

Table 24
West Virginia Nursing Homes
FY 2012 Medicare and Medicaid Revenue and Expenses by Facility
(Dollars in Thousands)

Nursing Facility	2012 Medicare			2012 Medicaid			Medicare Margin		Medicaid Margin	
	Net Patient Revenue	Expenses	Income from Patient Services	Net Patient Revenue	Expenses	Income from Patient Services	Gain	Loss	Gain	Loss
Proprietary										
Ansted Center	\$1,357	\$1,410	(\$53)	\$4,389	\$4,750	(\$362)		-3.9%		-8.2%
Arbors at Fairmont	3,278	2,536	741	6,372	6,043	329	22.6%		5.2%	
Berkeley Springs Rehab & Nursing	1,857	1,357	500	5,746	6,751	(1,005)	26.9%			-17.5%
Boone Health Care Center	1,873	1,004	870	5,636	4,913	723	46.4%		12.8%	
Braxton Health Care Center	921	542	379	4,556	3,650	905	41.2%		19.9%	
Brier	2,291	2,132	159	5,358	5,633	(275)	6.9%			-5.1%
Brightwood Center	1,960	2,001	(41)	8,802	9,512	(710)		-2.1%		-8.1%
Cameron Nursing & Rehab	450	208	242	4,106	4,052	55	53.7%		1.3%	
Canterbury Center	2,321	1,839	483	3,862	4,439	(577)	20.8%			-14.9%
Care Haven Center	1,836	1,798	38	5,030	5,215	(185)	2.1%			-3.7%
CareHaven of Pleasants	1,536	1,194	342	5,000	4,077	922	22.2%		18.5%	
Cedar Ridge Center	2,100	2,026	74	8,381	8,853	(472)	3.5%			-5.6%
Clarksburg Nursing & Rehab	1,534	1,059	475	6,091	5,740	351	31.0%		5.8%	
Crestview - THS**	768	456	312	2,322	2,258	64	40.6%		2.8%	
Dawnview Center	1,850	1,838	12	4,785	5,122	(337)	0.7%			-7.0%
E. A. Hawse Nursing & Rehab	776	618	158	4,430	4,155	275	20.4%		6.2%	
Eagle Pointe*	2,669	2,985	(315)	8,575	8,543	33		-11.8%		0.4%
Eldercare Health and Rehab	2,539	2,085	454	6,056	5,627	429	17.9%		7.1%	
Fayette Nursing & Rehab	1,444	1,047	397	4,486	4,028	458	27.5%		10.2%	
Golden Living Center Glasgow	1,693	1,504	189	6,640	5,221	1,418	11.2%		21.4%	
Golden Living Center Morgantown	1,727	2,132	(404)	6,633	3,988	2,645		-23.4%		39.9%
Golden Living Center Riverside	2,269	2,578	(309)	6,694	4,994	1,700		-13.6%		25.4%
Hampshire Health Care Center*	1,631	1,250	381	4,395	3,335	1,060	23.4%		24.1%	
Heartland of Beckley	4,660	4,363	297	7,959	10,446	(2,486)	6.4%			-31.2%
Heartland of Charleston	1,663	1,890	(227)	7,422	11,326	(3,904)		-13.7%		-52.6%
Heartland of Clarksburg	2,237	2,804	(567)	5,759	6,795	(1,036)		-25.4%		-18.0%
Heartland of Keyser	3,408	3,030	378	6,305	7,976	(1,671)	11.1%			-26.5%
Heartland of Martinsburg	4,630	3,876	754	5,740	6,865	(1,125)	16.3%			-19.6%
Heartland of Preston County	2,054	1,857	196	6,633	7,643	(1,009)	9.6%			-15.2%
Heartland of Rainelle	1,520	1,558	(38)	3,273	4,367	(1,094)		-2.5%		-33.4%
Heritage Center	2,859	2,644	215	11,680	12,767	(1,088)	7.5%			-9.3%
Heritage, Inc.				2,575	2,545	30			1.2%	
Hidden Valley Health Care	1,793	1,913	(119)	5,667	6,615	(948)		-6.6%		-16.7%
Hilltop Center	4,130	3,962	167	7,644	8,305	(661)	4.1%			-8.6%
Holbrook Nursing Home	1,724	1,434	290	6,324	6,092	231	16.8%		3.7%	
Huntington Health & Rehab	3,908	3,468	440	8,701	8,335	366	11.3%		4.2%	
Laurel Nursing & Rehab Center	931	479	452	3,084	2,942	142	48.6%		4.6%	
Lincoln Nursing & Rehab	928	597	331	3,787	3,716	71	35.7%		1.9%	
Logan Center	1,367	1,266	102	4,582	4,285	298	7.4%		6.5%	
Madison Center	2,190	2,263	(73)	2,568	3,156	(588)		-3.3%		-22.9%
Madison Park				2,719	2,845	(126)				-4.6%
Maples Nursing Home	1,001	745	256	2,927	3,164	(237)	25.6%			-8.1%
Mapleshire Nursing & Rehab	1,951	1,722	230	6,117	6,088	29	11.8%		0.5%	

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Marmet Health Care Center	2,495	2,370	125	6,895	7,395	(500)	5.0%			-7.2%
McDowell Nursing & Rehab	1,430	1,260	170	7,015	7,235	(220)	11.9%			-3.1%
Meadowbrook Acres	1,029	1,095	(66)	3,172	3,167	6		-6.4%	0.2%	
Meadowview Manor Health Care	1,241	743	498	3,153	2,928	226	40.1%			7.2%
Mercer Nursing & Rehab	1,211	1,112	98	4,028	3,887	142	8.1%			3.5%
Miletree Center	897	971	(74)	4,618	5,782	(1,165)		-8.3%		-25.2%
Mound View Health Care	1,511	980	531	6,921	7,109	(188)	35.1%			-2.7%
Nella's				4,722	4,728	(6)				-0.1%
Nella's Nursing Home				4,265	4,226	39				0.9%
New Martinsville Health Care*	1,309	1,369	(60)	6,337	6,299	37		-4.6%		0.6%
Nicholas County Nursing & Rehab	1,416	1,217	199	5,243	4,776	466	14.1%			8.9%
Oak Ridge Center (Capital Center)	3,161	3,270	(110)	4,227	4,505	(278)		-3.5%		-6.6%
Ohio Valley Health Care	1,083	736	347	4,859	4,375	484	32.0%			10.0%
Pierpont Center	2,360	2,526	(166)	6,341	7,420	(1,079)		-7.0%		-17.0%
Pine View Continuous Care	851	561	290	4,061	3,746	316	34.1%			7.8%
Pocahontas Center	722	749	(27)	4,536	5,879	(1,343)		-3.7%		-29.6%
Raleigh Center	2,174	2,453	(278)	4,668	5,121	(453)		-12.8%		-9.7%
Ravenswood Center	1,194	1,121	73	4,706	3,773	933	6.1%			19.8%
Rose Terrace Health & Rehab**	1,098	1,207	(109)	1,184	2,228	(1,043)		-9.9%		-88.1%
Rosewood Center	1,276	1,209	67	5,377	6,068	(691)	5.3%			-12.9%
Shenandoah Center	4,044	3,430	614	4,270	5,161	(890)	15.2%			-20.8%
Sistersville Center	961	868	93	4,018	4,216	(198)	9.7%			-4.9%
Springfield Center	1,780	1,338	442	4,817	4,186	631	24.8%			13.1%
Stone Pear Pavilion	1,462	1,198	264	3,857	3,184	673	18.1%			17.4%
Summers Nursing & Rehab	1,493	1,039	454	7,692	7,579	113	30.4%			1.5%
SunBridge Care & Rehab Dunbar*	3,690	3,051	639	6,935	6,158	777	17.3%			11.2%
SunBridge Care & Rehab Glenville*	903	796	106	3,356	2,931	425	11.8%			12.7%
SunBridge Care & Rehab Parkersburg*	1,342	1,157	185	3,977	3,055	922	13.8%			23.2%
SunBridge Care & Rehab Putnam*	3,940	3,263	677	6,128	5,124	1,004	17.2%			16.4%
SunBridge Care & Rehab Salem*	1,246	1,327	(81)	6,084	5,717	368		-6.5%		6.0%
SunBridge Pine Lodge Care & Rehab*	3,791	3,554	237	5,737	5,035	702	6.3%			12.2%
Teays Valley Center	2,941	2,775	166	7,876	8,402	(526)	5.6%			-6.7%
Trinity Health Services Logan	1,828	1,514	315	7,783	8,214	(431)	17.2%			-5.5%
Trinity Health Services Mingo	1,068	1,052	16	5,717	6,245	(529)	1.5%			-9.2%
Tygart Center	2,164	2,072	92	8,654	8,908	(255)	4.3%			-2.9%
Valley Center	3,589	3,171	418	8,389	7,620	769	11.6%			9.2%
Valley Haven Geriatric Center	503	459	44	3,335	3,370	(35)	8.7%			-1.0%
Wayne Nursing & Rehab	1,004	693	310	4,578	3,967	610	30.9%			13.3%
Webster Nursing & Rehab	705	540	166	4,449	4,204	245	23.5%			5.5%
Weirton Geriatric Center	473	216	257	9,512	8,876	635	54.4%			6.7%
White Sulphur Springs Center	1,712	1,537	174	4,975	4,346	629	10.2%			12.6%
Willow Tree Manor	1,743	3,245	(1,502)	7,377	5,500	1,878		-86.2%		25.5%
Willows Center	2,435	2,425	9	6,800	7,238	(438)	0.4%			-6.4%
Worthington Nursing & Rehab*	2,301	1,729	572	6,794	5,650	1,144	24.9%			16.8%
Wyoming Nursing & Rehab	1,319	1,031	288	4,371	4,214	157	21.9%			3.6%
Total Proprietary (88)	\$158,532	\$143,898	\$14,634	\$483,615	\$486,917	(\$3,302)	9.2%			-0.7%

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Not-For-Profit										
Barbour County Good Samaritan	\$633	\$549	\$84	\$3,058	\$2,968	\$91	13.3%		3.0%	
Bishop Joseph H. Hodges	421	375	47	6,210	5,547	662	11.1%		10.7%	
Cortland Acres Nursing Home	890	850	40	5,397	5,582	(185)	4.5%			-3.4%
Elkins Regional Convalescent	1,933	1,591	342	5,835	5,484	350	17.7%		6.0%	
GlenWood Park	1,757	1,212	545	4,353	4,755	(401)	31.0%			-9.2%
Good Shepherd Nursing Home	270	194	76	8,968	8,796	172	28.3%		1.9%	
Greenbrier Manor	1,229	1,191	38	4,679	4,691	(12)	3.1%			-0.3%
Montgomery General Elderly Care	1,004	675	329	4,139	3,500	639	32.8%		15.4%	
Pendleton Manor	1,283	737	546	5,518	5,439	79	42.5%		1.4%	
Princeton Health Care Center	1,819	996	823	6,485	6,642	(157)	45.2%			-2.4%
St. Barbara's Memorial Nursing	706	349	358	2,128	2,080	48	50.6%		2.3%	
Sundale Nursing Home	645	700	(55)	4,595	4,679	(84)		-8.6%		-2.4%
Woodlands Retirement Community**										
Total Not-For-Profit (13)	\$12,590	\$9,418	\$3,173	\$61,366	\$60,164	\$1,202	25.2%		2.0%	
Government										
Grant County Nursing Home	\$765	\$619	\$146	\$6,880	\$7,246	(\$366)	19.1%			-5.3%
Hopemont Hospital				5,950	9,152	(3,202)				-53.8%
Jackie Withrow Hospital				8,534	10,662	(2,128)				-24.9%
John Manchin Sr. Health Care Center				2,503	3,791	(1,288)				-51.5%
Lakin Hospital				9,926	8,812	1,115			11.2%	
Total Government (5)	\$765	\$619	\$146	\$33,793	\$39,663	(\$5,870)	19.1%			-17.4%
2012 Total All Nursing Facilities (106)	\$171,888	\$153,935	\$17,953	\$578,775	\$586,745	(\$7,970)	10.4%			-1.4%
2011-2012 Percent Change	(6.4)	6.3	(53.8)	4.7	7.0	(279.4)				
2011 Total All Nursing Facilities	\$183,638	\$144,786	\$38,852	\$552,559	\$548,118	\$4,442	21.2%		0.8%	
2010-2011 Percent Change	8.5	10.5	1.9	4.8	6.8	(68.1)				
2010 Total All Nursing Facilities	\$169,194	\$131,059	\$38,134	\$527,158	\$513,233	\$13,925	22.5%		2.6%	

Source: Annual WVHCA Survey of Nursing Homes

* Ownership changes occurred during FY 2012 for the following entities:

Crestview - THS; Eagle Pointe; Hampshire Health Care Center; Sunbridge facilities, which includes New Martinsville Health Care; and Worthington Nursing & Rehabilitation Center.

** Other items of note:

Due to the ownership change with Crestview - THS the data provided for FY 2012 data is for April 20, 2012 through December 31, 2012.

Rose Terrace Health and Rehabilitation Center (newly constructed facility that replaced Morris Memorial) began accepting patients in March 2012 and received Medicare and Medicaid certification in June 2012.