

**Table 29**  
**West Virginia Home Health Agencies**  
**FY 2013 - FY 2015 Statement of Operations**  
(Dollars in Thousands)

Home Health Agencies	Revenue			Expenses			EROE			Total Margin (%)		
	2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015
<b>Proprietary</b>												
Alternative Home Health	\$522	\$757	\$679	\$294	\$576	\$603	\$228	\$181	\$77	43.7	23.9	11.3
Amedisys - Beckley	4,110	4,479	5,325	4,026	4,307	4,563	84	172	763	2.0	3.8	14.3
Amedisys - Charleston	10,453	11,374	14,779	10,459	10,957	12,440	(6)	417	2,338	-0.1	3.7	15.8
Amedisys - Morgantown	5,605	5,918	6,708	5,134	5,470	6,393	471	448	316	8.4	7.6	4.7
Amedisys - Parkersburg	4,388	5,008	5,929	4,031	4,362	4,743	357	645	1,186	8.1	12.9	20.0
Boone Memorial HomeCare	2,263	2,542	2,582	2,044	2,348	2,354	219	194	227	9.7	7.6	8.8
Care Partners	2,354	2,465	2,771	2,250	2,262	2,576	104	203	195	4.4	8.2	7.0
Carriage Inn	210	282	640	211	350	628	(1)	(69)	12	-0.3	-24.3	1.9
Gentiva Health Services - Beckley	6,003	6,490	7,298	4,793	4,966	6,632	1,210	1,524	666	20.2	23.5	9.1
Gentiva Health Services - Chapmanville	3,026	2,759	2,586	1,535	2,327	2,367	1,491	432	219	49.3	15.7	8.5
Gentiva Health Services - Charleston	6,819	7,193	7,430	4,820	4,646	6,235	1,998	2,547	1,195	29.3	35.4	16.1
Gentiva Health Services - Huntington	4,472	4,168	3,627	3,050	2,847	3,148	1,422	1,321	479	31.8	31.7	13.2
Gentiva Health Services - Parkersburg	1,884	1,760	1,980	1,488	1,491	1,823	396	269	157	21.0	15.3	7.9
Gentiva Health Services - Summersville	3,676	3,569	3,172	3,030	2,605	2,917	646	964	255	17.6	27.0	8.0
Grant Memorial HomeCare	1,906	1,723	1,475	1,697	1,635	1,509	209	88	(34)	10.9	5.1	-2.3
Home Care Plus	3,860	5,439	5,972	3,540	4,873	5,277	320	566	695	8.3	10.4	11.6
HomePlus	1,983	2,365	2,280	2,255	2,223	2,216	(273)	143	64	-13.8	6.0	2.8
Housecalls Home Health	5,264	5,457	5,754	4,910	5,193	5,407	354	264	347	6.7	4.8	6.0
Interim HealthCare of Morgantown	1,340	1,306	1,368	1,220	1,097	1,179	120	209	188	8.9	16.0	13.8
Interim HealthCare of SE Ohio	266	387	804	126	127	270	140	260	534	52.6	67.2	66.5
Intrepid USA Healthcare Services	905	639	418	1,108	720	648	(203)	(81)	(230)	-22.4	-12.8	-55.1
Jackson Home Health	2,031	2,430	2,257	1,944	2,175	2,057	87	255	200	4.3	10.5	8.9
Medi-Home Health Agency - Barboursville	1,365	1,201	1,245	1,711	1,081	1,051	(346)	120	194	-25.4	10.0	15.6
Medi Home Health Agency - New Martinsville	NR	NR	711	NR	NR	672	NR	NR	39	NR	NR	5.4
Mountaineer HomeCare	2,870	3,479	3,794	2,695	3,362	3,548	175	117	246	6.1	3.4	6.5
Mountaineer Home Nursing	1,030	1,057	952	1,186	1,206	1,157	(155)	(149)	(205)	-15.1	-14.1	-21.5
Northern West Virginia Home Health	4,278	5,391	4,562	3,482	4,200	4,768	796	1,191	(206)	18.6	22.1	-4.5
PCH Home Health	4,412	4,706	5,399	4,326	4,606	5,133	86	100	267	2.0	2.1	4.9
Preston Memorial HomeCare	2,618	3,066	2,974	2,289	2,505	2,413	329	561	561	12.6	18.3	18.9
PRO Nursing & Health Services*	706	776	766	770	768	828	(64)	9	(62)	-9.1	1.1	-8.1
Reliable Healthcare Solutions	2,421	2,559	2,610	2,201	2,885	2,963	220	(326)	(353)	9.1	-12.7	-13.5
Roane HomeCare	1,472	1,454	1,264	1,373	1,337	1,247	99	116	17	6.7	8.0	1.4
St. Mary's Home Health Services	3,648	4,074	4,822	3,566	3,726	4,335	82	347	487	2.2	8.5	10.1
Stonerise Home Health Services*	2,749	3,086	2,458	2,877	2,877	2,892	(128)	210	(433)	-4.7	6.8	-17.6
Three Rivers Home Care	711	665	670	394	478	201	316	187	470	44.5	28.1	70.0
West Virginia Home Health	NA	781	1,366	NA	765	1,186	NA	15	180	NA	2.0	13.2
Wetzel County HomeCare	3,166	3,115	2,830	2,527	2,681	2,590	639	435	239	20.2	14.0	8.5
<b>Total Proprietary</b>	<b>\$104,786</b>	<b>\$113,920</b>	<b>\$122,257</b>	<b>\$93,363</b>	<b>\$100,035</b>	<b>\$110,967</b>	<b>\$11,423</b>	<b>\$13,885</b>	<b>\$11,290</b>	<b>10.9</b>	<b>12.2</b>	<b>9.2</b>
<b>Hospital-Based</b>												
Braxton Co. Memorial Therapeutic Levels of Care	\$500	\$453	\$636	\$706	\$730	\$826	(\$206)	(\$277)	(\$190)	-41.3	-61.1	-29.9
Cabell Huntington Home Health	3,138	2,928	3,116	4,585	4,374	5,146	(1,447)	(1,446)	(2,030)	-46.1	-49.4	-65.1
Fairmont Regional Medical Center Home Health*	1,263	1,029	1,422	2,083	2,314	1,395	(820)	(1,284)	27	-64.9	-124.7	1.9
Holzer Home Care*	NA	NA	77	NA	NA	80	NA	NA	(3)	NA	NA	-3.9
Mingo-Wayne Home Health (Manchester Memorial)	2,144	1,738	1,646	2,247	1,829	1,752	(103)	(91)	(106)	-4.8	-5.2	-6.5

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	2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015
Pleasant Valley Home Health	1,800	2,589	1,558	2,112	3,108	2,175	(312)	(519)	(617)	-17.3	-20.0	-39.6
Preferred Home Health (Manchester Memorial)	1,071	939	859	1,031	899	918	40	40	(59)	3.7	4.2	-6.9
Reynolds Home Care	977	912	1,146	1,336	1,264	1,470	(359)	(352)	(325)	-36.8	-38.6	-28.3
St. Joseph's Home Health (Buckhannon)	415	NA	NA	972	NA	NA	(558)	NA	NA	-134.5	NA	NA
Stonewall Jackson Home Care	701	811	729	971	906	956	(271)	(95)	(227)	-38.7	-11.7	-31.1
Thomas Memorial Home Health Services	601	728	621	1,975	1,999	2,314	(1,374)	(1,271)	(1,693)	-228.5	-174.7	-272.6
Trinity Home Health (Trinity Health Systems)	521	451	108	460	367	301	61	83	(193)	11.8	18.5	-178.3
United Home Health	3,109	3,541	4,234	4,125	4,537	4,959	(1,016)	(996)	(725)	-32.7	-28.1	-17.1
Visiting Nurse Services of Wheeling Hospital*	1,997	2,072	1,649	3,122	3,055	1,793	(1,125)	(983)	(144)	-56.4	-47.4	-8.7
Weirton Medical Center Home Health	607	715	863	1,971	2,848	3,564	(1,364)	(2,133)	(2,701)	-224.5	-298.4	-313.0
Western Maryland Health System	605	555	749	471	534	508	133	22	240	22.0	3.9	32.1
WVU Medicine - University Healthcare at Home*	2,279	2,452	2,332	3,118	3,293	3,367	(839)	(840)	(1,034)	-36.8	-34.3	-44.3
<b>Total Hospital-Based</b>	<b>\$21,726</b>	<b>\$21,913</b>	<b>\$21,745</b>	<b>\$31,287</b>	<b>\$32,055</b>	<b>\$31,523</b>	<b>(\$9,561)</b>	<b>(\$10,142)</b>	<b>(\$9,778)</b>	<b>-44.0</b>	<b>-46.3</b>	<b>-45.0</b>
<b>Not-for-Profit Facilities</b>												
Barbour County Home Health Agency	\$337	\$296	\$238	\$377	\$258	\$271	(\$41)	\$39	(\$32)	-12.1	13.0	-13.6
Beckley ARH Home Health***	4,266	4,231	3,925	3,908	3,846	3,637	358	385	288	8.4	9.1	7.3
Dignity Home Health	412	643	1,318	383	458	884	28	185	434	6.9	28.7	32.9
Doddridge County Home Health Agency	151	72	190	159	72	157	(8)	~	34	-5.4	0.1	17.7
Grafton-Taylor County Health Department	289	761	457	245	752	419	45	9	38	15.5	1.2	8.3
MVA Home Health Services	425	291	467	507	406	539	(82)	(115)	(72)	-19.3	-39.5	-15.5
Ohio Valley Home Health Services*	3,373	2,843	136	4,071	3,009	216	(698)	(166)	(80)	-20.7	-5.8	-58.7
Panhandle Home Health	4,411	4,549	4,866	4,439	4,571	4,878	(28)	(21)	(12)	-0.6	-0.5	-0.2
Pendleton Home Health Services	462	433	475	385	395	414	76	38	60	16.5	8.8	12.7
Wayne County Home Health Agency*	(7)	NA	NA	24	NA	NA	(32)	NA	NA	428.7	NA	NA
<b>Total Not-for-Profit Facilities</b>	<b>\$14,117</b>	<b>\$14,119</b>	<b>\$12,073</b>	<b>\$14,498</b>	<b>\$13,765</b>	<b>\$11,415</b>	<b>(\$381)</b>	<b>\$354</b>	<b>\$657</b>	<b>-2.7</b>	<b>2.5</b>	<b>5.4</b>
<b>Total All Facilities</b>	<b>\$140,630</b>	<b>\$149,952</b>	<b>\$156,075</b>	<b>\$139,149</b>	<b>\$145,855</b>	<b>\$153,906</b>	<b>\$1,481</b>	<b>\$4,097</b>	<b>\$2,169</b>			
<b>Dollar Change from Prior Year</b>	<b>\$8,058</b>	<b>\$9,322</b>	<b>\$6,123</b>	<b>\$7,368</b>	<b>\$6,706</b>	<b>\$8,051</b>	<b>\$690</b>	<b>\$2,616</b>	<b>(\$1,928)</b>			
<b>Percentage Change from Prior Year</b>	<b>6.1</b>	<b>6.6</b>	<b>4.1</b>	<b>5.6</b>	<b>4.8</b>	<b>5.5</b>	<b>87.3</b>	<b>176.6</b>	<b>-47.1</b>			
<b>Total Margin</b>							<b>1.1</b>	<b>2.7</b>	<b>1.4</b>			

Source: Annual WVHCA Home Health Surveys or Hospital Uniform Financial Reports  
EROE: Excess (Deficit) of Revenues Over Expenses before Extraordinary Items and/or Taxes  
NA: Not Applicable; NR: Not Reported  
~ Value is too small to register.

\*Provider Notes:

FY 2015: Covenant Home Health was acquired on March 1, 2015 by a Stonerise Healthcare affiliate.  
Fairmont Regional Medical Center Home Health - the first full year to report as a proprietary hospital based agency.  
Holzer Home Care began reporting West Virginia operations, only nine months of data are included.  
Ohio Valley Home Health Services received Medicare certification. Five months of data is reported FY 2015 for West Virginia only. Prior years' data includes combined Ohio and West Virginia data.  
Pro Nursing financial information is for West Virginia and Ohio (Lawrence county) operations.  
Name changes:  
Stonerise Home Health Services was Covenant Home Health;  
Visiting Nurse Services of Wheeling Hospital was VNA of Medical Park (Wheeling Hospital); and,  
WVU Medicine University Healthcare at Home was WVU-East Home Health Care.  
FY 2013: Wayne County Health Department data is for two months of operations (July and August).