

Table 34
West Virginia Renal Dialysis Centers
FY 2015 Statement of Operations
(Dollars In Thousands)

Renal Dialysis Centers	County	Revenue	Expense	EROE	Margin
DaVita - Greater Boone Dialysis	Boone	\$588	\$914	(\$325)	-55.3
DaVita - Greater Charleston Dialysis	Kanawha	4,371	4,089	282	6.5
DaVita - Greenbrier	Greenbrier	1,540	1,460	80	5.2
DaVita - Harrison*	Harrison	274	921	(646)	-235.5
DaVita - Mountaineer Dialysis	Raleigh	2,805	2,390	415	14.8
DaVita - Parkersburg	Wood	6,930	4,500	2,430	35.1
DaVita - Point Pleasant	Mason	2,114	1,445	669	31.7
DaVita - West Virginia Dialysis	Logan	2,707	2,372	335	12.4
Fresenius - Appalachian Dialysis	Raleigh	1,689	1,818	(129)	-7.6
Fresenius - Beckley	Raleigh	2,340	2,464	(124)	-5.3
Fresenius - Bruceton Mills	Preston	1,224	1,315	(91)	-7.4
Fresenius - Charles Town	Jefferson	3,082	2,002	1,079	35.0
Fresenius - Charleston	Kanawha	8,410	4,934	3,475	41.3
Fresenius - Clarksburg	Harrison	5,258	4,303	955	18.2
Fresenius - Elkins	Randolph	3,352	1,941	1,411	42.1
Fresenius - Fairmont	Marion	4,262	3,295	966	22.7
Fresenius - Greenbrier County	Greenbrier	1,877	1,896	(19)	-1.0
Fresenius - Hurricane	Putnam	2,204	1,530	674	30.6
Fresenius - J. Robert Pritchard	Cabell	5,536	4,915	621	11.2
Fresenius - Kanawha County	Kanawha	3,878	3,546	332	8.6
Fresenius - Martinsburg	Berkeley	8,387	4,720	3,667	43.7
Fresenius - Mercer	Mercer	1,713	1,810	(97)	-5.7
Fresenius - Morgantown	Monongalia	5,502	3,313	2,189	39.8
Fresenius - Mountain Ridge Dialysis	Nicholas	2,015	1,639	376	18.7
Fresenius - Oak Hill	Fayette	2,185	1,915	270	12.3
Fresenius - Oceana	Wyoming	1,196	1,239	(42)	-3.5
Fresenius - Ripley	Jackson	1,593	1,718	(126)	-7.9
Fresenius - River Hills	Cabell	5,741	3,797	1,945	33.9
Fresenius - Two Virginias	Mercer	4,560	3,226	1,335	29.3
Fresenius - Welch Dialysis	McDowell	899	858	41	4.6
Fresenius - Weston	Lewis	2,438	2,122	316	13.0
New Martinsville Dialysis Facility**	Wetzel	1,566	1,156	410	26.2
Renal Center of Keyser	Mineral	250	816	(566)	-226.2
Renal Center of Moorefield	Hardy	328	528	(200)	-60.9
Wheeling Dialysis Center**	Ohio	5,193	3,404	1,790	34.5
Totals		\$108,009	\$84,310	\$23,700	21.9

Source: Financial Statements submitted by facilities.

EROE: Excess (Deficit) of Revenues Over Expenses

*Davita - Harrison opened in 2015; data presented is for October 2015 - December 2015.

**Unit of Wheeling Renal Care, LLC. (Belmont Dialysis Center, Peritoneal Dialysis Program and Acute Dialysis Program are not included)