

Table 31
West Virginia Ambulatory Surgery Centers (ASC)
FY 2010 - FY 2012 Revenue and Expense
(Dollars In Thousands)

Ambulatory Surgery Center	County	Revenue			Expenses			EROE			Total Margin		
		2010	2011	2012	2010	2011	2012	2010	2011	2012	2010	2011	2012
Anwar Eye Center	Marshall	1,411	1,367	993	1,534	1,344	1,015	(122)	23	(22)	-8.7%	1.7%	-2.2%
Beckley Surgery Center	Raleigh	2,002	2,259	1,972	1,625	1,747	1,869	377	512	103	18.8%	22.7%	5.2%
Cabell-Huntington Surgery Center	Cabell	4,394	4,424	4,066	4,529	4,393	4,237	(135)	31	(171)	-3.1%	0.7%	-4.2%
Cook Eye Center	Cabell	390	371	370	366	341	353	24	30	17	6.2%	8.2%	4.6%
Day Surgery Center	Kanawha	5,174	5,958	5,637	3,526	3,647	3,434	1,648	2,311	2,203	31.9%	38.8%	39.1%
Greenbrier Clinic*	Greenbrier	816	1,025	902	792	929	909	24	97	(7)	2.9%	9.4%	-0.8%
HIMG**	Cabell	1,677	1,748	1,650	1,677	1,748	1,615	0	0	35	0.0%	0.0%	2.1%
Jerry N. Black, MD, PhD	Upshur	814	748	746	447	414	420	366	334	326	45.0%	44.7%	43.7%
Lee's Surgicenter	Kanawha	900	870	925	899	853	846	2	16	79	0.2%	1.9%	8.5%
Surgical Eye Center of Morgantown***	Monongalia	2,111	2,112	2,234	2,111	2,112	2,234	0	0	0	0.0%	0.0%	0.0%
Tri-State Surgical Center****	Berkeley	4,583	4,583	6,133	3,824	3,571	3,506	759	1,012	2,627	16.6%	22.1%	42.8%
Totals		\$24,273	\$25,464	\$25,628	\$21,331	\$21,098	\$20,439	\$2,942	\$4,366	\$5,190	12.1%	17.1%	20.2%
Dollar Change from Prior Year		(\$2,661)	\$1,191	\$164	(\$288)	(\$232)	(\$660)	(\$2,374)	\$1,424	\$824			
Percent Chage from Prior Year		-9.9%	4.9%	0.6%	-1.3%	-1.1%	-3.1%	-44.6%	48.4%	18.9%			

Source: WVHCA Annual Ambulatory Surgery Center Profile;

EROE: Excess (Deficit) of Revenues Over Expenses

*Includes only data from the ASC..

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***Per contract, Surgical Eye Center of Morgantown pays any revenues in excess of operating costs, other than rent, to Mountaintop Limited Partnership for the use of the facilities.

****Revenue includes sale of assets of over \$2.5 million.

WV Surgery Center (Kanawha), did not operate in FY 2012; CON status pending litigation.