

Table 25
West Virginia Nursing Homes
FY 2015 Statement of Operations, Including Uncompensated Care by Facility
(Dollars in Thousands)

Nursing Facility	Bad Debt	Charity	Net Patient Revenue (NPR)	Operating Expenses	Income from Patient Services	Other Operating Revenue	Non-Operating Revenue	Tax	EROE* or Net Income	Margin on NPR	Licensed Beds
Proprietary											
Ansted Center (G)	\$25		\$6,326	\$6,924	(\$598)	\$12	\$3		(\$582)	-9.2%	60
Berkeley Springs Center (S)**	1		9,751	9,043	707	11			718	7.4%	120
Braxton Health Care Center (A)	41		7,372	6,367	1,005	25	2		1,031	14.0%	65
Bridgeport Health Care Center (A)**	86		3,315	7,519	(4,204)	7			(4,197)	-126.6%	51
Brightwood Center (G)	66		11,663	12,341	(678)	9	4		(665)	-5.7%	115
Cabell Health Care Ctr (A)	54		10,028	9,394	634	51			686	6.8%	90
Cameron Nursing & Rehab (A)	14		5,914	5,089	826	84	1		910	15.4%	60
Canterbury Center (G)	70		7,464	7,565	(101)	8	3		(90)	-1.2%	62
Care Haven Center (G)	45		7,369	8,082	(712)	8	10		(695)	-9.4%	68
CareHaven of Pleasants (S)	(64)		7,715	6,446	1,270	10			1,280	16.6%	68
Cedar Ridge Center (G)	95		11,399	12,088	(688)	14	7		(668)	-5.9%	119
Clarksburg Nursing & Rehab (A)	80		9,989	8,536	1,452	154	2		1,608	16.1%	98
Clary Grove (S)**			3,146	2,931	215	1			216	6.9%	120
Clay Health Care Center (A)	16		6,372	5,537	836	14			850	13.3%	60
Crestview - THS	56		5,922	5,015	907	21	12		941	15.9%	72
Dawnview Center (G)	41		7,187	7,955	(768)	11	3		(754)	-10.5%	66
Dunbar Center (G)	59		13,755	13,901	(145)	(28)	4		(170)	-1.2%	120
E. A. Hawse Nursing & Rehab (A)	26		6,487	5,504	983	27	1		1,010	15.6%	60
Eagle Pointe (S)			15,205	13,214	1,990	7			1,998	13.1%	164
Eastbrook Center (S)			15,823	14,461	1,361	2			1,364	8.6%	184
Eldercare Health and Rehab	322		8,449	8,542	(93)	2			(91)	-1.1%	120
Fayette Nursing & Rehab (A)	4		6,985	5,643	1,342	132	1		1,475	21.1%	60
Glenville Center (G)	25		5,580	4,912	668	5	6		679	12.2%	65
Golden Living Center Glasgow (F)	(4)		10,646	8,903	1,743	282			2,025	19.0%	108
Golden Living Center Morgantown (F)	12		11,001	8,589	2,412	26			2,437	22.2%	100
Golden Living Center Riverside (F)	239		10,014	8,963	1,051	117			1,168	11.7%	102
Hampshire Health Care Center (G)	22		7,084	4,854	2,229	13			2,242	31.6%	62
Harper Mills (S)			18,745	19,773	(1,028)	5			(1,022)	-5.5%	201
Heritage Center (G)	55		17,120	17,211	(91)	6	8		(77)	-0.5%	160
Hidden Valley Health Care Center (G)	32		9,331	9,955	(624)	12	3		(609)	-6.5%	80
Hillcrest Health Care Center (A)	19		10,196	9,010	1,186	1			1,187	11.6%	90
Hilltop Center (G)	93		13,905	13,723	182	22	23		228	1.6%	120
Holbrook Nursing Home	475		8,892	9,098	(206)	25	24		(157)	-1.8%	120
Huntington Health & Rehab	248		18,470	17,491	978	1	122		1,101	6.0%	186
Lewisburg Center (S)**			9,161	8,324	837	8			846	9.2%	90
Lincoln Nursing & Rehab (A)	23		6,438	5,609	829	118	1		948	14.7%	60
Logan Center (G)	34		7,178	6,749	428	6	5		439	6.1%	66
Madison Center (G)	109		7,855	8,564	(709)	11	4		(693)	-8.8%	62
Madison Park			3,732	3,691	41				41	1.1%	41
Maples Nursing Home	(3)		5,285	5,339	(53)	(6)	(2)		(61)	-1.2%	60
Mapleshire Nursing & Rehab (S)			12,589	12,261	328	11			339	2.7%	120
Marmet Health Care Center (G)	96		10,262	11,103	(841)	4	6		(831)	-8.1%	90
McDowell Nursing & Rehab (A)	73		11,480	10,040	1,440	69	1		1,511	13.2%	120
Meadow Garden (S)**			1,481	1,335	146				146	9.9%	60
Meadowbrook Acres	187		5,449	5,076	373				373	6.8%	60

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Meadowview Manor Health Care Center			6,193	5,343	849	15	(22)		843	13.6%	60
Mercer Nursing & Rehab (A)	73		6,187	5,672	515	60	1		575	9.3%	60
Miletree Center (G)	62		6,956	7,803	(847)	7	5		(835)	-12.0%	62
Mound View Health Care	573		9,504	9,273	231	33			263	2.8%	129
Nella's			5,942	5,885	57		61		118	2.0%	100
Nella's Nursing Home			5,353	5,096	258		(56)	\$58	144	2.7%	84
New Martinsville Center (G)	103		9,118	8,884	234	4	1		239	2.6%	100
Nicholas County Nursing and Rehab	74		7,356	6,906	450	(4)			447	6.1%	97
Oak Ridge Center (Capital Center) (G)	89		9,348	9,564	(216)	6	2		(207)	-2.2%	74
Ohio Valley Health Care	433		5,984	5,490	494	36	5		535	8.9%	66
Parkersburg Center (G)	61		6,336	6,590	(254)	3			(251)	-4.0%	66
Pierpont Center (G)	65		13,076	13,425	(348)	16	20		(312)	-2.4%	120
Pine Lodge Center (G)	41		12,726	12,660	65	9	3		77	0.6%	120
Pine View Continuous Care Center	166		5,351	4,967	384	6	60		450	8.4%	56
Pineridge Center (S)**			3,024	2,763	261				261	8.6%	120
Piney Valley (S)**			3,272	2,843	428				429	13.1%	122
Pocahontas Center (G)	(43)		5,950	7,572	(1,622)	3			(1,619)	-27.2%	68
Princeton Center (S)**	19		7,493	8,071	(578)	25			(554)	-7.4%	67
Putnam Center (G)	138		12,969	13,417	(448)		2		(446)	-3.4%	120
Raleigh Center (G)	50		8,017	8,490	(472)	17	14		(441)	-5.5%	68
Ravenswood Center (G)	18		6,734	6,444	290	11	1		302	4.5%	62
River Oaks (S)**			4,010	4,011	(1)	1				0.0%	120
Rosewood Center (G)	78		7,092	8,143	(1,050)				(1,050)	-14.8%	69
Salem Center (G)	72		8,303	8,705	(402)	2	4		(395)	-4.8%	112
Shenandoah Center (G)	143		9,072	10,330	(1,257)	4	1		(1,252)	-13.8%	78
Sistersville Center (G)	125		4,943	5,862	(919)	14	5		(901)	-18.2%	68
Springfield Center (S)			6,966	6,481	485	1			486	7.0%	60
Stone Pear Pavilion	115		6,802	6,532	270		7		276	4.1%	60
Summers Nursing & Rehab (A)	77		11,384	9,845	1,539	70	2		1,611	14.2%	120
Teays Valley Center (G)	276		13,814	13,175	640	5	5		650	4.7%	124
Trinity Health Care Services Logan	881		10,177	11,035	(858)		6		(852)	-8.4%	120
Trinity Health Services Mingo	651		7,938	8,584	(646)	36			(610)	-7.7%	90
Tygart Center (G)	26		11,889	12,250	(360)	23	17		(320)	-2.7%	119
Valley Center (G)	153		14,098	13,704	395	3	21		418	3.0%	130
Wayne Nursing & Rehab (A)	28		6,609	5,422	1,188	153	1		1,342	20.3%	60
Webster Nursing & Rehab (A)	32		6,490	5,581	909	104	1		1,014	15.6%	60
Weirton Geriatric Center	198		13,262	11,946	1,316	14	332		1,662	12.5%	137
Wellsburg Center (S)**	1		5,932	5,197	734	6			740	12.5%	60
White Sulphur Springs Center (G)	36		7,941	7,234	707	8	1		716	9.0%	68
Willow Tree Manor			10,393	10,467	(75)		5		(70)	-0.7%	104
Willows Center (G)	150		11,054	11,013	41	12	4		57	0.5%	97
Worthington Nursing and Rehab	124		9,415	9,342	73	(2)			71	0.7%	105
Wyoming Nursing & Rehab (A)	15		6,241	5,843	398	127	1		525	8.4%	60
Total Proprietary (88)	\$7,876		\$760,242	\$740,526	\$19,716	\$2,149	\$761	\$58	\$22,568	3.0%	8,067

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Not-For-Profit											
Arthur B. Hodges Center**	\$9		\$10,503	\$12,224	(\$1,721)	\$280	\$1,063		(\$378)	-3.6%	20
Barbour County Good Samaritan	\$30		4,277	4,158	119	50	99		269	6.3%	57
Bishop Joseph H. Hodges	\$246	\$1	9,116	8,455	660	23	83		766	8.4%	120
Cortland Acres Nursing Home	\$68		9,789	9,237	552	190	50		792	8.1%	94
Elkins Rehabilitation and Care	\$74		10,516	10,244	272		75		347	3.3%	111
Fairmont Health and Rehabilitation	\$		10,987	11,864	(877)	873			(4)	0.0%	120
Good Shepherd Nursing Home	\$10	22	15,571	15,769	(198)	614	(2,623)		(2,207)	-14.2%	192
Greenbrier Manor	\$62		7,407	7,968	(561)	76	15		(471)	-6.4%	100
Main Street Care	\$		2,339	1,992	348		1		348	14.9%	34
Montgomery General Elderly Care	\$		5,058	4,505	553	14			567	11.2%	60
Pendleton Manor	\$49	6	8,392	7,583	809	46	(93)		762	9.1%	91
Princeton Health Care Center	\$326		11,199	10,066	1,133	58	(1)		1,190	10.6%	120
St. Barbara's Memorial Nursing Home	\$38	101	4,572	4,487	85	35	94		215	4.7%	57
Sundale Nursing Home	\$18		7,790	8,251	(461)	25	16		(163)		100
Woodlands Retirement Community	\$	52	2,368	2,039	330	48			377	15.9%	3
Total Not-For-Profit (15)	\$930	\$181	\$119,885	\$118,843	\$1,042	\$2,333	(\$1,220)		\$2,411	2.0%	1,279
Government											
Grant County Nursing Home			\$9,687	\$9,650	\$37	\$82	\$9		\$127	1.3%	110
Hopemont Hospital			6,126	8,963	(2,836)	16			(2,820)	-46.0%	98
Jackie Withrow Hospital			7,958	10,821	(2,863)		79		(2,784)	-35.0%	199
John Manchin Sr. Health Care Center			1,859	4,453	(2,595)	2,541			(54)	-2.9%	41
Lakin Hospital			9,566	8,518	1,048				1,048	11.0%	114
Total Government (5)			\$35,195	\$42,405	(\$7,210)	\$2,639	\$88		(\$4,483)	-12.7%	562
2015 Total All Nursing Facilities (108)	\$8,806	\$181	\$915,323	\$901,775	\$13,548	\$7,121	(\$371)	\$58	\$20,496	2.2%	9,908
2014-2015 Percent Change	(9.4)	1,398.5	1.6	(0.7)	(272.8)	135.9	(119.0)	(101.0)	609.2		
2014 Total All Nursing Facilities (107)	\$9,716	\$12	\$900,647	\$908,486	(\$7,839)	\$3,018	\$1,950	(\$5,761)	\$2,890	0.3%	9,905
2013-2014 Percent Change	(32.8)	(93.7)	4.7	4.0	(40.6)	(28.8)	20.2	20.8	(212.6)		
2013 Total All Nursing Facilities (107)	\$14,458	\$193	\$860,344	\$873,545	(\$13,201)	\$4,241	\$1,622	(\$4,770)	(\$2,567)	1.9%	9,905
2012-2013 Percent Change	51.0	6.5	0.4	2.6	(344.8)	34.9	(11.2)	(16.1)	(116.0)		

Source: Annual WVHCA Survey of Nursing Homes

N/A: Not Applicable; - Value is too small to register.

Proprietary Affiliation or Ownership Key: (A) American Medical Facilities Management; (F) Filmore Capital Partners; (G) Genesis HealthCare; (S) Stonerise Healthcare

*EROE: Excess (Deficit) of Revenue Over Expense or Profit (Loss) after Extraordinary Item and Tax

**Provider Notes:

FY 2015: Arbors of Fairmont (Fairmont Health and Rehabilitation Center) became a not-for-profit entity after it was acquired by Oak Health and Rehabilitation Centers, Inc. and affiliates.

Stonerise Healthcare began operating the following facilities during FY 2015:

Glenwood Park (Princeton Center) on February 1, 2015.

Berkeley Springs Nursing and Rehabilitation (Berkeley Springs Center); The Brier (Lewisburg Center); and Valley Haven Geriatric Center (Wellsburg Center) on April 1, 2015. The data for these providers is twelve months projected actual based on nine months actual data submitted by the new owner.

Heartland of Clarksburg (River Oaks) on August 1, 2015.

Heartland of Keyser (Piney Valley) and Heartland of Martinsburg (Clary Grove) on October 1, 2015.

Heartland of Preston (Pineridge Center); Heartland of Rainelle (Meadow Garden) on November 1, 2015.

American Medical Facilities Management began operating Emeritus of The Heritage (Bridgeport Health Care Center) on November 1, 2015.

Arthur B. Hodges is a new provider for FY 2015, a 20 bed skilled unit affiliated with Edgewood Summit. The entire facility's financial operations are reported.

Assisted living services are included in the data for Princeton Center, Grant County Nursing, Madison Park, Maples Nursing, Pierpont Center and Woodland's Retirement Community.