

**Table 35**  
**West Virginia Ambulatory Surgery Centers (ASC)**  
**FY 2013 - FY 2015 Statement of Operations**  
(Dollars In Thousands)

Ambulatory Surgery Center	County	Revenue			Expenses			EROE			Total Margin (%)		
		2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015
Anwar Eye Center	Marshall	\$1,086	\$886	\$591	\$1,138	\$887	\$593	(\$52)	(\$2)	(\$2)	-4.8	-0.2	-0.4
Beckley Surgery Center	Raleigh	2,105	3,052	2,865	1,847	2,356	2,356	258	696	82	12.3	22.8	2.9
Cabell-Huntington Surgery Center*	Cabell	3,238	NA	NA	3,305	NA	NA	(67)	NA	NA	-2.1	NA	NA
Cook Eye Center*	Cabell	118	NA	NA	121	NA	NA	(3)	NA	NA	-2.3	NA	NA
Day Surgery Center	Kanawha	5,516	5,108	4,662	3,336	3,381	3,467	2,179	1,727	1,195	39.5	33.8	25.6
Greenbrier Clinic**	Greenbrier	794	539	525	654	564	498	139	(26)	27	17.5	-4.8	5.1
HIMG***	Cabell	1,566	1,944	1,839	1,593	1,782	1,862	(28)	162	(23)	-1.8	8.3	-1.3
Jerry N. Black, MD, PhD	Upshur	806	804	772	422	441	432	384	363	340	47.6	45.1	44.1
Lee's Surgicenter	Kanawha	915	1,005	975	902	953	1,009	13	53	(34)	1.4	5.2	-3.5
Surgical Eye Center of Morgantown****	Monongalia	2,535	2,748	2,737	2,535	2,748	2,737	0	0	0	0.0	0.0	0.0
Tri-State Surgical Center*****	Berkeley	4,102	4,144	4,298	3,608	3,706	3,947	495	438	351	12.1	10.6	8.2
<b>Totals</b>		<b>\$22,779</b>	<b>\$20,230</b>	<b>\$19,263</b>	<b>\$19,461</b>	<b>\$16,819</b>	<b>\$16,900</b>	<b>\$3,318</b>	<b>\$3,411</b>	<b>\$1,935</b>	<b>14.6</b>	<b>16.9</b>	<b>10.0</b>
<b>Dollar Change from Prior Year</b>		<b>(\$2,849)</b>	<b>(\$2,550)</b>	<b>(\$967)</b>	<b>(\$977)</b>	<b>(\$2,643)</b>	<b>\$82</b>	<b>(\$1,872)</b>	<b>\$93</b>	<b>(\$1,476)</b>			
<b>Percent Change from Prior Year</b>		<b>-11.1</b>	<b>-11.2</b>	<b>-4.8</b>	<b>-4.8</b>	<b>-13.6</b>	<b>0.5</b>	<b>-36.1</b>	<b>2.8</b>	<b>-0.4</b>			

Source: WVHCA Annual Ambulatory Surgery Center Profile and financial statements

EROE: Excess (Deficit) of Revenues Over Expenses

\*Cabell Huntington Hospital acquired the remaining partnership interests in Cabell-Huntington Surgery Center and Cook Eye Center during FY 2013; both entities are now operated as units of the hospital.

FY 2013 data is partial year data for both ASCs.

\*\*Only data from the ASC is included for the Greenbrier Clinic.

\*\*\*Only data from the ASC is included for HIMG. Expenses include shared physician compensation.

\*\*\*\*Per contract, Surgical Eye Center of Morgantown pays any revenues in excess of operating costs, other than rent, to Mountaintop Limited Partnership for the use of the facilities.