

West Virginia Health Care Authority
 FY 2015 Home Health Need Methodology
 As of: April 4, 2018

STATE

Total Number of Agencies Reporting 62

A	Total recipients for State (Unduplicated)	51,153
B	Population for State	1,841,053
C	Use rate (Divide a by b)	0.0278
D	Use rate per 1,000 population (C x 1,000)	27.7846

1 COUNTY UTILIZATION RATE

Total Number of Agencies Providing Services

	Barbour	Berkeley	Boone	Braxton	Brooke	Cabell	Calhoun	Clay	Doddridge	Fayette
a	7	3	8	3	8	10	4	5	5	6
a.	382	1,712	736	251	888	2,658	204	508	162	1,647
b	16,968	111,635	23,263	14,460	23,348	96,653	7,430	8,905	8,506	44,822
b	*County population									
c	0.0225	0.0153	0.0316	0.0174	0.0380	0.0275	0.0275	0.0570	0.0190	0.0367
c	Use rate (Divide a by b)									
d	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278
d	State Use Rate per 1,000 (From C)									
e	Yes	Yes	No	Yes	No	Yes	Yes	No	Yes	No
e	County rate below state rate? (Yes/No)									

2 RECIPIENTS NEEDED TO EQUAL STATE RATE

a	*County Population	16,968	111,635	23,263	14,460	23,348	96,653	7,430	8,905	8,506	44,822
b	State Use Rate per 1,000 (1d)	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278
c	Multiply a x b (Number to meet State Use Rate)	471	3,102	646	402	649	2,687	207	248	236	1,246

3 RECIPIENTS BELOW STATE RATE

a	Recipients needed to meet State Rate (2d)	471	3,102	646	402	649	2,687	207	248	236	1,246
b	Recipients for County (Unduplicated) (1a)	382	1,712	736	251	888	2,658	204	508	162	1,647
c	Recipients above/below State Rate	89	1,390	-90	151	-239	29	3	-260	74	-401

4 THRESHOLD ADJUSTMENT

a	Recipients below State Rate (3c)	89	1,390	-90	151	-239	29	3	-260	74	-401
b	CON approvals in last 12 months x 229*	0	687	0	0	0	0	0	0	0	0
c	Number above/below threshold (a-b)	89	703	-90	151	-239	29	3	-260	74	-401

* CON approved on 10/30/15, 5/2/16, 6/28/16, 7/21/16, 12/11/17, 2/15/18

West Virginia Health Care Authority
 FY 2015 Home Health Need Methodology
 As of: April 4, 2018

STATE

Total Number of Agencies Reporting 62

A Total recipients for State (Unduplicated)	51,153
B Population for State	1,841,053
C Use rate (Divide a by b)	0.0278
D Use rate per 1,000 population (C x 1,000)	27.7846

1 COUNTY UTILIZATION RATE

Total Number of Agencies Providing Services

	Gilmer	Grant	Greenbrier	Hampshire	Hancock	Hardy	Harrison	Jackson	Jefferson	Kanawha
a. Recipients for County (Unduplicated)	167	240	1,337	570	1,226	344	1,896	900	799	4,739
b *County population	8,320	11,765	35,433	23,331	29,844	13,904	68,570	29,158	56,199	188,207
c Use rate (Divide a by b)	0.0201	0.0204	0.0377	0.0244	0.0411	0.0247	0.0277	0.0309	0.0142	0.0252
d State Use Rate per 1,000 (From C)	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278
e County rate below state rate? (Yes/No)	Yes	Yes	No	Yes	No	Yes	Yes	No	Yes	Yes

2 RECIPIENTS NEEDED TO EQUAL STATE RATE

a *County Population	8,320	11,765	35,433	23,331	29,844	13,904	68,570	29,158	56,199	188,207
b State Use Rate per 1,000 (1d)	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278
c Multiply a x b (Number to meet State Use Rate)	231	327	985	649	830	387	1,906	811	1,562	5,232

3 RECIPIENTS BELOW STATE RATE

a Recipients needed to meet State Rate (2d)	231	327	985	649	830	387	1,906	811	1,562	5,232
b Recipients for County (Unduplicated) (1a)	167	240	1,337	570	1,226	344	1,896	900	799	4,739
c Recipients above/below State Rate	64	87	-352	79	-396	43	10	-89	763	493

4 THRESHOLD ADJUSTMENT

a Recipients below State Rate (3c)	64	87	-352	79	-396	43	10	-89	763	493
b CON approvals in last 12 months x 229*	0	0	0	229	0	0	0	0	687	229
c Number above/below threshold (a-b)	64	87	-352	-150	-396	43	10	-89	76	264

* CON approved on 10/30/15, 5/2/16, 6/28/16, 7/21/16, 12/11/17, 2/15/18

West Virginia Health Care Authority
 FY 2015 Home Health Need Methodology
 As of: April 4, 2018

STATE

Total Number of Agencies Reporting 62

A	Total recipients for State (Unduplicated)	51,153
B	Population for State	1,841,053
C	Use rate (Divide a by b)	0.0278
D	Use rate per 1,000 population (C x 1,000)	27.7846

1 COUNTY UTILIZATION RATE

Total Number of Agencies Providing Services

	Lewis	Lincoln	Logan	McDowell	Marion	Marshall	Mason	Mercer	Mineral	Mingo
a.	6	13	5	4	8	8	7	4	2	5
a.	482	644	1,381	582	1,723	856	768	1,854	682	1,097
b	16,447	21,370	34,514	19,698	56,771	32,126	27,005	61,043	27,413	25,249
c	0.0293	0.0301	0.0400	0.0295	0.0304	0.0266	0.0284	0.0304	0.0249	0.0434
d	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278
e	No	No	No	No	No	Yes	No	No	Yes	No

2 RECIPIENTS NEEDED TO EQUAL STATE RATE

a	16,447	21,370	34,514	19,698	56,771	32,126	27,005	61,043	27,413	25,249
b	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278
c	457	594	959	548	1,578	893	751	1,697	762	702

3 RECIPIENTS BELOW STATE RATE

a	457	594	959	548	1,578	893	751	1,697	762	702
b	482	644	1,381	582	1,723	856	768	1,854	682	1,097
c	-25	-50	-422	-34	-145	37	-17	-157	80	-395

4 THRESHOLD ADJUSTMENT

a	-25	-50	-422	-34	-145	37	-17	-157	80	-395
b	0	0	0	0	0	0	0	0	229	0
c	-25	-50	-422	-34	-145	37	-17	-157	-149	-395

* CON approved on 10/30/15, 5/2/16, 6/28/16, 7/21/16, 12/11/17, 2/15/18

West Virginia Health Care Authority
 FY 2015 Home Health Need Methodology
 As of: April 4, 2018

STATE

Total Number of Agencies Reporting 62

A	Total recipients for State (Unduplicated)	51,153
B	Population for State	1,841,053
C	Use rate (Divide a by b)	0.0278
D	Use rate per 1,000 population (C x 1,000)	27.7846

1 COUNTY UTILIZATION RATE

Total Number of Agencies Providing Services

	Monongalia	Monroe	Morgan	Nicholas	Ohio	Pendleton	Pleasants	Pocahontas	Preston	Putnam
a. Recipients for County (Unduplicated)	1,786	380	409	690	2,001	174	175	241	889	1,221
b *County population	103,991	13,501	17,523	25,547	42,893	7,186	7,609	8,561	33,744	56,799
c Use rate (Divide a by b)	0.0172	0.0281	0.0233	0.0270	0.0467	0.0242	0.0230	0.0282	0.0263	0.0215
d State Use Rate per 1,000 (From C)	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278
e County rate below state rate? (Yes/No)	Yes	No	Yes	Yes	No	Yes	Yes	No	Yes	Yes

2 RECIPIENTS NEEDED TO EQUAL STATE RATE

a *County Population	103,991	13,501	17,523	25,547	42,893	7,186	7,609	8,561	33,744	56,799
b State Use Rate per 1,000 (1d)	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278
c Multiply a x b (Number to meet State Use Rate)	2,891	375	487	710	1,192	200	212	238	938	1,579

3 RECIPIENTS BELOW STATE RATE

a Recipients needed to meet State Rate (2d)	2,891	375	487	710	1,192	200	212	238	938	1,579
b Recipients for County (Unduplicated) (1a)	1,786	380	409	690	2,001	174	175	241	889	1,221
c Recipients above/below State Rate	1,105	-5	78	20	-809	26	37	-3	49	358

4 THRESHOLD ADJUSTMENT

a Recipients below State Rate (3c)	1,105	-5	78	20	-809	26	37	-3	49	358
b CON approvals in last 12 months x 229*	0	0	229	0	0	0	229	0	229	229
c Number above/below threshold (a-b)	1,105	-5	-151	20	-809	26	-192	-3	-180	129

* CON approved on 10/30/15, 5/2/16, 6/28/16, 7/21/16, 12/11/17, 2/15/18

West Virginia Health Care Authority
 FY 2015 Home Health Need Methodology
 As of: April 4, 2018

STATE

Total Number of Agencies Reporting 62

A	Total recipients for State (Unduplicated)	51,153
B	Population for State	1,841,053
C	Use rate (Divide a by b)	0.0278
D	Use rate per 1,000 population (C x 1,000)	27.7846

1 COUNTY UTILIZATION RATE

Total Number of Agencies Providing Services

	Raleigh	Randolph	Ritchie	Roane	Summers	Taylor	Tucker	Tyler	Upshur	Wayne
a.	6	2	3	4	6	8	4	4	5	11
a.	3,192	661	333	321	532	373	161	214	533	1,084
b	77,433	29,174	9,991	14,430	13,073	16,864	6,933	8,953	24,726	40,974
c	0.0412	0.0227	0.0333	0.0222	0.0407	0.0221	0.0232	0.0239	0.0216	0.0265
d	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278
e	No	Yes	No	Yes	No	Yes	Yes	Yes	Yes	Yes

2 RECIPIENTS NEEDED TO EQUAL STATE RATE

a	*County Population	77,433	29,174	9,991	14,430	13,073	16,864	6,933	8,953	24,726	40,974
b	State Use Rate per 1,000 (1d)	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278
c	Multiply a x b (Number to meet State Use Rate)	2,153	811	278	401	363	469	193	249	687	1,139

3 RECIPIENTS BELOW STATE RATE

a	Recipients needed to meet State Rate (2d)	2,153	811	278	401	363	469	193	249	687	1,139
b	Recipients for County (Unduplicated) (1a)	3,192	661	333	321	532	373	161	214	533	1,084
c	Recipients above/below State Rate	-1,039	150	-55	80	-169	96	32	35	154	55

4 THRESHOLD ADJUSTMENT

a	Recipients below State Rate (3c)	-1,039	150	-55	80	-169	96	32	35	154	55
b	CON approvals in last 12 months x 229*	0	0	0	0	0	0	0	229	0	0
c	Number above/below threshold (a-b)	-1,039	150	-55	80	-169	96	32	-194	154	55

* CON approved on 10/30/15, 5/2/16, 6/28/16, 7/21/16, 12/11/17, 2/15/18

West Virginia Health Care Authority
 FY 2015 Home Health Need Methodology
 As of: April 4, 2018

STATE

Total Number of Agencies Reporting 62

A	Total recipients for State (Unduplicated)	51,153
B	Population for State	1,841,053
C	Use rate (Divide a by b)	0.0278
D	Use rate per 1,000 population (C x 1,000)	27.7846

1 COUNTY UTILIZATION RATE

Total Number of Agencies Providing Services

	Webster	Wetzel	Wirt	Wood	Wyoming	Total
	3	9	3	4	5	62
a.	213	570	118	2,420	963	51,153
b	8,732	15,813	5,840	86,254	22,152	1,841,053
c	0.0244	0.0360	0.0202	0.0281	0.0435	
d	0.0278	0.0278	0.0278	0.0278	0.0278	0.0278
e	Yes	No	Yes	No	No	

2 RECIPIENTS NEEDED TO EQUAL STATE RATE

a	*County Population	8,732	15,813	5,840	86,254	22,152
b	State Use Rate per 1,000 (1d)	0.0278	0.0278	0.0278	0.0278	0.0278
c	Multiply a x b (Number to meet State Use Rate)	243	440	162	2,398	616

3 RECIPIENTS BELOW STATE RATE

a	Recipients needed to meet State Rate (2d)	243	440	162	2,398	616
b	Recipients for County (Unduplicated) (1a)	213	570	118	2,420	963
c	Recipients above/below State Rate	30	-130	44	-22	-347

4 THRESHOLD ADJUSTMENT

a	Recipients below State Rate (3c)	30	-130	44	-22	-347
b	CON approvals in last 12 months x 229*	0	0	0	0	0
c	Number above/below threshold (a-b)	30	-130	44	-22	-347

* CON approved on 10/30/15, 5/2/16, 6/28/16, 7/21/16, 12/11/17, 2/15/18