1,002	74	1			1,077	17.9%	60
Webster Nursing & Rehab	78		5,168	4,800	368	35	1			404	7.8%	60
Weirton Geriatric Center	45		10,717	10,376	340		367			707	6.6%	137
White Sulphur Springs Center	45		6,939	6,522	417	3	~			420	6.1%	68
Willow Tree Manor	92		9,741	9,330	411	~	51			461	4.7%	104
Willows Center	81		9,564	9,505	59	8	17			84	0.9%	97
Worthington Manor	1		9,082	6,595	2,487	36	4		1,049	1,479	16.3%	105
Wyoming Nursing & Rehab	33		5,613	5,243	370	37	1			407	7.3%	60
Total Proprietary (85)	\$7,135		\$701,016	\$656,249	\$44,767	\$1,546	\$3,603		\$1,859	\$48,056	6.9%	7,931

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Not-For-Profit												
Barbour County Good Samaritan	\$21	\$5	\$4,192	\$3,957	\$235	\$17	\$254			\$506	12.1%	57
Bishop Joseph H. Hodges	267	21	7,657	7,599	58	16	26			101	1.3%	120
Cortland Acres Nursing Home	26		7,485	7,469	16	156	26			199	2.7%	94
Crestview Manor Nursing & Rehab	6	2	5,097	4,900	196		22			219	4.3%	72
Elkins Regional Convalescent	322		8,366	8,031	335	84				419	5.0%	111
GlenWood Park			8,506	8,475	31	35	118			185	2.2%	67
Good Shepherd Nursing Home	11	5	13,426	13,008	418	51	196			664	4.9%	192
Greenbrier Manor	63		6,416	6,310	106	41	41			188	2.9%	100
Montgomery General Elderly Care			5,233	4,671	562	8				570	10.9%	60
Pendleton Manor		3	7,625	7,080	545	27	39			611	8.0%	91
Princeton Health Care Center	157		9,425	8,253	1,171		6			1,177	12.5%	120
St. Barbara's Memorial Nursing		109	3,534	3,557	(23)	44	174			195	5.5%	57
Sundale Nursing Home	140		7,734	8,026	(292)	6	34			(252)	-3.3%	115
Woodlands Retirement Community***		(51)	2,079	3,349	(1,270)		143			(1,127)	-54.2%	3
Total Not-For-Profit (14)	\$1,014	\$92	\$96,777	\$94,686	\$2,091	\$484	\$1,079			\$3,653	3.8%	1,259
Government												
Grant County Nursing Home			\$8,277	\$8,520	(\$244)	\$98	\$141			(\$5)	-0.1%	110
Hampshire Health Care Center	(19)		6,376	5,169	1,207	36	14			1,257	19.7%	62
Hopemont Hospital			6,446	8,770	(2,324)					(2,324)	-36.1%	98
Jackie Withrow Hospital			8,307	10,399	(2,092)		65			(2,026)	-24.4%	199
John Manchin Sr. Health Care Center	67	83	2,841	3,803	(962)	1,355	1			394	13.9%	41
Lakin Hospital			8,747	8,431	316	6				322	3.7%	114
Total Government (6)	\$48	\$83	\$40,993	\$45,093	(\$4,099)	\$1,495	\$222			(\$2,382)	-5.8%	624
2011 Total All Nursing Facilities (105)	\$8,197	\$175	\$838,786	\$796,028	\$42,758	\$3,524	\$4,904		\$1,859	\$49,327	5.9%	9,814
2010-2011 Percent Change	39.7	(28.4)	5.3	6.4	(10.9)	8.4	170.7	(100.0)	(19.5)	(2.6)		
2010 Total All Nursing Facilities	\$5,868	\$244	\$796,201	\$748,214	\$47,987	\$3,251	\$1,812	(\$100)	\$2,310	\$50,640	6.4%	
2009-2010 Percent Change	(9.2)	32.6	3.7	3.6	6.4	(6.8)	14.5		(23.3)	7.4		
2009 Total All Hospitals	\$6,462	\$184	\$767,547	\$722,445	\$45,102	\$3,490	\$1,583		\$3,013	\$47,162	6.1%	

Source: Annual WVHCA Survey of Nursing Homes

- Value is too small to register.

*Madison Park: Formerly Fairhaven Rest Home

**Trinity Health Care Services of Logan and Trinity Health Care Services of Mingo: Trinity Health Care Services acquired assets in FY 2010; CON Substantial Compliance notice made in FY 2011.

***Woodlands Retirement Community: FY 2011 data represents three nursing beds and assisted living services.

Assisted living services are included in the data for Glenwood Park, Grant County Nursing, Madison Park, Maples Nursing, Moundview Health Care, Pierpont Center and Woodland's Retirement Community.