

Table 34
West Virginia Ambulatory Surgery Centers (ASC)
FY 2012 - FY 2014 Statement of Operations
(Dollars In Thousands)

Ambulatory Surgery Center	County	Revenue			Expenses			EROE			Total Margin (%)		
		2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014
Anwar Eye Center	Marshall	\$993	\$1,086	\$886	\$1,015	\$1,138	\$887	(\$22)	(\$52)	(\$2)	-2.2	-4.8	-0.2
Beckley Surgery Center	Raleigh	1,972	2,105	3,052	1,869	1,847	2,356	103	258	696	5.2	12.3	22.8
Cabell-Huntington Surgery Center*	Cabell	4,066	3,238	NA	4,237	3,305	NA	(171)	(67)	NA	-4.2	-2.1	NA
Cook Eye Center*	Cabell	370	118	NA	353	121	NA	17	(3)	NA	4.6	-2.3	NA
Day Surgery Center	Kanawha	5,637	5,516	5,108	3,434	3,336	3,381	2,203	2,179	1,727	39.1	39.5	33.8
Greenbrier Clinic**	Greenbrier	902	794	539	909	654	564	(7)	139	(26)	-0.8	17.5	-4.8
HIMG***	Cabell	1,650	1,566	1,944	1,615	1,593	1,782	35	(28)	162	2.1	-1.8	8.3
Jerry N. Black, MD, PhD	Upshur	746	806	804	420	422	441	326	384	363	43.7	47.6	45.1
Lee's Surgicenter	Kanawha	925	915	1,005	846	902	953	79	13	53	8.5	1.4	5.2
Surgical Eye Center of Morgantown****	Monongalia	2,234	2,535	2,748	2,234	2,535	2,748	0	0	0	0.0	0.0	0.0
Tri-State Surgical Center*****	Berkeley	6,133	4,102	4,144	3,506	3,608	3,706	2,627	495	438	42.8	12.1	10.6
Totals		\$25,628	\$22,779	\$20,230	\$20,439	\$19,461	\$16,819	\$5,190	\$3,318	\$3,411	20.2	14.6	16.9
Dollar Change from Prior Year		\$164	(\$2,849)	(\$2,550)	(\$660)	(\$977)	(\$2,643)	\$824	(\$1,872)	\$93			
Percent Change from Prior Year		0.6	-11.1	-11.2	-3.1	-4.8	-13.6	18.9	-36.1	2.8			

Source: WVHCA Annual Ambulatory Surgery Center Profile;

EROE: Excess (Deficit) of Revenues Over Expenses

*Cabell Huntington Hospital acquired the remaining partnership interests in Cabell-Huntington Surgery Center and Cook Eye Center during FY 2013; both entities are now operated as units of the hospital.

FY 2013 data is partial year data for both ASCs.

**Only data from the ASC is included for the Greenbrier Clinic.

***Only data from the ASC is included for HIMG. Expenses include shared physician receipts.

****Per contract, Surgical Eye Center of Morgantown pays any revenues in excess of operating costs, other than rent, to Mountaintop Limited Partnership for the use of the facilities.

*****FY 2012 revenue includes sale of assets of over \$2.5 million.