

Table 28
West Virginia Primary Care Centers
FY 2013 - FY 2014 Revenue and Expenses
(Dollars In Thousands)

Primary Care Centers	County	Revenue		Expenses		Net Income*		Total Margin (%)	Total Margin (%)
		2013	2014	2013	2014	2013	2014	2013	2014
Belington Community Medical Services	Barbour	\$3,510	\$4,124	\$3,139	\$3,768	\$371	\$356	10.6	8.6
Bluestone Health	Mercer	3,197	3,259	3,262	3,406	(\$65)	(147)	-2.0	-4.5
Cabin Creek Health	Kanawha	10,080	9,173	10,150	9,591	(\$70)	(418)	-0.7	-4.6
Camden-On-Gauley Medical	Webster	3,195	4,201	3,237	3,582	(\$42)	620	-1.3	14.8
Cameron Community Health	Marshall	440	432	408	406	\$32	27	7.4	6.2
Clay-Battelle Health Services	Monongalia	2,419	2,621	2,358	2,595	\$61	26	2.5	1.0
Community Care of West Virginia (Tri-County)	Upshur	16,663	17,991	15,823	18,031	\$840	(39)	5.0	-0.2
Community Health Systems	Raleigh	31,938	32,892	32,437	32,632	(\$499)	260	-1.6	0.8
E. A. Hawse Health	Hardy	8,056	8,931	8,425	8,786	(\$368)	145	-4.6	1.6
FamilyCare Health	Putnam	13,363	15,099	13,357	15,587	\$6	(488)	0.0	-3.2
Gilmer Primary Care Clinic	Gilmer	1,001	1,379	1,376	1,911	(\$375)	(532)	-37.4	-38.6
Hygeia Facilities Foundation	Boone	1,989	1,995	2,315	2,290	(\$326)	(294)	-16.4	-14.8
Lincoln Primary Care	Lincoln	13,345	11,635	10,744	12,193	\$2,601	(558)	19.5	-4.8
Minnie Hamilton Health Care	Calhoun	2,955	3,212	4,500	4,918	(\$1,545)	(1,706)	-52.3	-53.1
Monongahela Valley Association of Health	Marion	10,861	8,263	8,602	8,962	\$2,260	(700)	20.8	-8.5
Monroe Health	Monroe	5,053	5,373	5,080	5,077	(\$32)	296	-0.6	5.5
Mountaineer Community Health	Morgan	847	774	902	793	(\$55)	(18)	-6.5	-2.4
New River Health	Fayette	13,072	13,543	13,121	13,119	(\$49)	424	-0.4	3.1
Northern Greenbrier Health Clinic	Greenbrier	1,439	1,441	1,771	1,406	(\$333)	35	-23.1	2.4
Pendleton Community Care	Pendleton	5,578	5,574	5,489	5,958	\$89	(384)	1.6	-6.9
Preston-Taylor Community Health	Taylor	4,505	4,072	4,205	4,356	\$300	(284)	6.7	-7.0
Rainelle Medical	Greenbrier	6,879	6,947	7,003	7,373	(\$124)	(426)	-1.8	-6.1
Ritchie County Primary Care	Ritchie	3,103	3,426	3,200	3,286	(\$97)	140	-3.1	4.1
Roane County Family Health Care	Roane	3,422	3,543	3,388	3,214	\$34	329	1.0	9.3
Shenandoah Valley Medical Systems	Berkeley	22,087	22,546	20,846	22,405	\$1,241	141	5.6	0.6
St. George Medical Clinic	Tucker	1,644	1,781	1,511	1,733	\$133	47	8.1	2.7
Tug River Health	McDowell	4,090	4,159	4,101	4,020	(\$11)	139	-0.3	3.3
Valley Health Care	Randolph	2,993	2,976	2,877	2,834	\$116	141	3.9	4.7
Valley Health Systems	Cabell	39,371	43,609	38,640	39,217	\$731	4,392	1.9	10.1
West Virginia School of Osteopathic Medicine	Greenbrier	8,377	8,248	8,053	8,320	\$324	(71)	3.9	-0.9
Wirt County Health Services	Wirt	8,960	8,939	7,216	7,586	\$1,744	1,353	19.5	15.1
Women's Health Center of West Virginia	Kanawha	1,461	1,487	1,540	1,541	(\$79)	(54)	-5.4	-3.6
Totals		\$255,895	\$263,646	\$249,076	\$260,895	\$6,813	\$2,751	2.7	1.0
Dollar Change from Prior Year		NA	\$7,751	NA	\$11,819	NA	(\$4,062)		
Percentage Change from Prior Year		NA	3.0%	NA	4.7%	NA	-59.6%		

Source: Financial statements submitted by facilities.

NA: Not Available

*For purposes of this table net income equals changes in net assets and includes capital grants plus excess (deficit) of revenues over expenses.