

**Table 9**  
**West Virginia Hospitals - All Facilities**  
**FY 2014 Income from Patient Services by Payor**  
**With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)**  
(Dollars in Thousands)

Hospitals	Type	Medicare				State Payors				Other Government Payors				Non-Government Payors			
		Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services
<b>General Acute Care Hospitals</b>																	
Beckley ARH	NFP	\$112,703	\$41,802	\$47,353	(\$5,551)	\$62,391	\$23,288	\$22,350	\$939	\$10,194	\$3,255	\$3,680	(\$425)	\$36,160	\$15,884	\$11,783	\$4,102
Berkeley Medical	NFP	146,901	55,851	68,009	(12,158)	103,247	26,818	45,248	(18,429)	7,720	3,071	3,033	37	99,500	70,229	39,052	31,177
Bluefield Regional	FP	109,525	27,916	40,778	(12,861)	77,327	15,697	27,120	(11,423)	8,200	4,233	3,120	1,114	50,884	29,865	16,851	13,014
Cabell Huntington	NFP	436,253	118,322	164,305	(45,982)	457,386	107,641	149,490	(41,849)	33,361	12,246	12,100	146	326,409	191,595	110,763	80,832
CAMC	NFP	1,146,503	329,562	442,537	(112,975)	695,827	152,658	250,610	(97,952)	63,568	39,466	21,719	17,748	483,957	354,635	164,310	190,324
Camden Clark	NFP	332,831	106,983	130,179	(23,195)	145,643	28,162	57,067	(28,904)	7,545	2,166	2,632	(467)	134,109	79,778	48,537	31,241
Charleston Surgical	FP	3,934	605	1,586	(982)	7,339	2,785	2,896	(111)	1,586	684	648	37	15,925	12,145	6,429	5,716
Davis Medical	NFP	87,732	26,529	36,787	(10,257)	60,229	15,988	25,949	(9,961)	2,996	992	1,393	(401)	45,995	38,039	18,195	19,844
Fairmont Regional	NFP	101,038	32,464	39,078	(6,614)	54,801	13,773	21,083	(7,310)	3,951	451	1,434	(984)	44,116	18,142	15,840	2,302
Greenbrier Valley	FP	95,646	24,574	29,018	(4,444)	63,879	13,998	16,437	(2,439)	8,216	3,978	2,137	1,841	42,565	28,396	10,364	18,032
Logan Regional	FP	137,920	31,837	39,134	(7,298)	115,239	28,444	32,501	(4,057)	11,416	4,144	3,092	1,052	43,945	28,308	11,876	16,432
Monongalia General	NFP	265,701	79,409	112,419	(33,010)	85,628	22,073	33,615	(11,542)	13,521	6,567	5,119	1,447	172,651	115,627	65,917	49,709
Ohio Valley	NFP	113,168	34,473	40,402	(5,929)	57,205	17,411	23,139	(5,728)	29,887	21,930	9,407	12,524	63,012	23,953	26,163	(2,210)
Pleasant Valley	NFP	74,378	15,631	27,453	(11,822)	48,746	15,075	19,182	(4,108)	2,496	638	764	(126)	40,931	27,577	15,449	12,128
Princeton	NFP	153,071	47,596	57,195	(9,599)	103,812	27,778	34,970	(7,192)	13,494	5,063	5,028	35	73,334	42,312	24,190	18,122
Raleigh General	FP	232,085	53,326	66,352	(13,026)	145,648	28,868	40,814	(11,946)	27,525	13,261	7,400	5,861	90,973	59,090	23,132	35,958
Reynolds Memorial	NFP	42,152	16,430	20,657	(4,228)	15,004	4,796	6,763	(1,967)	1,049	348	420	(72)	19,548	9,980	8,205	1,775
St Francis	NFP	150,043	35,087	52,055	(16,968)	62,724	14,719	21,129	(6,410)	11,040	3,883	3,454	429	83,227	49,422	25,464	23,958
St Mary's	NFP	522,524	149,301	197,647	(48,346)	193,301	40,963	69,368	(28,404)	31,277	14,454	10,572	3,881	226,427	151,850	75,253	76,597
Stonewall Jackson	NFP	49,777	21,150	25,571	(4,422)	29,121	8,073	9,306	(1,233)	4,139	2,836	1,300	1,536	21,307	10,860	7,224	3,637
Summersville	NFP	46,015	16,810	20,954	(4,143)	37,451	15,168	18,294	(3,125)	1,815	490	753	(263)	22,246	11,106	9,714	1,392
Thomas Memorial	NFP	221,921	64,215	80,799	(16,584)	119,991	25,041	46,005	(20,964)	6,684	2,667	2,265	402	111,615	67,642	39,789	27,853
United Hospital	NFP	312,662	109,421	129,010	(19,589)	150,260	37,914	59,218	(21,304)	15,061	5,125	5,706	(581)	157,250	106,521	59,288	47,233
Weirton Medical	NFP	159,532	35,678	58,890	(23,212)	56,524	12,272	18,949	(6,677)	2,106	948	697	251	103,092	66,286	33,020	33,266
Welch Community	ST	7,014	2,929	5,106	(2,177)	18,216	12,831	15,256	(2,425)	432	257	243	14	15,232	4,663	9,261	(4,598)
Wetzel County	NFP	25,479	7,809	11,785	(3,976)	10,767	3,331	4,616	(1,285)	1,290	361	546	(184)	16,646	9,286	6,892	2,393
Wheeling	NFP	290,257	120,753	129,730	(8,976)	104,008	28,595	40,984	(12,389)	11,182	6,925	5,585	1,340	234,006	124,274	92,010	32,264
Williamson	FP	26,547	8,130	10,744	(2,613)	33,990	8,252	12,227	(3,975)	1,760	759	634	125	14,422	7,318	4,963	2,355
WVU Hospitals	NFP	590,474	210,269	248,843	(38,573)	544,078	176,606	255,156	(78,550)	64,873	30,334	27,940	2,394	433,977	304,312	183,630	120,682
<b>Total For Profit</b>		<b>\$605,656</b>	<b>\$146,388</b>	<b>\$187,611</b>	<b>(\$41,224)</b>	<b>\$443,423</b>	<b>\$98,044</b>	<b>\$131,996</b>	<b>(\$33,952)</b>	<b>\$58,702</b>	<b>\$27,059</b>	<b>\$17,031</b>	<b>\$10,029</b>	<b>\$258,714</b>	<b>\$165,124</b>	<b>\$73,616</b>	<b>\$91,507</b>
<b>Total State Government</b>		<b>\$7,014</b>	<b>\$2,929</b>	<b>\$5,106</b>	<b>(\$2,177)</b>	<b>\$18,216</b>	<b>\$12,831</b>	<b>\$15,256</b>	<b>(\$2,425)</b>	<b>\$432</b>	<b>\$257</b>	<b>\$243</b>	<b>\$14</b>	<b>\$15,232</b>	<b>\$4,663</b>	<b>\$9,261</b>	<b>(\$4,598)</b>
<b>Total Not-For-Profit</b>		<b>\$5,381,113</b>	<b>\$1,675,547</b>	<b>\$2,141,657</b>	<b>(\$466,110)</b>	<b>\$3,198,146</b>	<b>\$818,145</b>	<b>\$1,232,490</b>	<b>(\$414,345)</b>	<b>\$339,247</b>	<b>\$164,217</b>	<b>\$125,550</b>	<b>\$38,667</b>	<b>\$2,949,517</b>	<b>\$1,889,309</b>	<b>\$1,080,688</b>	<b>\$808,621</b>
<b>Total General Acute</b>		<b>\$5,993,783</b>	<b>\$1,824,864</b>	<b>\$2,334,375</b>	<b>(\$509,511)</b>	<b>\$3,659,784</b>	<b>\$929,021</b>	<b>\$1,379,742</b>	<b>(\$450,721)</b>	<b>\$398,381</b>	<b>\$191,533</b>	<b>\$142,824</b>	<b>\$48,710</b>	<b>\$3,223,463</b>	<b>\$2,059,096</b>	<b>\$1,163,565</b>	<b>\$895,531</b>

**Table 9**  
**West Virginia Hospitals - All Facilities**  
**FY 2014 Income from Patient Services by Payor**  
**With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)**  
(Dollars in Thousands)

Hospitals	Type	Medicare				State Payors				Other Government Payors				Non-Government Payors			
		Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services
<b>Critical Access Hospitals</b>																	
Boone Memorial	NFP	15,745	8,095	8,062	33	14,167	6,330	5,857	473	1,621	973	741	232	17,719	6,791	8,441	(1,649)
Braxton County	NFP	11,677	7,158	7,231	(73)	8,592	5,031	4,944	87	527	422	277	145	6,040	2,541	3,417	(875)
Broaddus	NFP	8,665	5,594	5,729	(134)	8,843	6,508	6,279	228	520	419	317	102	4,702	2,903	3,119	(216)
Grafton City	NFP	8,432	6,594	6,590	4	6,620	5,393	5,946	(553)	921	855	775	81	6,939	4,190	5,332	(1,142)
Grant Memorial	NFP	28,198	10,664	13,150	(2,486)	7,630	1,212	4,705	(3,493)	974	776	575	201	28,949	18,244	12,842	5,402
Hampshire	NFP	12,867	7,126	7,633	(507)	9,745	5,641	7,214	(1,572)	643	322	295	27	18,615	8,903	8,350	553
Jackson General	NFP	36,239	12,165	12,143	21	17,923	5,637	5,954	(317)	1,396	698	441	257	16,881	6,854	5,826	1,028
Jefferson	NFP	26,586	12,965	16,126	(3,161)	25,958	13,058	14,844	(1,787)	1,722	797	804	(6)	29,814	20,225	15,283	4,942
Minnie Hamilton	NFP	9,921	7,816	8,261	(445)	6,958	5,363	6,069	(706)	428	384	477	(93)	6,676	4,202	5,537	(1,335)
Montgomery	NFP	20,853	10,570	10,381	189	14,407	6,963	7,091	(129)	1,092	753	599	154	7,931	1,932	3,613	(1,681)
Plateau Medical	FP	43,185	10,960	10,852	109	37,246	8,940	9,239	(299)	3,293	1,482	1,055	427	40,982	14,440	10,156	4,284
Pocahontas	NFP	7,134	4,822	4,929	(107)	3,697	2,544	2,521	24	70	56	55	1	5,573	3,024	3,581	(557)
Potomac Valley	NFP	16,017	9,985	9,992	(7)	7,369	5,319	4,088	1,231	490	318	283	35	9,023	4,819	5,086	(267)
Preston Memorial	NFP	15,817	9,958	9,860	99	13,688	7,945	7,874	71	1,575	1,244	901	343	14,571	8,330	8,266	65
Roane General	NFP	21,336	11,316	11,233	83	16,545	8,923	9,726	(803)	395	294	222	72	9,622	4,060	5,221	(1,161)
St Joseph's*	NFP	30,669	14,203	12,853	1,350	31,123	10,621	14,074	(3,453)	2,251	1,119	901	218	28,410	12,735	12,260	476
Sistersville General	NFP	8,070	4,766	4,947	(181)	5,353	3,237	3,180	57	326	196	194	2	5,672	2,387	3,272	(885)
Summers ARH	NFP	20,977	7,968	8,640	(671)	9,092	3,130	3,088	42	814	391	282	109	4,827	2,683	1,814	869
War Memorial	NFP	15,383	9,802	9,706	97	6,087	3,499	4,136	(637)	711	607	349	258	13,128	8,384	7,231	1,154
Webster County	NFP	9,724	6,327	6,261	66	6,632	4,185	4,616	(431)	282	175	226	(51)	4,485	2,367	2,750	(383)
<b>Total For Profit</b>		<b>\$43,185</b>	<b>\$10,960</b>	<b>\$10,852</b>	<b>\$109</b>	<b>\$37,246</b>	<b>\$8,940</b>	<b>\$9,239</b>	<b>(\$299)</b>	<b>\$3,293</b>	<b>\$1,482</b>	<b>\$1,055</b>	<b>\$427</b>	<b>\$40,982</b>	<b>\$14,440</b>	<b>\$10,156</b>	<b>\$4,284</b>
<b>Total Not-For-Profit</b>		<b>\$324,308</b>	<b>\$167,894</b>	<b>\$173,725</b>	<b>(\$5,831)</b>	<b>\$220,429</b>	<b>\$110,538</b>	<b>\$122,206</b>	<b>(\$11,668)</b>	<b>\$16,757</b>	<b>\$10,798</b>	<b>\$8,714</b>	<b>\$2,084</b>	<b>\$239,575</b>	<b>\$125,575</b>	<b>\$121,239</b>	<b>\$4,337</b>
<b>Total Critical Access</b>		<b>\$367,493</b>	<b>\$178,854</b>	<b>\$184,577</b>	<b>(\$5,723)</b>	<b>\$257,675</b>	<b>\$119,478</b>	<b>\$131,445</b>	<b>(\$11,967)</b>	<b>\$20,051</b>	<b>\$12,280</b>	<b>\$9,768</b>	<b>\$2,512</b>	<b>\$280,557</b>	<b>\$140,016</b>	<b>\$131,395</b>	<b>\$8,621</b>
<b>Long Term Acute Care Hospitals (LTCH)</b>																	
Cornerstone	FP	38,307	10,695	8,550	2,145	1,523	350	347	4					11,314	3,522	2,561	961
Select Specialty	FP	37,213	14,435	13,403	1,033	120	46	46	(-)					6,249	2,976	2,207	769
<b>Total For Profit</b>		<b>\$75,520</b>	<b>\$25,130</b>	<b>\$21,953</b>	<b>\$3,178</b>	<b>\$1,643</b>	<b>\$396</b>	<b>\$393</b>	<b>\$3</b>					<b>\$17,564</b>	<b>\$6,499</b>	<b>\$4,768</b>	<b>\$1,731</b>
<b>Total LTCH</b>		<b>\$75,520</b>	<b>\$25,130</b>	<b>\$21,953</b>	<b>\$3,178</b>	<b>\$1,643</b>	<b>\$396</b>	<b>\$393</b>	<b>\$3</b>					<b>\$17,564</b>	<b>\$6,499</b>	<b>\$4,768</b>	<b>\$1,731</b>

**Table 9**  
**West Virginia Hospitals - All Facilities**  
**FY 2014 Income from Patient Services by Payor**  
**With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)**  
(Dollars in Thousands)

Hospitals	Type	Medicare				State Payors				Other Government Payors				Non-Government Payors			
		Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services
<b>Psychiatric Hospitals</b>																	
Bateman	ST	9,165	1,340	10,727	(9,387)	7,137	3,440	8,484	(5,044)					15,874	6,101	19,581	(13,480)
Highland	NFP	3,887	2,311	2,625	(314)	23,480	14,164	13,360	804	842	437	135	302	4,430	2,029	2,995	(966)
Highland-Clarksburg	NFP					3,817	3,427	3,632	(205)	299	173	266	(94)	4,356	3,735	7,057	(3,322)
River Park	FP	5,343	3,577	2,248	1,329	20,863	10,577	14,434	(3,857)					22,319	14,373	9,761	4,611
Sharpe	ST	1,311	(4,796)	2,435	(7,232)	5,403	1,920	6,784	(4,864)	24	(16)	46	(62)	33,647	15,009	38,262	(23,253)
<b>Total Private</b>		<b>\$9,230</b>	<b>\$5,888</b>	<b>\$4,873</b>	<b>\$1,015</b>	<b>\$48,159</b>	<b>\$28,168</b>	<b>\$31,427</b>	<b>(\$3,259)</b>	<b>\$1,141</b>	<b>\$610</b>	<b>\$402</b>	<b>\$208</b>	<b>\$31,105</b>	<b>\$20,136</b>	<b>\$19,813</b>	<b>\$323</b>
<b>Total State Government</b>		<b>\$10,477</b>	<b>(\$3,456)</b>	<b>\$13,162</b>	<b>(\$16,618)</b>	<b>\$12,540</b>	<b>\$5,360</b>	<b>\$15,268</b>	<b>(\$9,908)</b>	<b>\$24</b>	<b>(\$16)</b>	<b>\$46</b>	<b>(\$62)</b>	<b>\$49,520</b>	<b>\$21,110</b>	<b>\$57,844</b>	<b>(\$36,733)</b>
<b>Total Psychiatric</b>		<b>\$19,707</b>	<b>\$2,432</b>	<b>\$18,035</b>	<b>(\$15,603)</b>	<b>\$60,699</b>	<b>\$33,527</b>	<b>\$46,694</b>	<b>(\$13,167)</b>	<b>\$1,165</b>	<b>\$593</b>	<b>\$448</b>	<b>\$146</b>	<b>\$80,626</b>	<b>\$41,247</b>	<b>\$77,657</b>	<b>(\$36,410)</b>
<b>Rehabilitation Hospitals</b>																	
Huntington Rehab	FP	26,167	16,963	13,190	3,774	311	103	157	(54)	223	114	113	1	7,298	4,295	3,679	617
Mountainview	FP	35,650	23,091	20,025	3,065	1,064	354	598	(244)	1,240	734	696	38	14,660	9,029	8,235	794
Peterson Rehab	FP	6,977	5,822	4,590	1,232	15,801	11,704	9,205	2,500	14	14	14		7,952	5,480	5,719	(239)
Southern Hills	FP	15,611	11,087	9,430	1,657	67	34	41	(7)	302	264	183	82	3,599	2,553	2,174	379
Western Hills	FP	23,195	13,122	11,734	1,388	228	100	115	(15)	112	50	57	(7)	3,793	2,322	1,919	403
<b>Total for Profit</b>		<b>\$107,600</b>	<b>\$70,084</b>	<b>\$58,968</b>	<b>\$11,116</b>	<b>\$17,471</b>	<b>\$12,294</b>	<b>\$10,115</b>	<b>\$2,179</b>	<b>\$1,891</b>	<b>\$1,177</b>	<b>\$1,062</b>	<b>\$115</b>	<b>\$37,303</b>	<b>\$23,679</b>	<b>\$21,725</b>	<b>\$1,954</b>
<b>Total Rehabilitation</b>		<b>\$107,600</b>	<b>\$70,084</b>	<b>\$58,968</b>	<b>\$11,116</b>	<b>\$17,471</b>	<b>\$12,294</b>	<b>\$10,115</b>	<b>\$2,179</b>	<b>\$1,891</b>	<b>\$1,177</b>	<b>\$1,062</b>	<b>\$115</b>	<b>\$37,303</b>	<b>\$23,679</b>	<b>\$21,725</b>	<b>\$1,954</b>
<b>2014 Total All Hospitals</b>		<b>\$6,564,102</b>	<b>\$2,101,365</b>	<b>\$2,617,908</b>	<b>(\$516,543)</b>	<b>\$3,997,273</b>	<b>\$1,094,716</b>	<b>\$1,568,389</b>	<b>(\$473,673)</b>	<b>\$421,488</b>	<b>\$205,583</b>	<b>\$154,102</b>	<b>\$51,482</b>	<b>\$3,639,512</b>	<b>\$2,270,536</b>	<b>\$1,399,110</b>	<b>\$871,426</b>
<b>2013-2014 Percent Change</b>		<b>6.3</b>	<b>2.9</b>	<b>2.1</b>		<b>26.4</b>	<b>14.6</b>	<b>19.7</b>		<b>14.7</b>	<b>19.5</b>	<b>9.7</b>		<b>-7.3</b>	<b>2.0</b>	<b>-9.3</b>	
<b>2013 Total All Hospitals</b>		<b>\$6,177,259</b>	<b>\$2,042,051</b>	<b>\$2,565,256</b>	<b>(\$523,206)</b>	<b>\$3,161,380</b>	<b>\$955,427</b>	<b>\$1,310,576</b>	<b>(\$355,149)</b>	<b>\$367,549</b>	<b>\$172,010</b>	<b>\$140,526</b>	<b>\$31,484</b>	<b>\$3,925,552</b>	<b>\$2,225,593</b>	<b>\$1,543,039</b>	<b>\$682,554</b>
<b>2012-2013 Percent Change</b>		<b>7.6</b>	<b>6.2</b>	<b>5.7</b>		<b>5.3</b>	<b>-2.6</b>	<b>3.3</b>		<b>4.1</b>	<b>2.4</b>	<b>1.0</b>		<b>3.6</b>	<b>-0.1</b>	<b>2.8</b>	
<b>2012 Total Hospitals</b>		<b>\$5,738,406</b>	<b>\$1,922,002</b>	<b>\$2,426,164</b>	<b>(\$504,162)</b>	<b>\$3,001,415</b>	<b>\$981,156</b>	<b>\$1,268,509</b>	<b>(\$287,352)</b>	<b>\$353,061</b>	<b>\$167,977</b>	<b>\$139,093</b>	<b>\$28,883</b>	<b>\$3,790,036</b>	<b>\$2,227,553</b>	<b>\$1,500,556</b>	<b>\$726,997</b>
<b>2011-2012 Percent Change</b>		<b>8.6</b>	<b>2.5</b>	<b>4.5</b>		<b>9.1</b>	<b>5.3</b>	<b>2.9</b>		<b>3.8</b>	<b>1.1</b>	<b>-2.2</b>		<b>6.5</b>	<b>5.0</b>	<b>-0.9</b>	
<b>2011 Total Hospitals</b>		<b>\$5,338,841</b>	<b>\$1,859,138</b>	<b>\$2,278,075</b>	<b>(\$418,937)</b>	<b>\$2,813,084</b>	<b>\$887,416</b>	<b>\$1,210,659</b>	<b>(\$323,242)</b>	<b>\$350,574</b>	<b>\$177,460</b>	<b>\$139,108</b>	<b>\$38,352</b>	<b>\$3,554,017</b>	<b>\$2,106,056</b>	<b>\$1,426,035</b>	<b>\$680,021</b>
<b>2014 Payor Mix</b>		<b>44.9%</b>				<b>27.3%</b>				<b>2.9%</b>				<b>24.9%</b>			
<b>2013 Payor Mix</b>		<b>45.3%</b>				<b>23.2%</b>				<b>2.7%</b>				<b>28.8%</b>			
<b>2012 Payor Mix</b>		<b>44.5%</b>				<b>23.3%</b>				<b>2.7%</b>				<b>29.4%</b>			
<b>2011 Payor Mix</b>		<b>44.3%</b>				<b>23.3%</b>				<b>2.9%</b>				<b>29.5%</b>			

Source: WVHCA Uniform Financial Report of Hospitals

FP: For-profit; NFP: Not-for-profit; ST: State owned

\*St. Joseph's converted to CAH status on April 2, 2014.

- Value is too small to register in thousands