

West Virginia Health Care Authority
FY 2014 Home Health Need Methodology

Provisional as of :
August 12, 2016

STATE												
	Total Number of Agencies Reporting	59										
A	Total recipients for State (Unduplicated)	46,334										
B	Population for State	1,859,513										
C	Use rate (Divide a by b)	0.0250										
D	Use rate per 1,000 population (C x 1,000)	25.0000										
			Barbour	Berkeley	Boone	Braxton	Brooke	Cabell	Calhoun	Clay	Doddridge	Fayette
1	COUNTY UTILIZATION RATE											
	Total Number of Agencies Providing Services		7	3	8	3	8	10	4	5	5	7
a.	Recipients for County (Unduplicated)	369	1,723	671	251	700	2,830	195	183	163	1,388	
b	*County population	16,617	112,289	24,117	14,379	23,298	97,668	7,582	9,223	8,600	45,386	
c	Use rate (Divide a by b)	0.0222	0.0153	0.0278	0.0175	0.0300	0.0290	0.0257	0.0198	0.0190	0.0306	
d	State Use Rate per 1,000 (From C)	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	
e	County rate below state rate? (Yes/No)	Yes	Yes	No	Yes	No	No	No	Yes	Yes	No	
2	RECIPIENTS NEEDED TO EQUAL STATE RATE											
a	*County Population	16,617	112,289	24,117	14,379	23,298	97,668	7,582	9,223	8,600	45,386	
b	State Use Rate per 1,000 (1d)	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	
c	Multiply a x b (Number to meet State Use Rate)	415	2,807	603	359	582	2,442	190	231	215	1,135	
3	RECIPIENTS BELOW STATE RATE											
a	Recipients needed to meet State Rate (2d)	415	2,807	603	359	582	2,442	190	231	215	1,135	
b	Recipients for County (Unduplicated) (1a)	369	1,723	671	251	700	2,830	195	183	163	1,388	
c	Recipients above/below State Rate	46	1,084	-68	108	-118	-388	-5	48	52	-253	
4	THRESHOLD ADJUSTMENT											
a	Recipients below State Rate (3c)	46	1,084	-68	108	-118	-388	-5	48	52	-253	
b	CON approvals in last 12 months x 229*	0	687	0	0	0	0	0	0	0	0	
c	Number above/below threshold (a-b)	46	397	-68	108	-118	-388	-5	48	52	-253	
	* CON approvals on 10/30/2015, 5/2/2016 and 6/28/16											

West Virginia Health Care Authority
FY 2014 Home Health Need Methodology

Provisional as of :
August 12, 2016

STATE												
	Total Number of Agencies Reporting	59										
A	Total recipients for State (Unduplicated)	46,334										
B	Population for State	1,859,513										
C	Use rate (Divide a by b)	0.0250										
D	Use rate per 1,000 population (C x 1,000)	25.0000										
			Gilmer	Grant	Greenbrier	Hampshire	Hancock	Hardy	Harrison	Jackson	Jefferson	Kanawha
1	COUNTY UTILIZATION RATE											
	Total Number of Agencies Providing Services		3	2	4	2	5	2	7	6	3	7
a.	Recipients for County (Unduplicated)	151	252	1,185	471	1,048	350	1,634	908	718	4,763	
b	*County population	8,620	11,918	35,828	23,313	29,861	14,093	68,447	29,044	56,568	191,680	
c	Use rate (Divide a by b)	0.0175	0.0211	0.0331	0.0202	0.0351	0.0248	0.0239	0.0313	0.0127	0.0248	
d	State Use Rate per 1,000 (From C)	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	
e	County rate below state rate? (Yes/No)	Yes	Yes	No	Yes	No	Yes	Yes	No	Yes	Yes	
2	RECIPIENTS NEEDED TO EQUAL STATE RATE											
a	*County Population	8,620	11,918	35,828	23,313	29,861	14,093	68,447	29,044	56,568	191,680	
b	State Use Rate per 1,000 (1d)	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	
c	Multiply a x b (Number to meet State Use Rate)	216	298	896	583	747	352	1,711	726	1,414	4,792	
3	RECIPIENTS BELOW STATE RATE											
a	Recipients needed to meet State Rate (2d)	216	298	896	583	747	352	1,711	726	1,414	4,792	
b	Recipients for County (Unduplicated) (1a)	151	252	1,185	471	1,048	350	1,634	908	718	4,763	
c	Recipients above/below State Rate	65	46	-289	112	-301	2	77	-182	696	29	
4	THRESHOLD ADJUSTMENT											
a	Recipients below State Rate (3c)	65	46	-289	112	-301	2	77	-182	696	29	
b	CON approvals in last 12 months x 229*	0	0	0	229	0	0	0	0	687	229	
c	Number above/below threshold (a-b)	65	46	-289	-117	-301	2	77	-182	9	-200	
	* CON approvals on 10/30/15, 5/2/16, 6/28/16 and 7/21/16											

West Virginia Health Care Authority
FY 2014 Home Health Need Methodology

Provisional as of :
August 12, 2016

STATE												
	Total Number of Agencies Reporting	59										
A	Total recipients for State (Unduplicated)	46,334										
B	Population for State	1,859,513										
C	Use rate (Divide a by b)	0.0250										
D	Use rate per 1,000 population (C x 1,000)	25.0000										
			Lewis	Lincoln	Logan	McDowell	Marion	Marshall	Mason	Mercer	Mineral	Mingo
1	COUNTY UTILIZATION RATE											
	Total Number of Agencies Providing Services		6	13	6	4	7	8	7	4	2	4
a.	Recipients for County (Unduplicated)	467	711	1,141	609	1,692	856	742	1,887	649	777	
b	*County population	16,149	21,493	35,293	20,656	56,958	32,001	27,310	61,665	27,931	25,791	
c	Use rate (Divide a by b)	0.0289	0.0331	0.0323	0.0295	0.0297	0.0267	0.0272	0.0306	0.0232	0.0301	
d	State Use Rate per 1,000 (From C)	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	
e	County rate below state rate? (Yes/No)	No	No	No	No	No	No	No	No	Yes	No	
2	RECIPIENTS NEEDED TO EQUAL STATE RATE											
a	*County Population	16,149	21,493	35,293	20,656	56,958	32,001	27,310	61,665	27,931	25,791	
b	State Use Rate per 1,000 (1d)	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	
c	Multiply a x b (Number to meet State Use Rate)	404	537	882	516	1,424	800	683	1,542	698	645	
3	RECIPIENTS BELOW STATE RATE											
a	Recipients needed to meet State Rate (2d)	404	537	882	516	1,424	800	683	1,542	698	645	
b	Recipients for County (Unduplicated) (1a)	467	711	1,141	609	1,692	856	742	1,887	649	777	
c	Recipients above/below State Rate	-63	-174	-259	-93	-268	-56	-59	-345	49	-132	
4	THRESHOLD ADJUSTMENT											
a	Recipients below State Rate (3c)	-63	-174	-259	-93	-268	-56	-59	-345	49	-132	
b	CON approvals in last 12 months x 229*	0	0	0	0	0	0	0	0	229	0	
c	Number above/below threshold (a-b)	-63	-174	-259	-93	-268	-56	-59	-345	-180	-132	
	* CON approval on 10/30/15											

West Virginia Health Care Authority
FY 2014 Home Health Need Methodology

Provisional as of :
August 12, 2016

STATE												
	Total Number of Agencies Reporting	59										
A	Total recipients for State (Unduplicated)	46,334										
B	Population for State	1,859,513										
C	Use rate (Divide a by b)	0.0250										
D	Use rate per 1,000 population (C x 1,000)	25.0000										
			Monongalia	Monroe	Morgan	Nicholas	Ohio	Pendleton	Pleasants	Pocahontas	Preston	Putnam
1	COUNTY UTILIZATION RATE											
	Total Number of Agencies Providing Services		6	4	3	4	8	2	4	3	5	10
a.	Recipients for County (Unduplicated)	1,676	344	344	685	1,282	200	181	202	832	879	
b	*County population	103,751	13,479	17,579	26,173	43,624	7,395	7,552	8,446	35,054	56,922	
c	Use rate (Divide a by b)	0.0162	0.0255	0.0196	0.0262	0.0294	0.0270	0.0240	0.0239	0.0237	0.0154	
d	State Use Rate per 1,000 (From C)	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	
e	County rate below state rate? (Yes/No)	Yes	No	Yes	No	No	No	Yes	Yes	Yes	Yes	
2	RECIPIENTS NEEDED TO EQUAL STATE RATE											
a	*County Population	103,751	13,479	17,579	26,173	43,624	7,395	7,552	8,446	35,054	56,922	
b	State Use Rate per 1,000 (1d)	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	
c	Multiply a x b (Number to meet State Use Rate)	2,594	337	439	654	1,091	185	189	211	876	1,423	
3	RECIPIENTS BELOW STATE RATE											
a	Recipients needed to meet State Rate (2d)	2,594	337	439	654	1,091	185	189	211	876	1,423	
b	Recipients for County (Unduplicated) (1a)	1,676	344	344	685	1,282	200	181	202	832	879	
c	Recipients above/below State Rate	918	-7	95	-31	-191	-15	8	9	44	544	
4	THRESHOLD ADJUSTMENT											
a	Recipients below State Rate (3c)	918	-7	95	-31	-191	-15	8	9	44	544	
b	CON approvals in last 12 months x 229*	0	0	229	0	0	0	0	0	0	229	
c	Number above/below threshold (a-b)	918	-7	-134	-31	-191	-15	8	9	44	315	
	* CON approvals on 10/30/15 and 7/21/16											

West Virginia Health Care Authority
FY 2014 Home Health Need Methodology

Provisional as of :
August 12, 2016

STATE												
	Total Number of Agencies Reporting	59										
A	Total recipients for State (Unduplicated)	46,334										
B	Population for State	1,859,513										
C	Use rate (Divide a by b)	0.0250										
D	Use rate per 1,000 population (C x 1,000)	25.0000										
			Raleigh	Randolph	Ritchie	Roane	Summers	Taylor	Tucker	Tyler	Upshur	Wayne
1	COUNTY UTILIZATION RATE											
	Total Number of Agencies Providing Services		6	2	3	4	6	9	4	4	5	10
a.	Recipients for County (Unduplicated)	2,596	610	341	331	332	358	162	217	410	1,112	
b	*County population	78,644	29,893	10,074	14,538	13,883	16,951	7,022	8,931	24,941	41,263	
c	Use rate (Divide a by b)	0.0330	0.0204	0.0338	0.0228	0.0239	0.0211	0.0231	0.0243	0.0164	0.0269	
d	State Use Rate per 1,000 (From C)	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	
e	County rate below state rate? (Yes/No)	No	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No
2	RECIPIENTS NEEDED TO EQUAL STATE RATE											
a	*County Population	78,644	29,893	10,074	14,538	13,883	16,951	7,022	8,931	24,941	41,263	
b	State Use Rate per 1,000 (1d)	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	
c	Multiply a x b (Number to meet State Use Rate)	1,966	747	252	363	347	424	176	223	624	1,032	
3	RECIPIENTS BELOW STATE RATE											
a	Recipients needed to meet State Rate (2d)	1,966	747	252	363	347	424	176	223	624	1,032	
b	Recipients for County (Unduplicated) (1a)	2,596	610	341	331	332	358	162	217	410	1,112	
c	Recipients above/below State Rate	-630	137	-89	32	15	66	14	6	214	-80	
4	THRESHOLD ADJUSTMENT											
a	Recipients below State Rate (3c)	-630	137	-89	32	15	66	14	6	214	-80	
b	CON approvals in last 12 months x 229	0	0	0	0	0	0	0	0	0	0	
c	Number above/below threshold (a-b)	-630	137	-89	32	15	66	14	6	214	-80	

West Virginia Health Care Authority
FY 2014 Home Health Need Methodology

Provisional as of :
August 12, 2016

STATE								
	Total Number of Agencies Reporting	59						
A	Total recipients for State (Unduplicated)	46,334						
B	Population for State	1,859,513						
C	Use rate (Divide a by b)	0.0250						
D	Use rate per 1,000 population (C x 1,000)	25.0000						
			Webster	Wetzel	Wirt	Wood	Wyoming	Total
1	COUNTY UTILIZATION RATE							
	Total Number of Agencies Providing Services	2	6	4	4	5	59	
a.	Recipients for County (Unduplicated)	229	436	149	2,257	670	46,334	
b	*County population	8,930	16,019	5,836	86,024	22,997	1,859,513	
c	Use rate (Divide a by b)	0.0256	0.0272	0.0255	0.0262	0.0291		
d	State Use Rate per 1,000 (From C)	0.0250	0.0250	0.0250	0.0250	0.0250	0.0250	
e	County rate below state rate? (Yes/No)	No	No	No	No	No		
2	RECIPIENTS NEEDED TO EQUAL STATE RATE							
a	*County Population	8,930	16,019	5,836	86,024	22,997		
b	State Use Rate per 1,000 (1d)	0.0250	0.0250	0.0250	0.0250	0.0250		
c	Multiply a x b (Number to meet State Use Rate)	223	400	146	2,151	575		
3	RECIPIENTS BELOW STATE RATE							
a	Recipients needed to meet State Rate (2d)	223	400	146	2,151	575		
b	Recipients for County (Unduplicated) (1a)	229	436	149	2,257	670		
c	Recipients above/below State Rate	-6	-36	-3	-106	-95		
4	THRESHOLD ADJUSTMENT							
a	Recipients below State Rate (3c)	-6	-36	-3	-106	-95		
b	CON approvals in last 12 months x 229	0	0	0	0	0		
c	Number above/below threshold (a-b)	-6	-36	-3	-106	-95		