

Table 9
West Virginia Hospitals - All Facilities
FY 2013 Income from Patient Services by Payor
With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
(Dollars in Thousands)

| HOSPITAL | Type | Medicare | | | | State Payors | | | | Other Government Payors | | | | Non-Government Payors | | | |
|--------------------------------------|------|-----------------------|---------------------|--------------------|------------------------------|-----------------------|---------------------|--------------------|------------------------------|-------------------------|---------------------|-------------------|------------------------------|-----------------------|---------------------|--------------------|------------------------------|
| | | Gross Patient Revenue | Net Patient Revenue | Operating Expense | Income from Patient Services | Gross Patient Revenue | Net Patient Revenue | Operating Expense | Income from Patient Services | Gross Patient Revenue | Net Patient Revenue | Operating Expense | Income from Patient Services | Gross Patient Revenue | Net Patient Revenue | Operating Expense | Income from Patient Services |
| General Acute Care Hospitals | | | | | | | | | | | | | | | | | |
| Beckley ARH | NFP | \$95,317 | \$39,632 | \$40,166 | (\$534) | \$53,279 | \$20,113 | \$20,924 | (\$811) | \$8,575 | \$4,545 | \$3,193 | \$1,352 | \$36,703 | \$14,478 | \$12,388 | \$2,091 |
| Berkeley Medical* | NFP | 136,619 | 54,394 | 65,588 | (11,194) | 68,440 | 22,868 | 32,700 | (9,832) | 7,354 | 3,063 | 3,144 | (81) | 110,260 | 64,746 | 46,332 | 18,413 |
| Bluefield Regional | FP | 113,102 | 32,690 | 46,420 | (13,731) | 55,816 | 11,403 | 21,744 | (10,341) | 5,388 | 3,005 | 2,108 | 898 | 53,445 | 30,067 | 19,119 | 10,948 |
| Cabell Huntington | NFP | 373,668 | 103,905 | 146,185 | (42,280) | 362,786 | 95,882 | 125,047 | (29,164) | 33,015 | 13,397 | 12,596 | 801 | 343,263 | 197,256 | 119,321 | 77,935 |
| CAMC | NFP | 1,009,630 | 330,462 | 409,177 | (78,715) | 518,848 | 115,632 | 199,077 | (83,446) | 53,270 | 28,421 | 19,698 | 8,723 | 517,760 | 315,517 | 188,590 | 126,927 |
| CAMC Teays Valley | NFP | 71,755 | 16,715 | 27,963 | (11,248) | 27,599 | 6,014 | 8,302 | (2,288) | 4,653 | 1,593 | 1,251 | 342 | 49,122 | 25,724 | 14,310 | 11,414 |
| CamdenClark | NFP | 331,682 | 114,237 | 131,145 | (16,908) | 124,374 | 28,157 | 49,664 | (21,507) | 7,815 | 2,348 | 2,784 | (436) | 154,986 | 67,776 | 55,852 | 11,924 |
| Charleston Surgical | FP | 16,466 | 5,693 | 5,213 | 480 | 8,744 | 3,009 | 3,120 | (111) | 1,173 | 272 | 379 | (107) | 11,839 | 9,733 | 4,140 | 5,593 |
| Davis Memorial | NFP | 85,997 | 22,123 | 38,069 | (15,946) | 41,182 | 7,786 | 18,274 | (10,488) | 3,274 | 1,205 | 1,700 | (495) | 53,406 | 42,213 | 22,183 | 20,030 |
| Fairmont General | NFP | 100,490 | 35,503 | 47,298 | (11,795) | 42,218 | 19,271 | 17,232 | 2,038 | 3,647 | 1,445 | 1,420 | 25 | 48,464 | 20,343 | 17,496 | 2,847 |
| Greenbrier Valley | FP | 86,600 | 21,710 | 28,451 | (6,741) | 45,638 | 13,879 | 13,742 | 137 | 7,560 | 3,638 | 2,111 | 1,527 | 44,720 | 27,517 | 11,469 | 16,048 |
| Logan Regional | FP | 135,386 | 27,227 | 39,567 | (12,340) | 89,105 | 28,247 | 26,274 | 1,973 | 12,091 | 4,110 | 3,451 | 659 | 51,486 | 26,073 | 14,552 | 11,521 |
| Monongalia General | NFP | 240,681 | 73,889 | 107,365 | (33,476) | 72,007 | 20,613 | 30,459 | (9,846) | 11,899 | 6,492 | 4,945 | 1,547 | 162,447 | 106,020 | 66,056 | 39,964 |
| Ohio Valley | NFP | 111,862 | 28,399 | 38,813 | (10,414) | 44,366 | 13,861 | 18,629 | (4,768) | 3,765 | 1,542 | 1,263 | 280 | 98,681 | 52,172 | 39,376 | 12,795 |
| Pleasant Valley | NFP | 69,804 | 19,866 | 28,823 | (8,956) | 37,828 | 13,196 | 17,985 | (4,788) | 2,776 | 709 | 972 | (263) | 40,143 | 25,019 | 16,890 | 8,129 |
| Princeton | NFP | 142,281 | 47,985 | 57,412 | (9,426) | 86,623 | 30,007 | 31,710 | (1,703) | 11,271 | 4,577 | 4,586 | (9) | 76,999 | 41,735 | 26,672 | 15,063 |
| Raleigh General | FP | 227,735 | 54,899 | 69,610 | (14,710) | 122,165 | 36,855 | 37,220 | (365) | 26,353 | 14,401 | 7,686 | 6,716 | 104,911 | 51,689 | 29,961 | 21,728 |
| Reynolds Memorial | NFP | 42,183 | 17,449 | 21,128 | (3,680) | 13,379 | 4,352 | 6,152 | (1,800) | 1,009 | 409 | 452 | (42) | 21,034 | 9,640 | 9,070 | 570 |
| St Francis | NFP | 142,268 | 35,553 | 52,225 | (16,671) | 51,035 | 12,423 | 17,610 | (5,186) | 11,380 | 5,383 | 3,827 | 1,556 | 88,096 | 49,976 | 27,643 | 22,333 |
| St Joseph's | NFP | 33,609 | 11,648 | 14,996 | (3,349) | 23,157 | 5,658 | 11,379 | (5,721) | 2,464 | 677 | 1,098 | (421) | 31,583 | 17,694 | 14,456 | 3,238 |
| St Mary's | NFP | 492,630 | 152,177 | 195,564 | (43,387) | 157,578 | 35,515 | 59,900 | (24,385) | 24,364 | 11,263 | 9,042 | 2,221 | 240,477 | 155,526 | 82,940 | 72,587 |
| Stonewall Jackson | NFP | 37,889 | 15,366 | 18,687 | (3,320) | 24,275 | 9,057 | 10,754 | (1,697) | 4,614 | 2,932 | 1,723 | 1,209 | 24,893 | 11,709 | 10,613 | 1,096 |
| Summersville | NFP | 46,508 | 14,665 | 19,873 | (5,209) | 29,248 | 10,331 | 14,540 | (4,209) | 2,123 | 573 | 887 | (314) | 28,268 | 15,018 | 11,575 | 3,442 |
| Thomas Memorial | NFP | 211,060 | 63,033 | 83,676 | (20,643) | 92,273 | 24,290 | 36,262 | (11,972) | 6,299 | 2,076 | 2,406 | (330) | 114,982 | 60,754 | 42,202 | 18,552 |
| United Hospital | NFP | 280,818 | 97,649 | 121,281 | (23,632) | 106,971 | 30,831 | 43,568 | (12,737) | 15,315 | 4,714 | 5,891 | (1,177) | 172,236 | 102,011 | 67,267 | 34,744 |
| Weirton Medical | NFP | 138,034 | 27,842 | 52,754 | (24,912) | 43,847 | 12,243 | 16,065 | (3,822) | 2,273 | 1,393 | 765 | 628 | 96,441 | 57,992 | 31,792 | 26,200 |
| Welch Community | ST | 10,077 | 5,864 | 6,824 | (960) | 13,783 | 10,309 | 13,120 | (2,811) | 631 | 548 | 385 | 164 | 14,068 | 3,219 | 9,875 | (6,656) |
| Wetzel County | NFP | 23,364 | 7,174 | 10,881 | (3,707) | 9,308 | 2,925 | 3,824 | (899) | 1,201 | 297 | 465 | (168) | 20,329 | 10,805 | 8,478 | 2,327 |
| Wheeling | NFP | 253,014 | 88,639 | 123,018 | (34,379) | 79,147 | 23,060 | 35,305 | (12,245) | 12,132 | 7,954 | 5,669 | 2,286 | 244,762 | 135,853 | 99,585 | 36,268 |
| Williamson | FP | 30,458 | 7,677 | 11,400 | (3,723) | 30,361 | 7,219 | 10,454 | (3,236) | 2,679 | 1,212 | 921 | 291 | 21,723 | 9,374 | 7,297 | 2,077 |
| WVU Hospitals | NFP | 553,951 | 203,053 | 239,199 | (36,147) | 441,797 | 150,761 | 215,826 | (65,066) | 54,106 | 24,245 | 22,961 | 1,284 | 459,392 | 289,140 | 194,795 | 94,345 |
| Total For Profit | | \$609,748 | \$149,896 | \$200,661 | (\$50,765) | \$351,830 | \$100,612 | \$112,554 | (\$11,942) | \$55,244 | \$26,639 | \$16,656 | \$9,983 | \$288,124 | \$154,454 | \$86,538 | \$67,915 |
| Total State Government | | \$10,077 | \$5,864 | \$6,824 | (\$960) | \$13,783 | \$10,309 | \$13,120 | (\$2,811) | \$631 | \$548 | \$385 | \$164 | \$14,068 | \$3,219 | \$9,875 | (\$6,656) |
| Total Not-For-Profit | | \$5,025,113 | \$1,621,359 | \$2,091,287 | (\$469,928) | \$2,551,565 | \$714,846 | \$1,041,187 | (\$326,341) | \$288,595 | \$131,253 | \$112,738 | \$18,516 | \$3,234,725 | \$1,889,117 | \$1,225,882 | \$663,235 |
| Total General Acute Hospitals | | \$5,644,938 | \$1,777,119 | \$2,298,772 | (\$521,653) | \$2,917,178 | \$825,767 | \$1,166,861 | (\$341,094) | \$344,470 | \$158,440 | \$129,779 | \$28,662 | \$3,536,916 | \$2,046,790 | \$1,322,296 | \$724,494 |

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| HOSPITAL | Type | Medicare | | | | State Payors | | | | Other Government Payors | | | | Non-Government Payors | | | |
|--|------|-----------------------|---------------------|-------------------|------------------------------|-----------------------|---------------------|-------------------|------------------------------|-------------------------|---------------------|-------------------|------------------------------|-----------------------|---------------------|-------------------|------------------------------|
| | | Gross Patient Revenue | Net Patient Revenue | Operating Expense | Income from Patient Services | Gross Patient Revenue | Net Patient Revenue | Operating Expense | Income from Patient Services | Gross Patient Revenue | Net Patient Revenue | Operating Expense | Income from Patient Services | Gross Patient Revenue | Net Patient Revenue | Operating Expense | Income from Patient Services |
| Critical Access Hospitals | | | | | | | | | | | | | | | | | |
| Boone Memorial | NFP | \$14,882 | \$7,516 | \$7,501 | \$15 | \$10,427 | \$4,933 | \$4,524 | \$409 | \$1,276 | \$765 | \$538 | \$228 | \$17,343 | \$6,543 | \$8,132 | (\$1,589) |
| Braxton County | NFP | 10,688 | 7,014 | 7,044 | (30) | 5,886 | 3,553 | 3,487 | 66 | 491 | 454 | 290 | 164 | 6,969 | 2,923 | 4,190 | (1,267) |
| Broadus | NFP | 8,742 | 5,591 | 5,754 | (163) | 7,695 | 5,742 | 5,785 | (43) | 385 | 308 | 250 | 58 | 5,439 | 3,270 | 3,696 | (426) |
| Grafton City | NFP | 9,954 | 7,010 | 7,146 | (136) | 8,163 | 5,397 | 6,669 | (1,272) | 1,157 | 831 | 838 | (7) | 5,426 | 3,514 | 3,183 | 331 |
| Grant Memorial | NFP | 26,154 | 9,594 | 12,496 | (2,902) | 8,742 | 2,266 | 5,322 | (3,056) | 992 | 804 | 622 | 182 | 25,462 | 16,161 | 11,878 | 4,283 |
| Hampshire | NFP | 14,673 | 8,937 | 9,192 | (255) | 9,031 | 4,877 | 6,369 | (1,491) | 564 | 346 | 264 | 82 | 12,374 | 5,211 | 6,230 | (1,019) |
| Jackson General** | NFP | 34,912 | 11,925 | 11,906 | 19 | 12,745 | 3,951 | 4,216 | (264) | 1,232 | 623 | 388 | 235 | 18,325 | 6,752 | 6,159 | 593 |
| Jefferson Medical | NFP | 24,952 | 12,270 | 15,487 | (3,217) | 15,681 | 10,789 | 10,392 | 398 | 1,698 | 965 | 826 | 139 | 35,305 | 21,184 | 19,696 | 1,487 |
| Minnie Hamilton | NFP | 8,151 | 6,354 | 6,661 | (307) | 6,209 | 5,262 | 5,413 | (150) | 429 | 375 | 414 | (39) | 6,477 | 2,883 | 5,253 | (2,370) |
| Montgomery | NFP | 23,003 | 11,412 | 10,900 | 512 | 10,800 | 5,314 | 5,593 | (279) | 1,073 | 791 | 594 | 197 | 10,168 | 3,364 | 4,452 | (1,088) |
| Plateau Medical | FP | 50,083 | 13,192 | 13,061 | 131 | 26,697 | 6,554 | 6,451 | 103 | 4,826 | 2,172 | 1,242 | 930 | 42,992 | 12,589 | 11,740 | 850 |
| Pocahontas | NFP | 7,019 | 4,917 | 4,414 | 503 | 3,303 | 2,762 | 2,173 | 589 | 62 | 61 | 62 | (1) | 5,425 | 2,187 | 3,459 | (1,272) |
| Potomac Valley | FP | 16,473 | 10,750 | 10,925 | (176) | 5,133 | 3,564 | 3,339 | 225 | 744 | 474 | 528 | (54) | 9,133 | 4,942 | 5,820 | (878) |
| Preston Memorial | NFP | 16,044 | 10,037 | 9,937 | 99 | 9,986 | 5,644 | 5,599 | 45 | 1,385 | 1,094 | 803 | 291 | 16,944 | 8,799 | 9,005 | (205) |
| Roane General | NFP | 20,201 | 10,540 | 10,492 | 48 | 13,337 | 7,339 | 7,932 | (593) | 452 | 199 | 213 | (14) | 11,993 | 4,791 | 6,160 | (1,369) |
| Sistersville General | NFP | 5,805 | 2,295 | 3,508 | (1,213) | 4,804 | 2,977 | 2,493 | 485 | 394 | 215 | 187 | 28 | 8,600 | 4,366 | 4,784 | (418) |
| Summers ARH | NFP | 20,507 | 9,235 | 9,143 | 91 | 7,857 | 3,161 | 2,725 | 436 | 718 | 431 | 278 | 152 | 5,293 | (523) | 2,020 | (2,543) |
| War Memorial | NFP | 17,920 | 11,102 | 10,992 | 109 | 4,315 | 2,661 | 3,396 | (734) | 687 | 584 | 343 | 241 | 11,606 | 6,407 | 6,210 | 197 |
| Webster County | NFP | 9,544 | 6,316 | 5,615 | 701 | 5,963 | 3,689 | 3,817 | (128) | 262 | 148 | 182 | (34) | 4,944 | 1,648 | 2,932 | (1,284) |
| Total For Profit | | \$66,556 | \$23,941 | \$23,987 | (\$45) | \$31,829 | \$10,118 | \$9,790 | \$328 | \$5,570 | \$2,646 | \$1,770 | \$876 | \$52,125 | \$17,531 | \$17,559 | (\$28) |
| Total Not-For-Profit | | \$273,151 | \$142,065 | \$148,188 | (\$6,123) | \$144,945 | \$80,319 | \$85,904 | (\$5,585) | \$13,257 | \$8,994 | \$7,092 | \$1,902 | \$208,093 | \$99,479 | \$107,439 | (\$7,960) |
| Total Critical Access | | \$339,707 | \$166,006 | \$172,174 | (\$6,168) | \$176,775 | \$90,436 | \$95,693 | (\$5,257) | \$18,827 | \$11,640 | \$8,862 | \$2,778 | \$260,218 | \$117,010 | \$124,998 | (\$7,988) |
| Long Term Acute Care Hospitals (LTCH) | | | | | | | | | | | | | | | | | |
| Cornerstone | FP | \$31,716 | \$10,828 | \$7,696 | \$3,133 | \$1,778 | \$276 | \$415 | (\$140) | \$ | \$ | \$ | \$ | \$9,897 | \$3,650 | \$2,437 | \$1,214 |
| Select Specialty | FP | 35,318 | 14,010 | 12,785 | 1,225 | 85 | 33 | 36 | (3) | 947 | 414 | 320 | 94 | 4,965 | 2,309 | 1,775 | 533 |
| Total For Profit | | \$67,034 | \$24,838 | \$20,481 | \$4,357 | \$1,864 | \$309 | \$452 | (\$143) | \$947 | \$414 | \$320 | \$94 | \$14,862 | \$5,959 | \$4,212 | \$1,747 |
| Total LTCH Hospitals | | \$67,034 | \$24,838 | \$20,481 | \$4,357 | \$1,864 | \$309 | \$452 | (\$143) | \$947 | \$414 | \$320 | \$94 | \$14,862 | \$5,959 | \$4,212 | \$1,747 |

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| | | Gross Patient Revenue | Net Patient Revenue | Operating Expense | Income from Patient Services | Gross Patient Revenue | Net Patient Revenue | Operating Expense | Income from Patient Services | Gross Patient Revenue | Net Patient Revenue | Operating Expense | Income from Patient Services | Gross Patient Revenue | Net Patient Revenue | Operating Expense | Income from Patient Services |
| Psychiatric Hospitals | | | | | | | | | | | | | | | | | |
| Highland | NFP | \$4,494 | \$2,657 | \$3,047 | (\$390) | \$17,895 | \$10,187 | \$10,728 | (\$542) | \$1,460 | \$547 | \$520 | \$27 | \$5,365 | \$3,163 | \$3,907 | (\$744) |
| Bateman | ST | 6,932 | 1,651 | 7,924 | (6,274) | 6,272 | 2,124 | 7,236 | (5,112) | | | | | 19,361 | 6,349 | 23,115 | (16,766) |
| River Park | FP | 5,262 | 3,130 | 2,290 | 840 | 19,928 | 12,643 | 14,384 | (1,741) | | | | | 20,083 | 10,732 | 9,086 | 1,646 |
| Sharpe | ST | 1,930 | (2,956) | 2,513 | (5,469) | 5,325 | 2,068 | 5,860 | (3,793) | 37 | (21) | 45 | (66) | 34,798 | 13,686 | 35,936 | (22,250) |
| Total Private | | \$9,756 | \$5,787 | \$5,337 | \$450 | \$37,823 | \$22,830 | \$25,112 | (\$2,283) | \$1,460 | \$547 | \$520 | \$27 | \$25,448 | \$13,895 | \$12,993 | \$902 |
| Total State Government | | \$8,862 | (\$1,306) | \$10,437 | (\$11,743) | \$11,597 | \$4,192 | \$13,097 | (\$8,905) | \$37 | (\$21) | \$45 | (\$66) | \$54,160 | \$20,035 | \$59,051 | (\$39,016) |
| Total Psychiatric Hospitals | | \$18,619 | \$4,481 | \$15,774 | (\$11,293) | \$49,420 | \$27,022 | \$38,209 | (\$11,187) | \$1,497 | \$526 | \$565 | (\$38) | \$79,608 | \$33,931 | \$72,044 | (\$38,113) |
| Rehabilitation Hospitals | | | | | | | | | | | | | | | | | |
| Huntington Rehab | FP | \$26,956 | \$16,036 | \$13,205 | \$2,830 | \$121 | \$19 | \$59 | (\$40) | \$124 | \$34 | \$61 | (\$27) | \$5,997 | \$3,547 | \$2,938 | \$609 |
| Mountainview | FP | 36,437 | 22,547 | 19,426 | 3,121 | 1,422 | 563 | 758 | (195) | 1,233 | 690 | 657 | 33 | 14,481 | 9,011 | 7,721 | 1,290 |
| Peterson Rehab | FP | 6,178 | 5,846 | 4,238 | 1,608 | 14,413 | 11,247 | 8,443 | 2,804 | 22 | 22 | 22 | () | 8,053 | 5,887 | 5,721 | 166 |
| Southern Hills | FP | 15,935 | 12,069 | 9,867 | 2,202 | 12 | 6 | 8 | (2) | 359 | 196 | 222 | (26) | 2,750 | 1,913 | 1,703 | 210 |
| Western Hills | FP | 21,457 | 13,109 | 11,319 | 1,790 | 175 | 58 | 92 | (35) | 70 | 46 | 37 | 9 | 2,667 | 1,545 | 1,407 | 138 |
| Total for Profit | | \$106,962 | \$69,606 | \$58,055 | \$11,551 | \$16,144 | \$11,893 | \$9,361 | \$2,532 | \$1,808 | \$988 | \$999 | (\$11) | \$33,949 | \$21,903 | \$19,489 | \$2,414 |
| Total Rehabilitation Hospitals | | \$106,962 | \$69,606 | \$58,055 | \$11,551 | \$16,144 | \$11,893 | \$9,361 | \$2,532 | \$1,808 | \$988 | \$999 | (\$11) | \$33,949 | \$21,903 | \$19,489 | \$2,414 |
| 2013 Total All Hospitals | | \$6,177,259 | \$2,042,051 | \$2,565,256 | (\$523,206) | \$3,161,380 | \$955,427 | \$1,310,576 | (\$355,149) | \$367,549 | \$172,010 | \$140,526 | \$31,484 | \$3,925,552 | \$2,225,593 | \$1,543,039 | \$682,554 |
| 2013-2012 Percent Change | | 7.6 | 6.2 | 5.7 | | 5.3 | -2.6 | 3.3 | | 4.1 | 2.4 | 1.0 | | 3.6 | -0.1 | 2.8 | |
| 2012 Total Hospitals | | \$5,738,406 | \$1,922,002 | \$2,426,164 | (\$504,162) | \$3,001,415 | \$981,156 | \$1,268,509 | (\$287,352) | \$353,061 | \$167,977 | \$139,093 | \$28,883 | \$3,790,036 | \$2,227,553 | \$1,500,556 | \$726,997 |
| 2012-2011 Percent Change | | 7.5 | 3.4 | 6.5 | | 6.7 | 10.6 | 4.8 | | 0.7 | -5.3 | 0.0 | | 6.6 | 5.8 | 5.2 | |
| 2011 Total Hospitals | | \$5,338,841 | \$1,859,138 | \$2,278,075 | (\$418,937) | \$2,813,084 | \$887,416 | \$1,210,659 | (\$323,242) | \$350,574 | \$177,460 | \$139,108 | \$38,352 | \$3,554,017 | \$2,106,056 | \$1,426,035 | \$680,021 |
| 2011-2010 Percent Change | | 8.6 | 2.5 | 4.5 | | 9.1 | 5.3 | 2.9 | | 3.8 | 1.1 | -2.2 | | 6.5 | 5.0 | -0.9 | |
| 2010 Total Hospitals | | \$4,918,130 | \$1,814,110 | \$2,179,534 | (\$365,424) | \$2,579,261 | \$843,048 | \$1,176,104 | (\$333,056) | \$337,821 | \$175,571 | \$142,255 | \$33,316 | \$3,338,211 | \$2,005,647 | \$1,438,925 | \$566,721 |
| Payor Mix FY 2013 | | 45.3% | | | | 23.2% | | | | 2.7% | | | | 28.8% | | | |
| Payor Mix FY 2012 | | 44.5% | | | | 23.3% | | | | 2.7% | | | | 29.4% | | | |
| Payor Mix FY 2011 | | 44.3% | | | | 23.3% | | | | 2.9% | | | | 29.5% | | | |
| Payor Mix FY 2010 | | 44.0% | | | | 23.1% | | | | 3.0% | | | | 29.9% | | | |

Source: WVHCA Uniform Financial Report of Hospitals

FP: For-profit; NFP: Not-for-profit; ST: State owned

*City Hospital was renamed Berkeley Medical Center in 2013.

**Jackson General converted to CAH status October 1, 2012, the first day of the hospital's 2013 fiscal year.