

Table 23
West Virginia Nursing Homes
FY 2011-2013 Income and Expense by Facility

Nursing Facility	Net Patient Revenue			Operating Expenses			Income from Patient Services			Other Revenue*			EROE** or Net Income		
	2011	2012	2013	2011	2012	2013	2011	2012	2013	2011	2012	2013	2011	2012	2013
Proprietary															
Ansted Center	\$6,096	\$ 6,190	\$ 6,106	\$5,970	\$ 6,605	\$ 6,697	\$126	(\$415)	(\$591)	\$4	\$10	\$6	\$ 130	(\$405)	(\$585)
Arbors at Fairmont	10,212	10,570	10,185	8,657	9,600	10,022	1,555	971	163	11	24	(94)	1,566	994	69
Berkeley Springs Rehab and Nursing	8,490	8,561	8,687	8,499	8,782	8,312	(9)	(221)	375	82	99	95	73	(122)	470
Boone Health Care Center	7,273	7,856	8,436	6,567	6,472	7,566	707	1,384	870	5	(114)	(1)	712	1,270	868
Braxton Health Care Center***	5,893	6,189	6,028	4,539	4,813	5,189	1,354	1,376	839	41	37	74	1,395	1,413	914
Brier	8,102	8,316	8,444	8,067	8,552	8,143	35	(236)	301	16	14	15	52	(222)	316
Brightwood Center	11,325	11,498	10,716	10,691	12,216	11,799	634	(718)	(1,083)	10	17	18	644	(701)	(1,065)
Cameron Nursing & Rehab	5,481	5,337	5,112	4,839	4,861	4,767	642	475	345	56	25	23	698	500	368
Canterbury Center	7,061	7,232	7,065	6,798	7,342	7,202	263	(110)	(137)	16	6	7	279	(104)	(130)
Care Haven Center	7,361	7,838	7,731	7,240	7,958	7,969	121	(120)	(237)	13	47	19	134	(73)	(218)
CareHaven of Pleasants	6,511	7,285	7,028	5,760	5,942	6,195	751	1,343	833	12	13	10	763	1,356	842
Cedar Ridge Center	11,490	11,485	11,524	10,837	11,852	11,715	653	(367)	(191)	19	17	19	671	(350)	(172)
Clarksburg Nursing & Rehab	8,762	8,963	8,916	7,624	7,920	8,013	1,137	1,043	903	69	32	28	1,207	1,075	932
Crestview - THS***	N/A	3,889	5,501	N/A	3,607	5,103	N/A	282	398	N/A	28	81	N/A	310	479
Dawnview Center	6,956	7,376	7,209	6,470	7,836	7,777	486	(460)	(568)	8	10	11	494	(450)	(557)
Dunbar Center****	11,078	11,720	12,218	9,828	10,411	12,046	1,251	1,308	172	46	55	(15)	1,297	1,363	157
E. A. Hawse Nursing & Rehab	5,329	5,579	5,621	4,934	5,049	5,211	395	530	411	54	26	26	449	555	437
Eagle Pointe	12,279	11,555	12,883	12,393	12,588	12,349	(113)	(1,033)	534	14	431	12	(100)	(602)	545
Eldercare Health and Rehab	9,617	9,269	8,604	8,303	8,255	8,456	1,314	1,013	148	1	1	(8)	1,316	1,015	141
Emeritus at the Heritage****	3,696	3,754	3,515	3,918	3,729	4,613	(221)	26	(1,097)	15	7	3	(206)	32	(1,094)
Fayette Nursing & Rehab	6,361	6,171	6,401	5,210	5,270	5,337	1,151	901	1,064	68	14	18	1,219	915	1,082
Glennville Center****	5,082	5,032	5,125	4,342	4,367	4,788	740	665	337	29	34	7	769	698	344
Golden Living Center Glasgow	9,338	9,056	9,820	8,255	7,749	8,407	1,083	1,307	1,412	3	(192)	3	1,086	1,115	1,415
Golden Living Center Morgantown	10,541	9,620	10,143	8,786	7,640	7,980	1,755	1,979	2,163	10	(273)	(4)	1,765	1,706	2,159
Golden Living Center Riverside	9,909	9,416	9,519	8,387	7,946	8,734	1,522	1,469	785	1	(220)	(4)	1,523	1,249	782
Hampshire Health Care Center	N/A	6,841	6,971	N/A	5,439	5,281	N/A	1,402	1,690	N/A	12	11	N/A	1,414	1,701
Heartland of Beckley	13,224	14,381	13,126	14,801	18,522	17,303	(1,577)	(4,141)	(4,177)	(11)	13	14	(953)	(2,477)	(2,498)
Heartland of Charleston****	12,091	10,388	8,029	11,580	14,669	12,629	511	(4,282)	(4,600)	5	3	3	309	(2,567)	(2,758)
Heartland of Clarksburg	10,294	9,650	9,922	10,086	11,604	11,349	208	(1,954)	(1,427)	(34)	5	14	104	(1,169)	(848)
Heartland of Keyser	10,942	11,455	11,600	10,588	12,502	11,820	354	(1,047)	(220)	(78)	8	9	166	(623)	(127)
Heartland of Martinsburg	12,267	12,300	12,049	11,235	12,990	12,443	1,032	(691)	(394)	(2,641)	14	15	(1,985)	(406)	(227)
Heartland of Preston County	11,074	10,930	10,911	10,338	12,199	11,549	736	(1,269)	(638)	(63)	12	15	403	(754)	(374)
Heartland of Rainelle	5,661	5,374	5,887	5,690	6,927	6,459	(29)	(1,553)	(572)	(39)	2	2	(41)	(930)	(342)
Heritage Center	15,759	15,720	15,869	15,665	16,520	16,738	94	(800)	(869)	13	17	26	107	(782)	(842)
Hidden Valley Health Care Center	8,570	8,421	8,822	8,350	9,502	9,847	220	(1,081)	(1,025)	12	17	13	232	(1,064)	(1,012)
Hilltop Center	12,404	12,542	12,576	11,739	13,055	13,272	665	(513)	(696)	15	34	48	680	(479)	(648)
Holbrook Nursing Home	8,372	8,564	8,375	7,782	8,350	8,908	589	213	(533)	80	73	26	669	287	(506)
Huntington Health & Rehab	16,201	15,899	15,345	15,144	14,475	14,617	1,057	1,423	728	2	180	182	1,059	1,604	910
Laurel Nursing & Rehab Center	4,658	4,598	4,815	3,885	3,804	4,104	773	795	711	1	(55)	5	774	740	717
Lincoln Nursing & Rehab	5,558	5,508	5,592	4,816	5,076	5,113	742	432	478	39	12	11	781	444	489
Logan Center	6,762	6,538	6,618	5,854	5,830	6,624	908	708	(7)	7	9	8	915	717	2
Madison Center	6,443	6,483	7,026	6,703	7,316	7,804	(260)	(833)	(778)	10	18	23	(249)	(816)	(755)
Madison Park	3,389	3,625	3,608	3,714	3,941	3,969	(325)	(316)	(361)	10	(13)	(77)	(315)	(329)	(438)
Maples Nursing Home	5,039	4,609	4,656	5,007	4,676	4,973	32	(67)	(316)	27	20	166	59	(48)	(150)

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	2011	2012	2013	2011	2012	2013	2011	2012	2013	2011	2012	2013	2011	2012	2013
Mapleshire Nursing & Rehab	6,747	8,849	9,631	7,943	8,590	8,339	(1,196)	260	1,292	13	13	10	(1,183)	273	1,302
Marmet Health Care Center	9,833	10,689	10,087	9,571	11,097	10,732	262	(408)	(646)	5	8	3	267	(401)	(643)
McDowell Nursing & Rehab	8,932	9,086	8,987	8,576	9,060	9,001	356	26	(14)	91	26	22	447	53	8
Meadowbrook Acres	5,020	5,047	5,045	4,616	4,700	4,565	403	347	481	1	~	1	404	347	481
Meadowview Manor Health Care Center	5,070	5,596	5,598	4,482	4,851	4,997	588	745	601	(40)	(24)	23	548	721	624
Mercer Nursing & Rehab	5,077	5,588	5,756	4,968	5,340	5,670	109	248	86	85	16	11	194	264	97
Milietree Center	6,455	6,294	6,566	6,334	7,576	7,557	121	(1,282)	(991)	9	10	7	130	(1,271)	(984)
Mound View Health Care	10,298	10,408	10,627	9,938	10,286	10,920	360	122	(293)	58	63	34	418	185	(259)
Nella's	5,029	4,983	5,503	4,999	5,107	5,450	30	(125)	52	23	95	47	53	(30)	99
Nella's Nursing Home	4,160	4,334	4,441	4,051	4,346	4,376	110	(12)	65	(59)	(101)	(57)	(69)	(113)	8
New Martinsville Center****	8,861	8,700	8,595	8,947	8,902	9,027	(85)	(202)	(432)	55	47	(7)	(30)	(154)	(439)
Nicholas County Nursing and Rehab	7,726	7,441	7,374	6,628	6,674	6,717	1,097	767	657	1	107	27	1,098	874	684
Oak Ridge Center (Capital Center)	8,801	8,913	8,885	8,474	9,311	9,358	328	(397)	(473)	3	17	17	331	(380)	(456)
Ohio Valley Health Care	6,428	6,471	5,550	5,611	5,699	5,570	818	771	(20)	24	31	35	519	534	3
Parkersburg Center****	6,551	6,351	5,928	5,007	5,125	5,924	1,544	1,226	4	25	26	1	1,569	1,252	4
Pierpont Center	11,667	11,432	11,365	11,028	11,590	12,184	639	(159)	(819)	30	36	17	669	(123)	(802)
Pine Lodge Center****	10,772	10,944	11,224	9,975	10,103	11,698	798	840	(475)	44	49	(7)	842	890	(481)
Pine View Continuous Care Center	4,759	5,369	4,776	4,381	4,634	4,652	377	735	124	12	15	18	389	750	143
Pocahontas Center	6,214	5,990	5,917	6,296	7,361	7,342	(83)	(1,371)	(1,425)	5,836	6	3	5,754	(1,365)	(1,422)
Putnam Center****	11,843	11,508	11,598	9,362	9,525	11,588	2,480	1,982	10	47	43	19	2,527	2,025	29
Raleigh Center	7,889	7,439	7,654	7,475	8,201	8,404	414	(762)	(750)	16	23	19	430	(740)	(731)
Ravenswood Center	6,354	6,445	6,401	5,750	5,649	6,245	604	796	156	8	13	19	612	808	175
Rose Terrace Health and Rehab****	N/A	2,672	8,255	N/A	4,264	7,867	N/A	(1,592)	388	N/A	~	(70)	N/A	(1,591)	318
Rosewood Center	6,998	7,271	7,019	6,886	7,877	7,878	112	(606)	(859)	4	3	4	116	(603)	(854)
Salem Center****	8,140	8,094	8,159	7,872	7,835	8,676	268	259	(518)	39	35	21	307	294	(497)
Shenandoah Center	9,582	9,851	9,415	8,823	10,100	10,314	759	(248)	(899)	17	17	11	775	(231)	(888)
Sistersville Center	5,032	5,639	5,268	4,836	5,646	5,518	196	(7)	(250)	14	15	10	209	8	(240)
Springfield Center	6,128	6,812	6,226	5,459	5,719	5,740	668	1,093	486	3	3	1	672	1,096	487
Stone Pear Pavilion	6,281	6,570	6,916	5,796	6,338	6,305	485	232	611	~	5	5	485	237	616
Summers Nursing & Rehab	9,365	9,949	9,793	8,887	9,361	9,070	478	588	723	75	30	19	553	618	743
Teays Valley Center	11,826	12,438	12,510	11,711	12,646	12,867	115	(208)	(357)	28	17	10	143	(192)	(348)
Trinity Health Care Services Logan	9,647	10,217	9,536	9,298	10,213	10,510	350	4	(975)	10	4	3	359	8	(972)
Trinity Health Services Mingo	7,374	7,069	6,955	7,627	7,592	8,443	(252)	(523)	(1,488)	4	3	5	(249)	(520)	(1,483)
Tygart Center	11,631	11,696	11,457	10,053	11,960	11,965	1,578	(264)	(508)	43	24	27	1,621	(241)	(481)
Valley Center	14,029	13,678	13,619	12,573	12,224	13,564	1,456	1,455	55	19	13	5	1,475	1,468	60
Valley Haven Geriatric Center	4,712	5,027	5,205	4,747	5,166	5,225	(35)	(139)	(21)	13	8	6	(22)	(131)	(15)
Wayne Nursing & Rehab	6,013	6,124	6,171	5,011	5,114	5,265	1,002	1,010	906	75	20	13	1,077	1,031	919
Webster Nursing & Rehab	5,168	5,481	5,498	4,800	5,041	5,073	368	440	426	36	15	15	404	455	440
Weirton Geriatric Center	10,717	11,135	11,817	10,376	10,160	11,071	340	975	746	367	362	406	707	1,337	1,152
White Sulphur Springs Center	6,939	7,171	7,534	6,522	6,274	7,254	417	897	280	4	6	10	420	903	290
Willow Tree Manor	9,741	10,121	10,064	9,330	9,708	9,467	411	413	597	51	(151)	8	461	262	605
Willows Center	9,564	10,043	10,418	9,505	10,432	10,716	59	(390)	(298)	25	10	25	84	(379)	(273)
Worthington Nursing and Rehab	9,082	10,087	9,835	6,595	8,455	8,248	2,487	1,632	1,587	40	23	10	1,479	1,655	1,597
Wyoming Nursing & Rehab	5,613	5,982	5,736	5,243	5,494	5,456	370	489	280	37	16	7	407	505	287
Total Proprietary (88)	701,016	\$724,583	\$729,246	\$656,249	\$716,104	\$735,996	\$44,767	\$8,479	(\$6,751)	\$5,149	\$1,527	\$1,680	\$48,056	\$15,689	(\$300)

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Not-For-Profit															
Barbour County Good Samaritan	\$4,192	\$4,183	\$4,173	\$3,957	\$4,093	\$3,982	\$235	\$90	\$191	\$271	\$248	\$242	\$506	\$337	\$433
Bishop Joseph H. Hodges	7,657	8,475	8,847	7,599	7,491	8,408	58	984	439	42	44	41	101	1,028	480
Cortland Acres Nursing Home	7,485	7,715	7,764	7,469	7,788	8,114	16	(72)	(351)	182	183	227	199	111	(123)
Crestview Manor Nursing & Rehab	5,097	N/A	N/A	4,900	N/A	N/A	196	N/A	N/A	22	N/A	N/A	219	N/A	N/A
Elkins Rehabilitation and Care****	8,366	9,078	9,011	8,031	8,293	8,861	335	784	150	84	124	139	419	908	289
GlenWood Park	8,506	8,362	7,830	8,475	8,592	8,733	31	(230)	(903)	153	195	167	185	(35)	(736)
Good Shepherd Nursing Home	13,426	13,916	14,395	13,008	13,788	13,945	418	129	450	246	92	116	664	220	567
Greenbrier Manor	6,416	6,816	6,870	6,310	6,854	7,213	106	(38)	(343)	82	76	61	188	38	(281)
Main Street Care****	N/A	N/A	1,470	N/A	N/A	1,427	N/A	N/A	43	N/A	N/A	58	N/A	N/A	101
Montgomery General Elderly Care	5,233	5,376	4,424	4,671	4,442	4,315	562	934	110	8	9	8	570	943	118
Pendleton Manor	7,625	8,222	8,095	7,080	7,446	7,341	545	776	754	66	114	(46)	611	890	709
Princeton Health Care Center	9,425	9,549	10,493	8,253	8,936	9,493	1,171	613	1,000	6	11	14	1,177	623	1,014
St. Barbara's Memorial Nursing	3,534	3,931	3,664	3,557	3,745	3,804	(23)	185	(140)	218	358	519	195	544	379
Sundale Nursing Home	7,734	8,183	8,011	8,026	8,246	8,113	(292)	(62)	(103)	39	60	34	(252)	(2)	(69)
Woodlands Retirement Community	2,079	2,320	1,776	3,349	3,735	2,245	(1,270)	(1,414)	(468)	143			(1,127)	(1,414)	(468)
Total Not-For-Profit (14)	\$96,777	\$96,127	\$96,825	\$94,686	\$93,449	\$95,995	\$2,091	\$2,678	\$830	\$1,563	\$1,513	\$1,581	\$3,653	\$4,191	\$2,411
Government															
Grant County Nursing Home	\$8,277	\$8,728	\$8,857	\$8,520	\$8,843	\$9,229	(\$244)	(\$115)	(\$371)	\$239	\$97	\$125	(\$5)	(\$18)	(\$247)
Hampshire Health Care Center	6,376	N/A	N/A	5,169	N/A	N/A	1,207	N/A	N/A	50	N/A	N/A	1,257	N/A	N/A
Hopemont Hospital	6,446	5,950	6,364	8,770	9,152	8,993	(2,324)	(3,202)	(2,629)			34	(2,324)	(3,202)	(2,594)
Jackie Withrow Hospital	8,307	8,790	6,877	10,399	10,855	10,253	(2,092)	(2,066)	(3,376)	65	73	72	(2,026)	(1,993)	(3,304)
John Manchin Sr. Health Care Center	2,841	2,774	2,849	3,803	4,274	4,445	(962)	(1,500)	(1,596)	1,356	1,761	2,366	394	261	770
Lakin Hospital	8,747	9,935	9,326	8,431	8,817	8,634	316	1,119	692	6		4	322	1,119	696
Total Government (5)	\$40,993	\$36,177	\$34,273	\$45,093	\$41,942	\$41,554	(\$4,099)	(\$5,765)	(\$7,280)	\$1,717	\$1,931	\$2,602	(\$2,382)	(\$3,834)	(\$4,679)
Total All Nursing Facilities (107)	\$838,786	\$856,887	\$860,344	\$796,028	\$851,494	\$873,545	\$42,758	\$5,393	(\$13,201)	\$8,428	\$4,971	\$5,863	\$49,327	\$16,046	(\$2,567)
Dollar Change from Prior Year		\$18,101	\$3,457		\$55,466	\$22,051		(\$37,366)	(\$18,593)		(\$3,457)	\$892		(\$33,281)	(\$18,614)
Margin														1.9%	-0.3%

Source: Annual WVHCA Survey of Nursing Homes

N/A Not Applicable

~ Value is too small to register.

* Other Revenue includes Other Operating Revenue and Non-Operating Revenue.

** EROE: Excess (Deficit) of Revenue Over Expense or Profit (Loss) after Extraordinary Item and Tax

*** Ownership changes occurred during FY 2012 and FY 2013 for the following entities:

FY 2012: Crestview - THS; Eagle Pointe; Hampshire Health Care Center; Sunbridge facilities, which includes New Martinsville Health Care; and Worthington Nursing & Rehab.

FY 2013: Braxton Health Care Center; Heartland of Charleston was sold November 1, 2013 and name changed to Eastbrook Center. It will be reported under the Eastbrook Center name starting with FY 2014.

****Other items of note:

Due to the change in ownership of Crestview - THS data provided for FY 2012 is for April 20, 2012 through December 31, 2012.

Due to the change in ownership of Heartland of Charleston data provided for FY 2013 is for January 1, 2013 through October 31, 2013.

Elkins Regional Convalescent Center is now doing business as Elkins Rehabilitation and Care Center.

Genesis began operating the seven Sunbridge facilities (now named Dunbar Center, Glenville Center, New Martinsville Center, Parkersburg Center, Pine Lodge Center, Putnam Center and Salem Center) January 1, 2013.

As of February 2013 Heritage, Inc. is now doing business as Emeritus at the Heritage.

Main Street Care began providing services as a nursing home located within Summersville Appalachian Regional Hospital in FY 2013.

Rose Terrace Health and Rehabilitation Center (newly constructed facility that replaced Morris Memorial) began accepting patients in March 2012 and received Medicare and Medicaid certification in June 2012.

Assisted living services are included in the data for Glenwood Park, Grant County Nursing, Madison Park, Maples Nursing, Moundview Health Care, Pierpont Center and Woodland's Retirement Community.